

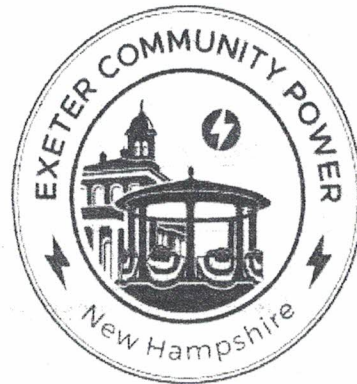
# Exeter

## Projected Savings For 1<sup>st</sup> Three Months of Operation

3-Month Bill Savings      3-Month Reserves  
**\$1,278,357**                      **\$957,852**

Default Customers              Annual MWh  
**7,770**                                  **69,078**

Default Power: Granite Basic — 23.4% Renewable



## NEW RATES, ~\$7 MILLION IN VALUE & SAVINGS

Our Board of Directors approved new Community Power rates that will be effective from August 1, 2023 to January 31, 2024. The rates, shown below, will save ~75,000 Community Power customers a combined ~\$5.5 million over the six-month period relative to what customers otherwise would have paid for utility energy service. Coalition communities will simultaneously accrue ~\$1.7 million in community financial reserves over the same period for long-term rate stability, and to enable financing of clean energy projects.

Power Options <i>Electricity supply rates effective 8/1/23 – 1/31/24</i>		Renewable Content	Rate (¢/kWh)	Estimated Cost per Month*	6-month Savings
Utility Default Energy Service	Unitil	24.3%	13.257 ¢	± \$80	N/A
	Eversource		12.582 ¢	± \$75	
	Liberty		12.242 ¢	± \$73	
Community Power Coalition of New Hampshire	Clean 100	100%	15.2 ¢	± \$91	Clean Premium
	Clean 50	50%	12.3 ¢	± \$74	± (\$6) - \$36
	Granite Plus	33%	11.3 ¢	± \$68	± \$30 - \$72
	Granite Basic	23.4%	10.9 ¢	± \$65	± \$48 - \$90

As of 6/26/23

CPCNH Total — Customers Served & Opt-Actions					
	% of Customers	Total	Default	Opt-up/down	Opt-in
Total Customers Enrolled		76,003			
Granite Basic (23.4% RE)	90%	68,622	68,223	139	260
Granite Plus (33% RE)	8%	6,431	6,344	62	25
Clean 50 (50% RE)	0%	305		275	30
Clean 100 (100% RE)	1%	642		576	66
Opt-outs	0%	353	TOTAL:	1,052	381

Exeter — Customers Served & Opt-Actions (Granite Basic Default)					
	% of Customers	Total	Default	Opt-up	Opt-in
Total Customers Enrolled		6,987			
Granite Basic (23.4% RE)	98%	6,894	6,867		27
Granite Plus (33% RE)	0%	10		9	1
Clean 50 (50% RE)	0%	31		29	2
Clean 100 (100% RE)	1%	52		49	3
Opt-outs	1%	41	TOTAL:	87	33

## COALITION LAUNCHES IN 10 CITIES & TOWNS

### Projected Community Benefits by the Numbers

Default Customers:	65,994
Average Customer Energy \$ Savings:	23%
Total Three-Month Customer Savings:	\$ 5,855,000
Total Three-Month Community Reserves:	\$ 8,104,000
Expected Annual Megawatt-hours Served:	564,000