

## Default Budget of the Municipality Kensington

For the period beginning January 1, 2020 and ending December 31, 2020

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on:

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$18,414	\$0	\$0	\$18,414
4140-4149	Election, Registration, and Vital Statistics	\$30,860	\$21,911	\$0	\$52,771
4150-4151	Financial Administration	\$97,123	\$18,364	\$0	\$115,487
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$253,966	\$13,720	\$0	\$267,686
4191-4193	Planning and Zoning	\$15,122	\$10	\$0	\$15,132
4194	General Government Buildings	\$29,601	\$0	\$0	\$29,601
4195	Cemeteries	\$12,400	\$0	\$0	\$12,400
4196	Insurance	\$37,675	\$2,288	\$0	\$39,963
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$27,501	\$0	\$0	\$27,501
<b>General Government Subtotal</b>		<b>\$552,662</b>	<b>\$56,293</b>	<b>\$0</b>	<b>\$608,955</b>
<b>Public Safety</b>					
4210-4214	Police	\$477,161	\$186	\$0	\$477,347
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$120,752	\$0	\$0	\$120,752
4240-4249	Building Inspection	\$16,700	\$0	\$0	\$16,700
4290-4298	Emergency Management	\$10,662	\$0	\$0	\$10,662
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$625,275</b>	<b>\$186</b>	<b>\$0</b>	<b>\$625,461</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$186,340	\$0	\$0	\$186,340
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$188,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,340</b>
<b>Sanitation</b>					
4321	Administration	\$1,860	\$0	\$0	\$1,860
4323	Solid Waste Collection	\$119,800	\$0	\$0	\$119,800
4324	Solid Waste Disposal	\$69,410	\$0	\$0	\$69,410
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$191,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,070</b>



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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$27,925	\$0	\$0	\$27,925
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$28,075	\$0	\$0	\$28,075

Welfare

4441-4442	Administration and Direct Assistance	\$500	\$0	\$0	\$500
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$500	\$0	\$0	\$500

Culture and Recreation

4520-4529	Parks and Recreation	\$36,000	\$0	\$0	\$36,000
4550-4559	Library	\$110,329	\$0	\$0	\$110,329
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$146,329	\$0	\$0	\$146,329

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$600	\$0	\$0	\$600
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$600	\$0	\$0	\$600

Debt Service

4711	Long Term Bonds and Notes - Principal	\$40,000	(\$5,000)	\$0	\$35,000
4721	Long Term Bonds and Notes - Interest	\$15,563	(\$4,708)	\$0	\$10,855
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1



Default Budget of the Municipality

Debt Service Subtotal	\$55,564	(\$9,708)	\$0	\$45,856
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Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,788,415	\$46,771	\$0	\$1,835,186
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**Default Budget of the Municipality**

Account	Explanation
4140-4149	new positions voted in last year
4150-4151	new position voted in last year
4196	increase in rates
4721	decrease in rates
4711	decrease in rates
4155-4159	rate increases
4191-4193	contract increase
4210-4214	lease increase