Kensington, NH

Brian Groshon – Assistant General Manager

December 17, 2020



2020 Service Overview

Contract Start Date: April 6, 2020

Municipal Solid Waste Collection

Tons Collected April – November: 423.43

Forecasted Annual Tons: 635

Historical MSW Tons: 700

Recycle Collection

Tons Collected April – November: 155.16

Forecasted Annual Tons: 232

Historical Recycle Tons: 200

Diversion Rate – 26%

Discussion Points

- Sticker Program
- Update on Recycle Market
 - 1. Domestic Markets Nine Dragons (Fiber)
 - 2. Infrastructure Upgrades
 - Strong plastics market (HDPE)
- Service improvements?

Alternative Service Option

Automated Curbside Collection

Concept:

- Weekly automated collection of trash and Recycling
- Each resident would receive one 96 or one 64 gallon cart for trash and 1x 96 gallon cart for recycle
- Casella will manage the carts

Benefits:

- Method to control waste being placed at the curb
- Recycling Partnership Grant
- COVID-19 touchless service
- Labor
- Safety
- Overall Aesthetics
 - Uniformity across the community
 - Container for loose recycle (prevents blowing recycling)

Cost:

- Projected to be at or below current cost of collection
- Would need to execute mutual extension agreement through March 31, 2026
- Potential \$200 per month credit through recycling partnership (Based on 800 Households)

Additional Information

The Recycle Partnership: www.recyclingpartnership.org

- Organization that works with municipalities to transition the curbside programs from manual to automated collection.
 - Grant funding available Up to \$16.00 per recycle cart distributed

Casella Transition Support:

Communication

- Website Sample (<u>www.Casella.com/Stratham-nh</u>)
- Brochure and other literature
- Videos Sample (https://www.youtube.com/watch?v="t3jffj888M)

Cart Distribution

- Casella will manage delivery from factory direct to resident
- Casella works directly with manufacturer
- Casella will manage any cart issues through out the entire contract

Service Transition

- As current service provider, we can transition at time that works best for Town. We are familiar with community which will aid in transition.

Current Automated Collection Contracts

Atkinson, NH

Size: Approximately 7,000 Residents

Services: Weekly Trash and EOW REC

Collection Mode: Automated

Allenstown, NH

Size: Approximately 4,400 Residents

Services: Weekly Trash and Weekly Recycle

Collection Mode: Automated

Stratham, NH

Size: Approximately 7,400 Residents

Services: Weekly Trash and Weekly Recycle

Collection Mode: Automated (2-2-2021)

Danville, NH

Size: Approximately 4,500 Residents

Services: Weekly Trash and EOW REC

Collection Mode: Automated

Merrimac, MA

Size: Approximately 6,975 Residents

Services: Weekly Trash and Weekly Recycle

Collection Mode: Manual / Automated

Automated Collection Trucks



Questions?

To learn more, please visit:

casella.com



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