





**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	10	\$70,246	\$71,870	\$78,181	\$0
4140	Election, Registration, and Vital Statistics	10	\$62,243	\$75,307	\$89,300	\$0
4150	Financial Administration	10	\$81,654	\$81,977	\$84,593	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$59,687	\$35,000	\$35,000	\$0
4155	Personnel Administration	10	\$369,482	\$378,623	\$435,649	\$0
4191	Planning and Zoning	10	\$25,325	\$29,876	\$29,931	\$0
4194	General Government Buildings	10	\$38,515	\$49,206	\$34,890	\$0
4195	Cemeteries	10	\$22,705	\$26,900	\$12,000	\$0
4196	Insurance Not Otherwise Allocated	10	\$53,776	\$53,776	\$59,338	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	10	\$55,331	\$47,731	\$47,147	\$0
<b>General Government Subtotal</b>			<b>\$838,964</b>	<b>\$850,266</b>	<b>\$906,029</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	10	\$671,779	\$714,616	\$767,477	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	10	\$128,381	\$148,502	\$152,750	\$0
4240	Building Inspection	10	\$30,192	\$29,472	\$31,197	\$0
4290	Emergency Management	10	\$12,816	\$19,801	\$17,901	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$843,168</b>	<b>\$912,391</b>	<b>\$969,325</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$441,535	\$439,577	\$240,850	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$879	\$2,300	\$2,300	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$442,414</b>	<b>\$441,877</b>	<b>\$243,150</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration	10	\$2,158	\$3,000	\$2,850	\$0
4323	Solid Waste Collection	10	\$151,302	\$150,455	\$156,474	\$0
4324	Solid Waste Disposal	10	\$85,468	\$79,624	\$82,014	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$238,928</b>	<b>\$233,079</b>	<b>\$241,338</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	10	\$150	\$150	\$150	\$0
4414	Pest Control	10	\$25,300	\$24,000	\$23,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$25,450</b>	<b>\$24,150</b>	<b>\$23,150</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration		\$500	\$3,000	\$0	\$0
4442	Direct Assistance	10	\$0	\$0	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$4,588	\$4,588	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$5,088</b>	<b>\$7,588</b>	<b>\$3,000</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	10	\$12,000	\$12,000	\$10,800	\$0
4550	Library	10	\$131,710	\$132,163	\$135,249	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	10	\$30,000	\$30,000	\$30,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$173,710</b>	<b>\$174,163</b>	<b>\$176,049</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	10	\$3,000	\$3,000	\$1,000	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$3,000</b>	<b>\$3,000</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$35,000	\$35,000	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$6,644	\$6,644	\$5,156	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	10	\$0	\$1	\$35,001	\$0
<b>Debt Service Subtotal</b>			<b>\$41,644</b>	<b>\$41,645</b>	<b>\$40,157</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$55,000	\$55,000	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,603,198</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	12 <i>Purpose: ROAD RECONSTRUCTION</i>	\$200,000	\$0
4445	Vendor Payments	20 <i>Purpose: SOCIAL SERVICES REQUEST FOR WAYPOINT</i>	\$2,100	\$0
4445	Vendor Payments	21 <i>Purpose: SOCIAL SERVICES REQUEST FOR ROCKINGHAM COMMUNITY A</i>	\$1,500	\$0
4445	Vendor Payments	22 <i>Purpose: SOCIAL SERVICES REQUEST MEALS ON WHEELS</i>	\$1,000	\$0
4445	Vendor Payments	23 <i>Purpose: SOCIAL SERVICES REQUEST ONE SKY COMMUNITY SERVICES</i>	\$700	\$0
4911	To Revolving Funds	14 <i>Purpose: APPROPRIATE FUNDS TO THE POLICE SAFETY REVOLVING F</i>	\$15,000	\$0
49140	To Other Proprietary Fund	15 <i>Purpose: APPROPRIATE FUNDS TO THE POLICE SAFETY REVOLVING F</i>	\$15,000	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: APPROPRIATE FUNDS TO FIRE AND EMERGENCY SERVICES C</i>	\$25,000	\$0
4915	To Capital Reserve Funds	16 <i>Purpose: ADD FUNDS TO REVALUATION CRF</i>	\$9,907	\$0
4915	To Capital Reserve Funds	19 <i>Purpose: ADD TO FIRE AND EMERGENCY SERVICES CRF</i>	\$950	\$0
<b>Total Proposed Special Articles</b>			<b>\$271,157</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	18	\$4,000	\$0
		<i>Purpose: GRANGE ANNUAL MAINTENANCE</i>		
4619	Other Conservation	17	\$6,000	\$0
		<i>Purpose: TO ACCEPT GIFT OF LAND FROM KACZMAREK</i>		
<b>Total Proposed Individual Articles</b>			<b>\$10,000</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$630	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$190	\$190	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$7,738	\$7,000	\$0
	<b>Taxes Subtotal</b>		<b>\$8,558</b>	<b>\$7,190</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$596,945	\$573,000	\$0
3230	Building Permits		\$46,685	\$33,000	\$0
3290	Other Licenses, Permits, and Fees		\$39,010	\$37,000	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$682,640</b>	<b>\$643,000</b>	<b>\$0</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$198,909	\$198,909	\$0
3353	Highway Block Grant		\$66,707	\$57,334	\$0
3354	Water Pollution Grant		\$6,653	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$53,403	\$59,400	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$325,672</b>	<b>\$315,643</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$838	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$838</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$1,362	\$900	\$0
3503	Other		\$515	\$0	\$0
3504	Fines and Forfeits		\$943	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$1,506	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$460	\$10,000	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$4,786</b>	<b>\$10,900</b>	<b>\$0</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16, 19	\$0	\$0	\$10,857
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$10,857</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,022,494</b>	<b>\$976,733</b>	<b>\$10,857</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$2,603,198
Special Warrant Articles	\$271,157
Individual Warrant Articles	\$10,000
Total Appropriations	\$2,884,355
Less Amount of Estimated Revenues & Credits	\$10,857
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,873,498</b>