

Proposed Budget Kensington

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/25/2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$24,975	\$26,260	\$12,760	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$54,669	\$54,753	\$70,345	\$0
4150-4151	Financial Administration	08	\$101,944	\$106,269	\$132,062	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$22,071	\$35,000	\$30,000	\$0
4155-4159	Personnel Administration	08	\$311,629	\$335,354	\$361,874	\$0
4191-4193	Planning and Zoning	08	\$25,910	\$33,582	\$27,862	\$0
4194	General Government Buildings	08	\$32,965	\$33,726	\$34,651	\$0
4195	Cemeteries	08	\$10,217	\$22,900	\$26,100	\$0
4196	Insurance	08	\$39,424	\$40,379	\$49,163	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$45,817	\$29,886	\$48,696	\$0
General Government Subtotal			\$669,621	\$718,109	\$793,513	\$0
Public Safety						
4210-4214	Police	08	\$580,181	\$584,891	\$664,878	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$101,068	\$134,650	\$136,502	\$0
4240-4249	Building Inspection	08	\$30,413	\$26,700	\$28,200	\$0
4290-4298	Emergency Management	08	\$10,302	\$22,501	\$22,801	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$721,964	\$768,742	\$852,381	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$301,189	\$337,580	\$222,039	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$1,421	\$2,000	\$2,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$302,610	\$339,580	\$224,039	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	08	\$1,927	\$2,500	\$2,500	\$0
4323	Solid Waste Collection	08	\$133,712	\$147,906	\$144,351	\$0
4324	Solid Waste Disposal	08	\$72,794	\$76,772	\$76,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$208,433	\$227,178	\$222,851	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$300	\$150	\$150	\$0
4414	Pest Control	08	\$28,800	\$29,425	\$24,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$29,100	\$29,575	\$24,150	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$3,469	\$3,000	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$3,850	\$3,850	\$0	\$0
Welfare Subtotal			\$7,319	\$6,850	\$3,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$9,000	\$42,000	\$12,000	\$0
4550-4559	Library	08	\$125,453	\$120,109	\$120,944	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	08	\$30,000	\$30,000	\$30,000	\$0
Culture and Recreation Subtotal			\$164,453	\$192,109	\$162,944	\$0



New Hampshire
Department of
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	08	\$797	\$1,000	\$1,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$797	\$1,000	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$35,000	\$39,787	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	08	\$4,787	\$9,391	\$8,131	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	08	\$0	\$1	\$1	\$0
Debt Service Subtotal			\$39,787	\$49,179	\$43,132	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$10,395	\$15,000	\$0	\$0
4909	Improvements Other than Buildings		\$3,050	\$4,595	\$0	\$0
Capital Outlay Subtotal			\$13,445	\$19,595	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,327,010	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	11	\$200,000	\$0
		<i>Purpose: Road Reconstruction</i>		
4445-4449	Vendor Payments and Other	18	\$2,100	\$0
		<i>Purpose: Social Services Request for Richie McFarland Child</i>		
4445-4449	Vendor Payments and Other	19	\$1,500	\$0
		<i>Purpose: Social Services Request for Rockingham Community A</i>		
4445-4449	Vendor Payments and Other	20	\$967	\$0
		<i>Purpose: Social Services Request for Meals on Wheels</i>		
4589	Other Culture and Recreation	09	\$10,500	\$0
		<i>Purpose: To Establish a Wildlife Mitigation Expendable Trus</i>		
4902	Machinery, Vehicles, and Equipment	12	\$350,000	\$0
		<i>Purpose: Funds from EMS Fund for a New Ambulance</i>		
4915	To Capital Reserve Fund	13	\$50,000	\$0
		<i>Purpose: Appropriate Funds for Fire and Emergency Services</i>		
4915	To Capital Reserve Fund	14	\$25,000	\$0
		<i>Purpose: Appropriate to Fire and Emergency Services CRF-Wat</i>		
4915	To Capital Reserve Fund	15	\$1,425	\$0
		<i>Purpose: Appropriation to Fire and Emergency Services CRF-e</i>		
4915	To Capital Reserve Fund	17	\$6,300	\$0
		<i>Purpose: Add to Revaluation Capital Reserve Fund</i>		
Total Proposed Special Articles			\$647,792	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	16	\$11,000	\$0
<i>Purpose: Grange Hall Maintenance and Repairs</i>				
Total Proposed Individual Articles			\$11,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$63,580	\$63,580	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$0	\$0	\$500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	08	\$248	\$248	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$6,614	\$4,301	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$70,442	\$68,129	\$15,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$568,979	\$505,496	\$500,000
3230	Building Permits	08	\$34,987	\$24,450	\$15,000
3290	Other Licenses, Permits, and Fees	08	\$51,665	\$39,736	\$33,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$655,631	\$569,682	\$548,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$158,336	\$158,336	\$150,000
3353	Highway Block Grant	08	\$49,971	\$56,404	\$55,000
3354	Water Pollution Grant		\$6,418	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$28,875	\$29,175	\$20,000
3379	From Other Governments	12	\$17,994	\$17,994	\$200,000
State Sources Subtotal			\$261,594	\$261,909	\$425,000
Charges for Services					
3401-3406	Income from Departments		\$2,238	\$1,986	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$2,238	\$1,986	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$1,284	\$700	\$600
3503-3509	Other	08	\$32,352	\$2,439	\$500
Miscellaneous Revenues Subtotal			\$33,636	\$3,139	\$1,100



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	12	\$0	\$0	\$150,000
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$150,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$76,077	\$76,077	\$1,425
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$76,077	\$76,077	\$1,425
Total Estimated Revenues and Credits			\$1,099,618	\$980,922	\$1,141,225



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$2,327,010
Special Warrant Articles	\$647,792
Individual Warrant Articles	\$11,000
Total Appropriations	\$2,985,802
Less Amount of Estimated Revenues & Credits	\$1,141,225
Estimated Amount of Taxes to be Raised	\$1,844,577

