

#### 2022 MS-DTB

#### **Default Budget of the Municipality**

## Kensington

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

This form was posted with the warrant on:

10.00		
Name	Position	Signature
JOSEPH PACE	SELECTMAN, CHAIR	
ROBERT SOLOMON	SELECTMAN	Mutchin.
ROBERT GUSTAFSON	SELECTMAN	Walet & Hall
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



# 2022 MS-DTB

### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	rernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$26,260	\$0	\$0	\$26,260
4140-4149	Election, Registration, and Vital Statistics	\$54,753	\$0	\$0	\$54,753
4150-4151	Financial Administration	\$106,269	\$2,426	\$0	\$108,695
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$335,354	\$26,520	\$0	\$361,874
4191-4193	Planning and Zoning	\$27,582	\$0	\$0	\$27,582
4194	General Government Buildings	\$33,726	\$0	\$0	\$33,726
4195	Cemeteries	\$22,900	\$0	\$0	\$22,900
4196	Insurance	\$40,379	\$4,867	\$0	\$45,246
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$29,886	\$0	\$0	\$29,886
Public Safety	General Government Subtotal	\$712,109	\$33,813	\$0	\$745,922
4210-4214	Police	\$567,336	\$67,002	\$0	\$634,338
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$134,650	\$0	\$0	\$134,650
4240-4249	Building Inspection	\$26,700	\$0	\$0	\$26,700
4290-4298	Emergency Management	\$22,501	\$0	\$0	\$22,501
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$751,187	\$67,002	\$0	\$818,189
Airport/Aviat		***	**	<b>A</b> 0	
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an		4		· · · · · · · · · · · · · · · · · · ·	
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$207,580	\$5,000	\$0	\$212,580
4040	Duidens	\$0	\$0	\$0	\$0
4313	Bridges				
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
			\$0 \$0	\$0 \$0	\$2,000 \$0



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation		manufacture and the second	A A A A A A A A A A A A A A A A A A A		
4321	Administration	\$2,500	\$0	\$0	\$2,500
4323	Solid Waste Collection	\$147,906	\$0	\$0	\$147,90
4324	Solid Waste Disposal	\$76,772	\$0	\$0	\$76,772
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$(
Transition and Assessment (TV) - 20.55 Articulus	Sanitation Subtotal	\$227,178	\$0	\$0	\$227,178
Water Distrib	oution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$29,425	(\$5,425)	\$0	\$24,000
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
THE RESIDENCE OF THE PROPERTY	Health Subtotal	\$29,575	(\$5,425)	\$0	\$24,150
Welfare					
4441-4442	Administration and Direct Assistance	\$3,000	\$0	\$0	\$3,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$3,000	\$0	\$0	\$3,000
Culture and R	Recreation				
4520-4529	Parks and Recreation	\$12,000	\$0	\$0	\$12,000
4550-4559	Library	\$120,109	\$0	\$0	\$120,109
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$30,000	\$0	\$0	\$30,000
	Culture and Recreation Subtotal	\$162,109	\$0	\$0	\$162,109



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development		WAA		
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1,000	\$0	\$0	\$1,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$35,000	\$0	\$0	\$35,000
4721	Long Term Bonds and Notes - Interest	\$14,178	(\$6,047)	\$0	\$8,131
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
	Debt Service Subtotal	\$49,179	(\$6,047)	\$0	\$43,132
Capital Outla 4901	<b>y</b> Land	\$0	\$0	\$0	, de
4902	Machinery, Vehicles, and Equipment	\$0	\$0 \$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
7000	Capital Outlay Subtotal	\$0	\$0	\$0	\$0 <b>\$0</b>
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0



## 2022 MS-DTB

# Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4150-4151	tax map contract
4220-4229	building contract maint.
4312	plowing contracts
4196	contractual
4721	decrease in interest
4711	decrease in principal
4155-4159	added full time PD more retirement
4414	reduction in contract-new vendor
4210-4214	contractual and lease