



KENSINGTON (239)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lynne

Preparer's Last Name

Bonitatibus

Preparer's Signature and Title

Lynne Bonitatibus, admin asst.

Jan 26, 2015

Date

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

Henry D. Clark Chairman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Robert W. Kelley Selectman

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Selectman

Governing Body or Committee Member's Signature and Title

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Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 26, 2015

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: KENSINGTON County: ROCKINGHAM

PREPARER'S INFORMATION ?

First Name: Lynne Last Name: Bonitatibus
Street No.: 95 Street Name: Amesbury Road Phone Number: (603) 772-5423
Email (optional): kensington@kensingtontown.com



New Hampshire
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APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$42,948			\$42,948
4140 - 4149	Election, Registration & Vital Statistics ?	\$30,719			\$30,719
4150 - 4151	Financial Administration ?	\$84,057	(\$70)	\$3,500	\$80,487
4152	Revaluation of Property ?				
4153	Legal Expense ?	\$20,000			\$20,000
4155 - 4159	Personnel Administration ?	\$246,623	(\$31,114)		\$215,509
4191 - 4193	Planning & Zoning ?	\$15,678	(\$5)		\$15,673
4194	General Government Buildings ?	\$79,592	(\$23,080)		\$56,512
4195	Cemeteries ?	\$14,900			\$14,900
4196	Insurance ?	\$45,478	(\$299)		\$45,179
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$22,302			\$22,302
General Government Subtotal		\$602,297	(\$54,568)	\$3,500	\$544,229



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APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$391,571			\$391,571
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$109,300			\$109,300
4240-4249	Building Inspection ?	\$6,500	\$6,000		\$12,500
4290-4298	Emergency Management ?	\$6,392	\$1,100		\$7,492
4299	Other (Including Communications) ?				
Public Safety Subtotal		\$513,763	\$7,100		\$520,863

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$188,980			\$188,980
4313	Bridges ?				
4316	Street Lighting ?	\$1,500	\$500		\$2,000
4319	Other ?				
Highways and Streets Subtotal		\$190,480	\$500		\$190,980



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SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$2,626	(\$557)		\$2,069
4323	Solid Waste Collection ?	\$92,500			\$92,500
4324	Solid Waste Disposal ?	\$50,850			\$50,850
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$145,976	(\$557)		\$145,419

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



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ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					
HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$150			\$150
4414	Pest Control ?	\$27,925			\$27,925
4415 - 4419	Health Agencies & Hospital & Other ?				
Health Subtotal		\$28,075			\$28,075
WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$5,000			\$5,000
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$5,000			\$5,000



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CULTURE AND RECREATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$39,720	\$1,435		\$41,155
4550 - 4559	Library ?	\$98,852			\$98,852
4583	Patriotic Purposes ?				
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$138,572	\$1,435		\$140,007
CONSERVATION & DEVELOPMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$495			\$495
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$495			\$495
DEBT SERVICE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$40,000			\$40,000
4721	Interest Long Term Bonds & Notes ?	\$26,062	(\$2,099)		\$23,963
4723	Interest on Tax Anticipation Notes ?				
4790 - 4799	Other Debt Service ?	\$1			\$1
Debt Service Subtotal		\$66,063	(\$2,099)		\$63,964



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CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?				
Capital Outlay Subtotal					
OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



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Operating Budget Total		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$1,690,721	(\$48,189)	\$3,500	\$1,639,032

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4150-4151	Decrease in cost of contracted services	Remove Line
4150-4151	One time tax map update	Remove Line
4155-4159	Health insurance and payroll tax decrease	Remove Line
4191-4193	Dues reduction	Remove Line
4194	One time expenditures reduced for trailer move	Remove Line
4196	Decrease in insurance expenses	Remove Line
4240-4249	Increase to add cost of building permit related expenses into budget instead of liability accounts	Remove Line
4290-4298	Increase for costs of phone	Remove Line
4316	Increase for street lighting expense	Remove Line
4321	Decrease in dues	Remove Line
4520-4529	Increase in park maintenance contract	Remove Line
4721	Decrease in interest on bond	Remove Line
		Remove Line