

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
			Linda and Chelsea		(more) or less	just minutes	
4130 - GENERAL GOVERN	GEN GOV EXEC - PART-TIME WAGES-Minutes-4101	\$16,221.07	\$16,660.00	\$17,116.00	\$14,056.00	\$3,060.00	\$16,660.00
4134	GEN GOV EXEC - ELECTED OFFICIALS - SELECTMEN	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00	\$4,500.00
4400	GEN GOV EXEC - ADVERTISING	\$1,114.41	\$1,800.00	\$1,800.00		\$1,800.00	\$1,800.00
4525	GEN GOV EXEC - DUES/MEMBERSHIPS	\$2,324.00	\$2,300.00	\$2,400.00		\$2,400.00	\$2,300.00
4552	GEN GOV EXEC - OTHER CHARGES & EXPENSES	\$270.00	\$500.00	\$500.00		\$500.00	\$500.00
4710	GEN GOV EXEC - OFFICE SUPPLIES	\$545.04	\$500.00	\$500.00		\$500.00	\$500.00
		\$24,974.52	\$26,260.00	\$26,816.00	\$14,056.00	\$12,760.00	\$26,260.00
4140 - ELECTION, REGISTRAR	TOWN CLERK - REGULAR WAGES - FULL-TIME-4100	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4101	TOWN CLERK - PART-TIME WAGES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4137	TOWN CLERK - ELECTED OFFICIALS - TOWN CLERK	\$43,831.00	\$44,917.00	\$45,929.00		\$45,929.00	\$44,917.00
4229	TOWN CLERK - MEETINGS & TRAINING	\$0.00	\$0.00	\$541.00		\$541.00	\$0.00
4530	TOWN CLERK - ELECTION DAY EXPENDITURES	\$7,613.55	\$6,545.00	\$17,688.00		\$17,688.00	\$6,545.00
4552	TOWN CLERK - OTHER CHARGES & EXPENSES	\$2,819.24	\$1,893.00	\$3,328.00		\$3,328.00	\$1,893.00
4710	TOWN CLERK - OFFICE SUPPLIES	\$404.99	\$1,398.00	\$2,859.00		\$2,859.00	\$1,398.00
		\$ 54,668.78	\$ 54,753.00	\$ 70,345.00	\$ -	\$ 70,345.00	\$ 54,753.00
4150 - FINANCIAL ADMINISTRATION	FINANCE ADM - PT REFUNDS - CURRENT-3013	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4100	FINANCE ADM - REGULAR WAGES - FULL-TIME	\$41,058.67	\$43,929.00	\$46,565.00		\$46,565.00	\$43,929.00
4101	FINANCE ADM - PART-TIME WAGES-Office Clerk	\$0.00	\$195.00	\$195.00	-\$17,056.00	\$17,251.00	\$195.00
4136	FINANCE ADM - ELECTED OFFICIALS - TAX COLLECTOR	\$18,345.95	\$18,000.00	\$18,000.00		\$18,000.00	\$18,000.00
4138	FINANCE ADM - ELECTED OFFICIALS - TREASURER	\$1,315.38	\$1,200.00	\$1,200.00		\$1,200.00	\$1,200.00
4229	FINANCE ADM - MEETINGS & TRAINING	\$460.00	\$1,153.00	\$1,098.00		\$1,098.00	\$1,153.00
4303	FINANCE ADM - ASSESSING SERVICES	\$18,539.50	\$18,561.00	\$18,696.00		\$18,696.00	\$18,561.00
4304	FINANCE ADM - AUDITING SERVICES	\$18,750.00	\$15,000.00	\$15,500.00		\$15,500.00	\$15,000.00
4344	FINANCE ADM - IT SUPPORT SERVICES	\$2,769.38	\$2,200.00	\$5,000.00		\$5,000.00	\$2,200.00
4470	FINANCE ADM - TAX MAPS	\$0.00	\$0.00	\$2,426.00		\$2,426.00	\$2,426.00
4525	FINANCE ADM - DUES/MEMBERSHIPS	\$50.00	\$700.00	\$700.00		\$700.00	\$700.00
