

2015 MS-636-SP

Budget of the Town of Kensington Form Due Date: 20 Days after the Special Town Meeting

This form was posted with the warrant on:	9	125	3015)

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications						
Printed Name	Position	Signature				
Norman DeBoisbriand	Selectmen, Chair	Many Delfel 9/20/15				
Peter Merrill	Selectmen	Atm Min				
Robert Wadleigh	Selectmen	Robert Wadling				

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISON P.O.BOX 487, CONCORD, NH 03302-0487

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Total Propo	osed Appropriations	\$750,000	\$0	\$750,000	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
49145	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
Operating	Transfers Out				
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4901	Land	\$0	\$0	\$0	\$0
Capital Ou	tlay				
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
Debt Servi	ce				
4651-4659	Economic Development	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
Conservati	on and Development				DAKE
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4550-4559	Library	\$0	\$0	\$0	\$0
4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0
Culture an	d Recreation				
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
Welfare	reduit Agendes, nospicals, and other	40	40	40	40
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4411	Administration	\$0	\$0	\$0	\$0
Health	Other Electric costs	40	40	φυ	φu
4359	Other Electric Costs	\$0	\$0	\$0	\$0 \$0
4354	Electric Equipment Maintenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0
4351-4352 4353	Administration and Generation Purchase Costs	\$0	\$0	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0
4130-4139	Purpose	Richie McFa	rland Program - Socia	al Services		
4220-4229	Fire		\$0	\$0	\$0	\$0
4220-4229	Purpose	Purchase SC	CBA's for Fire Departn	nent		
Special Art	cicles Recommended		\$0	\$0	\$0	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
4194	General Government Buildings		\$0	\$0	\$0	\$0	
4194	Purpose:	Town Hall S	tudy				
4220-4229	Fire		\$0	\$0	\$0	\$0	
4220-4229	Purpose: Lease Payment #3 for Fire Truck						
4312	Highways and Streets		\$0	\$0	\$0	\$0	
4312	Purpose: Road Reconstruction						
Individual	Articles Recommended		\$0	\$0	\$0	\$0	

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Revenues							
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year		
Taxes							
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0		
3180	Resident Tax		\$0	\$0	\$0		
3185	Yield Tax		\$0	\$0	\$0		
3186	Payment in Lieu of Taxes		\$0	\$0	\$0		
3187	Excavation Tax		\$0	\$0	\$0		
3189	Other Taxes		\$0	\$0	\$0		
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0		
9991	Inventory Penalties		\$0	\$0	\$0		
Licenses, I	Permits, and Fees						
3210	Business Licenses and Permits		\$0	\$0	\$0		
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0		
3230	Building Permits		\$0	\$0	\$0		
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0		
3311-3319	From Federal Government		\$0	\$0	\$0		
State Sour	ces						
3351	Shared Revenues		\$0	\$0	\$0		
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0		
3353	Highway Block Grant		\$0	\$0	\$0		
3354	Water Pollution Grant		\$0	\$0	\$0		
3355	Housing and Community Development		\$0	\$0	\$0		
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0		
3357	Flood Control Reimbursement		\$0	\$0	\$0		
3359	Other (Including Railroad Tax)		\$0	\$0	\$0		
3379	From Other Governments		\$0	\$0	\$0		
Charges fo	r Services						
3401-3406	Income from Departments		\$0	\$0	\$0		
3409	Other Charges		\$0	\$0	\$0		
Miscellane	ous Revenues						
3501	Sale of Municipal Property		\$0	\$0	\$0		
3502	Interest on Investments		\$0	\$0	\$0		
3503-3509	Other	3SP	\$0	\$0	\$150,000		
Interfund (Operating Transfers In						
3912	From Special Revenue Funds		\$0	\$0	\$0		
3913	From Capital Projects Funds		\$0	\$0	\$0		
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0		
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0		
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0		
39145	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0		
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0		
3915	From Capital Reserve Funds		\$0	\$0	\$0		
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0		
3917	From Conservation Funds		\$0	\$0	\$0		
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Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0	
9998	Amount Voted from Fund Balance	3SP	\$0	\$0	\$600,000	
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	
Total Es	timated Revenues and Credits		\$0	\$0	\$750,000	

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Budget Summary				
Item	Prior Year	Ensuing Year		
Operating Budget Appropriations Recommended	\$0	\$750,000		
Special Warrant Articles Recommended	\$0	\$0		
Individual Warrant Articles Recommended	\$0	\$750,000		
TOTAL Appropriations Recommended	\$0	\$750,000		
Less: Amount of Estimated Revenues & Credits	\$0	\$750,000		
Estimated Amount of Taxes to be Raised	\$0	\$0		

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