



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$26,260	\$0	\$0	\$26,260
4140-4149	Election, Registration, and Vital Statistics	\$54,753	\$0	\$0	\$54,753
4150-4151	Financial Administration	\$106,269	\$2,426	\$0	\$108,695
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$335,354	\$26,520	\$0	\$361,874
4191-4193	Planning and Zoning	\$27,582	\$0	\$0	\$27,582
4194	General Government Buildings	\$33,726	\$0	\$0	\$33,726
4195	Cemeteries	\$22,900	\$0	\$0	\$22,900
4196	Insurance	\$40,379	\$4,867	\$0	\$45,246
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$29,886	\$0	\$0	\$29,886
General Government Subtotal		\$712,109	\$33,813	\$0	\$745,922
Public Safety					
4210-4214	Police	\$567,336	\$67,002	\$0	\$634,338
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$134,650	\$0	\$0	\$134,650
4240-4249	Building Inspection	\$26,700	\$0	\$0	\$26,700
4290-4298	Emergency Management	\$22,501	\$0	\$0	\$22,501
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$751,187	\$67,002	\$0	\$818,189
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$207,580	\$5,000	\$0	\$212,580
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$209,580	\$5,000	\$0	\$214,580



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Sanitation					
4321	Administration	\$2,500	\$0	\$0	\$2,500
4323	Solid Waste Collection	\$147,906	\$0	\$0	\$147,906
4324	Solid Waste Disposal	\$76,772	\$0	\$0	\$76,772
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$227,178	\$0	\$0	\$227,178
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$29,425	(\$5,425)	\$0	\$24,000
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$29,575	(\$5,425)	\$0	\$24,150
Welfare					
4441-4442	Administration and Direct Assistance	\$3,000	\$0	\$0	\$3,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$3,000	\$0	\$0	\$3,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$12,000	\$0	\$0	\$12,000
4550-4559	Library	\$120,109	\$0	\$0	\$120,109
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$30,000	\$0	\$0	\$30,000
Culture and Recreation Subtotal		\$162,109	\$0	\$0	\$162,109



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,000	\$0	\$0	\$1,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$35,000	\$0	\$0	\$35,000
4721	Long Term Bonds and Notes - Interest	\$14,178	(\$6,047)	\$0	\$8,131
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$49,179	(\$6,047)	\$0	\$43,132
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,144,917	\$94,343	\$0	\$2,239,260



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4150-4151	tax map contract
4220-4229	building contract maint.
4312	plowing contracts
4196	contractual
4721	decrease in interest
4711	decrease in principal
4155-4159	added full time PD more retirement
4414	reduction in contract-new vendor
4210-4214	contractual and lease