4710	FINANCE ADM - OFFICE SUPPLIES	\$4,584.67	\$5,331.00	\$5,626.00		\$5,626.00	\$5,331.00
		\$ 105,873.55	\$ 106,269.00	\$ 115,006.00	\$ (17,056.00)	\$ 132,062.00	\$ 108,695.00
4153 - LEGAL EXPENSES	LEGAL - LEGAL PROFESSIONAL SERVICES-4350	\$22,070.86	\$35,000.00	\$35,000.00	\$5,000.00	\$30,000.00	\$35,000.00
4155 - PERSONNEL ADMINISTRATION	PERSONNEL ADM - HEALTH INSURANCE-4201	\$158,393.99	\$175,971.00	\$161,293.00		\$161,293.00	\$161,293.00
4212	PERSONNEL ADM - RETIREMENT II	\$118,062.95	\$120,640.00	\$152,984.00		\$152,984.00	\$152,984.00
4218	PERSONNEL ADM - DISABILITY INSURANCES	\$2,744.18	\$2,530.00	\$2,924.00		\$2,924.00	\$2,924.00
4260	PERSONNEL ADM - PAYROLL TAXES	\$28,121.00	\$32,413.00	\$40,673.00		\$40,673.00	\$40,673.00
4366	PERSONNEL ADM - PROFESSIONAL SERVICES - PAYROLL	\$4,307.00	\$3,800.00	\$4,000.00		\$4,000.00	\$4,000.00
		\$ 311,629.12	\$ 335,354.00	\$ 361,874.00	\$ -	\$ 361,874.00	\$ 361,874.00

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
4191 - PLANNING AND	PLAN/ZONE - PART-TIME WAGES-4101	\$8,485.75	\$0.00	\$12,402.00		\$12,402.00	\$0.00
	4314 PLAN/ZONE - CONTRACT SERVICES	\$11,760.00	\$11,760.00	\$11,600.00		\$11,600.00	\$11,760.00
	4362 PLAN/ZONE - OTHER SERVICES - MISCELLANEOUS	\$135.00	\$12,890.00	\$500.00		\$500.00	\$12,890.00
	4400 PLAN/ZONE - ADVERTISING	\$279.25	\$800.00	\$800.00		\$800.00	\$800.00
	4525 PLAN/ZONE - DUES/MEMBERSHIPS	\$2,131.00	\$2,131.00	\$2,059.00		\$2,059.00	\$2,131.00
	4745 PLAN/ZONE - SUPPLIES - MISCELLANEOUS	\$119.00	\$0.00	\$500.00		\$500.00	\$0.00
	6000 PLAN/ZONE - GRANT EXPENDITURES	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
		\$ 22,910.00	\$ 27,582.00	\$ 27,862.00	\$ -	\$ 27,862.00	\$ 27,582.00
4194 - GENERAL GOV	GEN GOVE BLDGS - PART-TIME WAGES-4101	\$10,225.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
	4810 GEN GOVE BLDGS - BLDG. MAINTENANCE - TOWN OFF	\$22,740.24	\$23,725.00	\$24,650.00		\$24,650.00	\$23,725.00
	4814 GEN GOVE BLDGS - GRANT EXPENDITURES	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
		\$ 32,965.24	\$ 33,726.00	\$ 34,651.00	\$ -	\$ 34,651.00	\$ 33,726.00
4195 - CEMETERIES	CEMETERIES - OUTSIDE SERVICE CONTRACTS-4443	\$968.00	\$15,400.00	\$16,600.00		\$16,600.00	\$15,400.00
	4816 CEMETERIES - CEMETERY MAINTENANCE	\$9,248.83	\$7,500.00	\$9,500.00		\$9,500.00	\$7,500.00
		\$ 10,216.83	\$ 22,900.00	\$ 26,100.00	\$ -	\$ 26,100.00	\$ 22,900.00
4196 - INSURANCE	INS NOT ALLOC - UNEMPLOYMENT COMPENSATION-4	\$438.02	\$438.00	\$500.00		\$500.00	\$500.00
	4255 INS NOT ALLOC - WORKMENS' COMPENSATION	\$18,429.32	\$18,430.00	\$23,235.00		\$23,235.00	\$23,235.00
	4335 INSURANCE PREMIUM HOLIDAY (new)	\$3,259.15	\$0.00	\$0.00		\$0.00	\$0.00
