



Budget of the Town of Kensington

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: JANUARY 25, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division

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<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Norman DeBoisbriand	Selectmen, Chair	
Peter Merrill	Selectmen	
Robert Wadleigh	Selectmen	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$39,449	\$20,818	\$19,250	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$28,894	\$22,469	\$36,380	\$0
4150-4151	Financial Administration	04	\$80,222	\$87,655	\$95,575	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$20,000	\$30,549	\$20,000	\$0
4155-4159	Personnel Administration	04	\$215,509	\$200,352	\$209,026	\$0
4191-4193	Planning and Zoning	04	\$15,273	\$13,166	\$12,839	\$0
4194	General Government Buildings	04	\$55,512	\$84,261	\$53,602	\$0
4195	Cemeteries	04	\$15,600	\$14,786	\$13,900	\$0
4196	Insurance	04	\$45,179	\$38,859	\$44,564	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$21,302	\$24,773	\$25,902	\$0
Public Safety						
4210-4214	Police	04	\$384,869	\$357,242	\$381,876	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$108,400	\$85,708	\$103,300	\$0
4240-4249	Building Inspection	04	\$12,500	\$9,792	\$12,500	\$0
4290-4298	Emergency Management	04	\$6,127	\$13,849	\$6,127	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$188,980	\$182,865	\$186,290	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$2,000	\$1,701	\$2,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	04	\$2,069	\$1,753	\$1,806	\$0
4323	Solid Waste Collection	04	\$92,500	\$92,500	\$92,500	\$0
4324	Solid Waste Disposal	04	\$48,500	\$39,031	\$54,240	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0

4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	04	\$150	\$300	\$150	\$0
4414	Pest Control	04	\$27,925	\$25,455	\$27,925	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$4,240	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	04	\$5,000	\$2,948	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$42,305	\$36,916	\$43,225	\$0
4550-4559	Library	04	\$101,412	\$102,336	\$110,950	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	\$520	\$520	\$600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$40,000	\$40,000	\$40,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$23,963	\$23,963	\$21,863	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	04	\$1	\$0	\$1	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$750,000	\$76,097	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,374,161	\$1,634,904	\$1,621,391	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$0	\$0	\$2,400	\$0
Purpose: Richie McFarland Program - Social Services						
4130-4139	Executive	08	\$0	\$0	\$696	\$0
Purpose: Social Services Rockingham Nutrition & Meals on Wheels						
4130-4139	Executive	09	\$0	\$1,500	\$1,500	\$0
Purpose: Social Services Rockingham Community Action						
4210-4214	Police	06	\$0	\$0	\$29,152	\$0
Purpose: Purchase Person Cameras PD						
4312	Highways and Streets	10	\$0	\$189,045	\$200,000	\$0
Purpose: Road Reconstruction						
Special Articles Recommended			\$0	\$190,545	\$233,748	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4220-4229	Fire	05	\$60,740	\$60,740	\$60,740	\$0
Purpose: Lease Payment #4 for Fire Truck						
Individual Articles Recommended			\$60,740	\$60,740	\$60,740	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$2,202	\$4,884	\$500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$50	\$0	\$50
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$35,000	\$37,851	\$12,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$430,000	\$458,577	\$430,000
3230	Building Permits	04	\$12,000	\$21,647	\$10,000
3290	Other Licenses, Permits, and Fees	04	\$52,000	\$57,968	\$52,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$101,612	\$101,612	\$101,000
3353	Highway Block Grant	04	\$52,826	\$53,279	\$48,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$26,000	\$36,694	\$10,500
3379	From Other Governments	04	\$0	\$0	\$10,000
Charges for Services					
3401-3406	Income from Departments	04	\$6,000	\$8,037	\$7,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$200	\$179	\$100
3503-3509	Other	04	\$174,000	\$190,959	\$10,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$600,000	\$600,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,491,890	\$1,571,687	\$691,150

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,624,161	\$1,621,391
Special Warrant Articles Recommended	\$25,044	\$233,748
Individual Warrant Articles Recommended	\$290,740	\$60,740
TOTAL Appropriations Recommended	\$1,939,945	\$1,915,879
Less: Amount of Estimated Revenues & Credits	\$710,725	\$691,150
Estimated Amount of Taxes to be Raised	\$1,229,220	\$1,224,729