

Default Budget of the Municipality Kensington

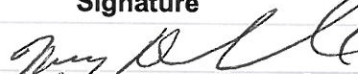

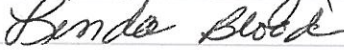
For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Norman DeBoisbriand	Selectman, Chair	
Robert Wadleigh	Selectman	
Linda Blood	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$19,250	\$0	\$0	\$19,250
4140-4149	Election, Registration, and Vital Statistics	\$29,540	\$0	\$0	\$29,540
4150-4151	Financial Administration	\$92,337	\$29,631	\$0	\$121,968
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$223,630	(\$6,175)	\$0	\$217,455
4191-4193	Planning and Zoning	\$12,882	\$617	\$0	\$13,499
4194	General Government Buildings	\$28,002	\$0	\$0	\$28,002
4195	Cemeteries	\$12,900	\$0	\$0	\$12,900
4196	Insurance	\$35,559	\$2,085	\$0	\$37,644
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$33,502	\$0	\$0	\$33,502
General Government Subtotal		\$507,602	\$26,158	\$0	\$533,760
Public Safety					
4210-4214	Police	\$393,180	(\$10,000)	\$0	\$383,180
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$103,900	\$0	\$0	\$103,900
4240-4249	Building Inspection	\$12,500	\$0	\$0	\$12,500
4290-4298	Emergency Management	\$3,276	\$0	\$0	\$3,276
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$512,856	(\$10,000)	\$0	\$502,856
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$192,490	\$0	\$0	\$192,490
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$194,490	\$0	\$0	\$194,490
Sanitation					
4321	Administration	\$1,860	\$0	\$0	\$1,860
4323	Solid Waste Collection	\$92,500	\$23,300	\$0	\$115,800
4324	Solid Waste Disposal	\$57,440	\$0	\$0	\$57,440
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$151,800	\$23,300	\$0	\$175,100



Default Budget of the Municipality

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$27,925	\$0	\$0	\$27,925
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$28,075	\$0	\$0	\$28,075

Welfare

4441-4442	Administration and Direct Assistance	\$5,000	\$0	\$0	\$5,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$5,000	\$0	\$0	\$5,000

Culture and Recreation

4520-4529	Parks and Recreation	\$43,225	\$0	\$0	\$43,225
4550-4559	Library	\$105,450	\$0	\$0	\$105,450
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$148,675	\$0	\$0	\$148,675

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$625	\$0	\$0	\$625
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$625	\$0	\$0	\$625

Debt Service

4711	Long Term Bonds and Notes - Principal	\$40,000	\$0	\$0	\$40,000
4721	Long Term Bonds and Notes - Interest	\$19,763	(\$3,392)	\$0	\$16,371
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$59,764	(\$3,392)	\$0	\$56,372



Default Budget of the Municipality

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,608,887	\$36,066	\$0	\$1,644,953
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Default Budget of the Municipality

Account	Explanation
4150-4151	Revaluation year/contracted
4196	contracted
4721	interest contract
4155-4159	insurance contract decreased
4191-4193	RPC contract increase
4210-4214	contract change
4323	Contract increase