	4338 INS NOT ALLOC - INSURANCE PROPERTY/LIABILITY	\$17,297.65	\$21,511.00	\$25,428.00		\$25,428.00	\$21,511.00
		\$ 39,424.14	\$ 40,379.00	\$ 49,163.00	\$ -	\$ 49,163.00	\$ 45,246.00
4199 - OTHER GEN	OTH GEN GOV - OTHER SERVICES - MISCELLANEOUS-4	\$1,972.88	\$500.00	\$700.00		\$700.00	\$500.00
	4478 OTH GEN GOV - UTILITIES	\$23,688.52	\$16,000.00	\$19,000.00		\$19,000.00	\$16,000.00
	4710 OTH GEN GOV - OFFICE SUPPLIES	\$12,493.17	\$4,500.00	\$10,000.00		\$10,000.00	\$4,500.00
	4717 OTH GEN GOV - POSTAGE	\$2,941.33	\$2,500.00	\$4,000.00		\$4,000.00	\$2,500.00
	4745 OTH GEN GOV - SUPPLIES - MISCELLANEOUS	\$4,721.15	\$6,385.00	\$20,845.00	\$5,850.00	\$14,995.00	\$6,385.00
	6000 OTH GEN GOV - GRANT EXPENDITURES	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
		\$ 45,817.05	\$ 29,886.00	\$ 54,546.00	\$ 5,850.00	\$48,696.00	\$ 29,886.00

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
4210 - PUBLIC SAFET	POLICE - REGULAR WAGES - FULL-TIME-4100	\$379,706.30	\$334,154.00	\$419,046.00		\$419,046.00	\$386,247.00
4101	POLICE - PART-TIME WAGES	\$26,625.65	\$29,500.00	\$15,000.00		\$15,000.00	\$29,500.00
4102	POLICE - STAFF SUPPORT	\$52,576.38	\$50,417.00	\$53,422.00		\$53,422.00	\$50,417.00
4103	POLICE - OVERTIME PAY	\$17,951.80	\$32,500.00	\$32,500.00	\$7,500.00	\$25,000.00	\$32,500.00
4112	POLICE - PD - ANIMAL CONTROL OFFICER	\$1,416.48	\$3,300.00	\$3,300.00		\$3,300.00	\$3,300.00
4117	POLICE - PD - TRAINING	\$5,555.39	\$9,500.00	\$9,500.00		\$9,500.00	\$9,500.00
4119	POLICE - PD - PROSECUTOR	\$16,206.19	\$15,900.00	\$15,900.00		\$15,900.00	\$15,900.00
4206	POLICE - LIFE INSURANCE	\$750.00	\$750.00	\$750.00		\$750.00	\$750.00
4331	POLICE - WEAPON MAINTENANCE	\$2,991.26	\$2,250.00	\$2,250.00		\$2,250.00	\$2,250.00
4332	POLICE - EQUIPMENT MAINTENANCE	\$7,095.60	\$9,900.00	\$9,900.00		\$9,900.00	\$9,900.00
4344	POLICE - IT SUPPORT SERVICES	\$7,052.75	\$16,500.00	\$20,000.00		\$20,000.00	\$16,500.00
3457	POLICE- SERT PROGRAM	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00
4435	POLICE - LEASES - VEHICLES	\$0.00	\$0.00	\$14,909.00		\$14,909.00	\$14,909.00
4710	POLICE - OFFICE SUPPLIES	\$19,179.79	\$25,000.00	\$26,500.00		\$26,500.00	\$25,000.00
4722	POLICE - RADIO/PAGERS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4760	POLICE - UNIFORMS	\$6,798.98	\$6,500.00	\$6,500.00		\$6,500.00	\$6,500.00
4762	POLICE - UNLEADED GAS	\$17,393.66	\$22,664.00	\$33,600.00	\$4,200.00	\$29,400.00	\$22,664.00
4917	POLICE - OUTSIDE VEHICLE MAINTENANCE	\$6,035.77	\$8,500.00	\$8,500.00		\$8,500.00	\$8,500.00
6000	POLICE - GRANT EXPENDITURE	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
		\$ 567,336.00	\$ 567,336.00	\$ 676,578.00	\$ 11,700.00	\$664,878.00	\$ 634,338.00

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
4220 - FIRE-4101	FIRE - PART-TIME WAGES	\$43,236.13	\$48,500.00	\$50,000.00		\$50,000.00	\$48,500.00
4142	FIRE - TOWN OFFICIAL - FIRE CHIEF	\$17,803.74	\$19,000.00	\$20,000.00		\$20,000.00	\$19,000.00
4227	FIRE - MEDICAL	\$476.96	\$1,000.00	\$1,400.00		\$1,400.00	\$1,000.00
4332	FIRE - EQUIPMENT MAINTENANCE	\$1,506.30	\$7,000.00	\$7,500.00	\$4,500.00	\$3,000.00	\$7,000.00
4333	FIRE - FORESTRY SUPPLIES	\$95.96	\$500.00	\$500.00		\$500.00	\$500.00
4362	FIRE - ADMIN- OTHER SERVICES	\$654.96	\$1,500.00	\$2,000.00		\$2,000.00	\$1,500.00
4425	FIRE - ELECTRICITY	\$2,961.20	\$3,000.00	\$3,100.00		\$3,100.00	\$3,000.00
4429	FIRE - HEATING FUEL - K-1/OIL/PROPANE	\$3,476.90	\$4,500.00	\$5,000.00		\$5,000.00	\$4,500.00
4471	FIRE - TELEPHONE SERVICES	\$3,037.84	\$3,400.00	\$3,400.00		\$3,400.00	\$3,400.00
4483	FIRE - WATER SUPPLY AND REPAIR	\$0.00	\$2,000.00	\$1.00		\$1.00	\$0.00
4525	FIRE - DUES/MEMBERSHIPS	\$1,931.90	\$2,750.00	\$3,100.00		\$3,100.00	\$2,750.00
4710	FIRE - OFFICE SUPPLIES	\$787.02	\$1,500.00	\$1,000.00		\$1,000.00	\$1,500.00
4757	FIRE - TRAINING SUPPLIES	\$607.43	\$2,600.00	\$1,500.00		\$1,500.00	\$2,600.00
4760	FIRE - FIRE PPE (UNIFORMS)	\$4,812.23	\$6,800.00	\$7,000.00		\$7,000.00	\$6,800.00
4762	FIRE - FD VEHICLE FUEL-(UNLEADED GAS)	\$2,533.36	\$2,700.00	\$2,700.00		\$2,700.00	\$2,700.00
4765	FIRE - VEHICLE REPAIRS	\$4,688.23	\$6,000.00	\$7,500.00		\$7,500.00	\$6,000.00
4812	FIRE - BLDG. MAINTENANCE - FIRE STATION	\$2,484.26	\$4,000.00	\$7,000.00		\$7,000.00	\$4,000.00
4843	FIRE - FIRE PUMP MAINTENANCE	\$2,702.00	\$2,500.00	\$3,200.00		\$3,200.00	\$2,500.00
4844	FIRE - RADIO/RADAR MAINTENANCE	\$2,788.00	\$7,000.00	\$7,000.00		\$7,000.00	\$7,000.00
4945	FIRE - SCBA MAINTENANCE	\$1,470.41	\$3,400.00	\$3,100.00		\$3,100.00	\$3,400.00
6000	FIRE - GRANT EXPENDITURES	\$0.00	\$0.00	\$1.00		\$1.00	\$2,000.00
9515	FIRE - EQUIPMENT - GENERAL	\$3,013.04	\$5,000.00	\$6,000.00	\$1,000.00	\$5,000.00	\$5,000.00
		\$ 101,067.87	\$ 134,650.00	\$ 142,002.00	\$ 5,500.00	\$136,502.00	\$ 134,650.00
4240 - BUILDING INS	BLDG INSPECT - PART-TIME WAGES-4101	\$20,769.48	\$20,000.00	\$21,200.00		\$21,200.00	\$20,000.00
4102	BLDG INSPECT - SALARIES - OTHER/STIPEND	\$8,724.62	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
4375	BLDG INSPECT - SUPPLIES - GENERAL	\$919.24	\$700.00	\$1,000.00		\$1,000.00	\$700.00
4651	BLDG INSPECT - FIRE PERMITS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4710	BLDG INSPECT - OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		\$30,413.34	\$ 26,700.00	\$ 28,200.00	\$ -	\$28,200.00	\$ 26,700.00

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
4290 - EMERGENCY	EMERG MANAGE - PT WAGES-4101	\$92.95	\$3,750.00	\$7,000.00		\$7,000.00	\$3,750.00
4142	EMERG MANAGE - FIRE CHIEF	\$6,000.00	\$6,000.00	\$6,500.00		\$6,500.00	\$6,000.00
4176	EMERG MANAGE - COVID - PPE	\$260.36	\$8,500.00	\$3,000.00		\$3,000.00	\$8,500.00
4229	EMERGENCY MANAGE - TRAINING	\$94.93	\$0.00	\$800.00		\$800.00	\$0.00
4362	EMERG MANAGE - OTHER SERVICES - MISCELLANEOUS	\$2,054.58	\$2,050.00	\$1,250.00		\$1,250.00	\$2,050.00
4432	EMERG MANAGE - EQUIPMENT	\$713.70	\$500.00	\$750.00		\$750.00	\$500.00
4471	EMERG MANAGE - TELEPHONE SERVICES	\$1,085.68	\$1,200.00	\$1,500.00		\$1,500.00	\$1,200.00
4757	EMERG MANAGE - TRAINING SUPPLIES	\$0.00	\$500.00	\$2,000.00		\$2,000.00	\$500.00
6000	EMERG MANAGE - GRANT EXPENDITURES	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
		\$ 10,302.20	\$ 22,501.00	\$ 22,801.00	\$ -	\$ 22,801.00	\$ 22,501.00
4312 - HIGHWAY AND	ROADS/STREETS - PD - DETAIL-4114	\$2,540.00	\$2,500.00	\$3,000.00		\$3,000.00	\$2,500.00
4144	ROADS/STREETS - TOWN OFFICIAL - ROAD AGENT	\$16,100.51	\$15,980.00	\$15,980.00	-\$959.00	\$16,939.00	\$15,980.00
4362	ROADS/STREETS - STORM DAMAGE	\$430.00	\$4,500.00	\$4,500.00		\$4,500.00	\$4,500.00
4442	ROADS/STREETS - ROADSIDE MOWING	\$6,500.00	\$6,500.00	\$6,800.00		\$6,800.00	\$6,500.00
4452	ROADS/STREETS - RENTALS & LEASES	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
4476	ROADS/STREETS - TREE REMOVAL SERVICE	\$3,500.00	\$11,500.00	\$10,000.00		\$10,000.00	\$11,500.00
4478	ROADS/STREETS - UTILITIES	\$1,654.19	\$1,800.00	\$1,800.00		\$1,800.00	\$1,800.00
4730	ROADS/STREETS - ROAD SURFACE MATERIALS	\$3,655.00	\$5,000.00	\$7,500.00		\$7,500.00	\$5,000.00
4734	ROADS/STREETS - SALT AND SAND	\$17,344.52	\$23,500.00	\$28,500.00		\$28,500.00	\$28,500.00
4737	ROADS/STREETS - SIGNS	\$1,357.40	\$1,000.00	\$2,500.00		\$2,500.00	\$1,000.00
4772	ROADS/STREETS - CONTRACTS-WINTER MAINTENANCE	\$110,690.00	\$108,000.00	\$118,800.00		\$118,800.00	\$108,000.00
4810	ROADS/STREETS - SALT SHED BUILDING	\$10,163.00	\$5,800.00	\$1,200.00		\$1,200.00	\$5,800.00
4937	ROADS/STREETS - ROAD MAINTENANCE	\$6,997.00	\$11,500.00	\$10,500.00		\$10,500.00	\$11,500.00
4938	ROADS/STREETS - ROAD PROJECTS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		\$ 190,931.62	\$ 207,580.00	\$ 221,080.00	-\$959.00	\$ 222,039.00	\$ 212,580.00
4316 - STREET LIGHT	STREET LIGHTS - STREET LIGHTS- 4468	\$1,421.15	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00
4321 - SANITATION:	SW-ADMIN - DUES/MEMBERSHIPS-4525	\$1,926.50	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
4323 Solid Waste Co	4475- SW-COLLECTION - TRANSPORTATION - TRASH D	\$89,890.19	\$86,745.00	\$84,660.00		\$84,660.00	\$86,745.00
4563	SW-COLLECTION - RECYCLING - HAULING	\$43,822.10	\$61,161.00	\$59,691.00		\$59,691.00	\$61,161.00
		\$ 135,638.79	\$ 150,406.00	\$ 146,851.00	\$ -	\$ 146,851.00	\$ 150,406.00
4324 - SOLID WASTE	4373 - SW-DISPOSAL - REFUSE DISPOSAL SERVICE	\$72,794.26	\$76,772.00	\$76,000.00		\$76,000.00	\$76,772.00

DEPARTMENT	Account Title	2021 Actual	2021 Budget	2022 Department	COMMITTEE CHG	FINAL	Default Budget
4411 - HEALTH: ADM	HEALTH OFFICER - PT WAGES-4101	\$300.00	\$150.00	\$150.00		\$150.00	\$150.00
4411 - HEALTH: ADM	CODE/HEALTH OFFICER SERVICES-4312	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		\$ 300.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
4414 - PEST CONTRC	HLTH-PEST CTRL - PEST CONTROL-4361	\$28,800.00	\$29,425.00	\$24,000.00		\$24,000.00	\$24,000.00
4442 - DIRECT ASSIS	WELFARE - GENERAL ASSISTANCE-4535	\$3,468.80	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00
4520 -4515 PARKS A	PARK/REC - COMMUNITY EVENTS	\$9,000.00	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
4550 - LIBRARY-4100	LIBRARY - REGULAR WAGES-ALL PAYROLL	\$23,968.39	\$77,809.00	\$80,144.00		\$80,144.00	\$77,809.00
	4101 LIBRARY - PART-TIME WAGES	\$55,274.56	\$0.00	\$0.00		\$0.00	\$0.00
	8010 LIBRARY - PUBLIC LIBRARY APPROPRIATION	\$46,209.90	\$42,300.00	\$40,800.00		\$40,800.00	\$42,300.00
		\$ 125,452.85	\$ 120,109.00	\$ 120,944.00	\$ -	\$ 120,944.00	\$ 120,109.00
4589 - 4452 OTHER	SAWYER PARK AGREEMENT	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
4611 - 9805 CONSER	CSV-ADMIN - CONSERVATION COMMISSION	\$796.50	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00
4721 - 7001 INTERES	INT-L/T BND/NOT - LOAN PRINCIPAL #1	\$0.00	\$4,787.00	\$4,065.50		\$4,065.50	\$4,065.50
4721 -7051 INTERES	INT-L/T BND/NOT - LOAN INTEREST #1	\$4,787.38	\$9,391.00	\$4,065.50		\$4,065.50	\$4,065.50
		\$ 4,787.38	\$ 14,178.00	\$ 8,131.00	\$ -	\$ 8,131.00	\$ 8,131.00
4790 - 7000 OTHER	ITAN (Old 4790)	\$0.00	\$1.00	\$1.00		\$1.00	\$1.00
4790 - 7001 OTHER	DEBT SERVICE - LOAN PRINCIPAL	\$35,000.00	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
	TOTALS	\$2,018,060.85	\$2,144,917.00	\$2,351,100.00	\$24,091.00	\$2,327,010.00	\$2,239,260.00
	<b>2021</b>						
	<b>Actual vs Appropriation</b>	\$126,856.15	<b>Final vs Default</b>	<b>\$87,750.00</b>	<b>difference 2021 vs 2022</b>	<b>\$182,093.00</b>	<b>8%</b>
	GRANT EXPENSES	\$21,467.10					
	Grants accepted	\$51,467.49					
	ARPA funds accepted: Specific Expenditures only \$110,238.10	<b>\$156,856.54</b>	<b>LEFT IN BUDGET WITH GRANT FUNDS ADDED</b>		increased tax dollars to your property if valued at \$400,000 yearly	<b>\$181.72</b>	