

ANNUAL TOWN REPORT 2017



TOWN OF KENSINGTON, NH
WWW.TOWN.KENSINGTON.NH.US

INCORPORATED 1737

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Dedication

Ann Elizabeth "Nancy" Dore Smith

February 18, 1946-August 14, 2017

The Board of Selectmen have chosen to dedicate this years Annual Town Report to:



The Town of Kensington was fortunate to have Ann "Nancy" Smith as a member of the Kensington Community since 1975. Ann was born and raised in the Metropolitan New York area. She attended college, received her master's degree, and served in the Philippines (Zamboanga) with the Peace Corps for four years.

Nancy taught social studies at Exeter High School for 34 years, retiring in 2005. She also taught courses at Franklin Pierce College. Kensington was fortunate enough to have Nancy serve on the Board of the Trustee of the Trust Funds from 2009 – 2017.

She was a driving force in getting the scholarship and award monies distributed each year and always had time to answer a question, make a call, or handle a matter representing the Trustees. She took part in getting the Kensington funds under the management of a professional firm, thus ensuring the highest level of investment management of our town funds.

Nancy enjoyed an active and colorful life. She always had stories to tell of her days in college, her Peace Corps experience, her Exeter High School teaching days, and of her family. Her fellow trustees had the pleasure of hearing those stories and talking on a variety of topics. How time would fly! She was not a shrinking violet in her political views. She would share her thoughts, but always in a way that generated discussion, not suppress it.

Nancy continued to serve as a Trustee of the Trust Funds until the time of her death. All of us, whether we served with her, relied upon her, or were a recipient of her dedicated efforts, are thankful to Nancy – and to her family – for sharing her efforts, stories, and talents with Kensington. She is greatly missed.

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Selectmen's Report

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It is our great pleasure to present the Annual Report for 2017 to the residents of Kensington. There were noteworthy changes in Kensington in 2017. Peter Merrill stepped down from the Board of Selectmen in 2017, and new member Linda Blood was appointed to replace Peter until the 2018 election cycle is complete. The Board, representing all town residents, thanks Peter for his diligent efforts and successful contributions to the Town during his service as a Selectman. During 2017, the Board conducted a search for a new Kensington Fire and Rescue Squad Chief. Jonathan True was hired as our new Fire Chief and Emergency Management Director. Jon comes to us with an established career as a firefighter and advanced level paramedic. He worked for, and retired from, the Hampton Fire Department. Most recently, Jon was a member of the Hampton Falls Fire Department where he held the rank of Lieutenant and was the Assistant Emergency Management Director. The Board also hired a new police officer and an individual to provide some secretarial support.

The 2017 Budget has shown that the Town will have a surplus, even with a number of encumbrances for projects. The total budget number for 2017 reflects a surplus and total expenditures at 95% of the budget. This should have a positive effect on taxes. The Board would like to thank all department heads for helping by keeping a watchful eye on the budget. The proposed budget for 2018 is lower than the default budget.

During 2017 the Board secured new contracts for both snowplowing and trash collection. In November of 2017, Selectmen learned that the recycling contractor had sold his business. The new owner informed the Board that he would only accept paper and cardboard. The Board began a search for a new recycler which has extended into the new fiscal year. A letter to residents explaining the challenges, Board actions and delays has been issued.

During the year the Board moved to address drainage issues on two town roads; Moulton Ridge and Hobbs Roads. A culvert on Moulton Ridge Road was relocated, which will serve to eliminate water run-off onto private property. This project will be completed in 2018. The Board is currently conducting a test on Hobbs Road to see if an asphalt shoulder will hold in elevated areas. We have not had much success with rock holding in these areas.

In the fall of 2017, Kensington Board of Selectmen sponsored Plan NH for a weekend Charrette gathering. The Town is expecting a final report from Plan NH on observations and recommendations from the meetings sometime in FY 2018. A citizen's committee is scheduled to assume responsibility for reviewing the report findings and recommendations, plus pursuing citizen involvement and support in determining the next steps for Kensington.

The Board of Selectmen developed and adopted formalized bylaws and operating procedures for the Recreation Committee. In recognition of the Charrette attendee desire to revive a more active

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community spirit, the Board renamed the Committee, as the Kensington Park and Social Committee, and encouraged the committee to recruit additional members to address resident comments.

The Town's ten (10) year Agreement with the Sawyer Kensington Trust related to the Sawyer Park terminates in 2018. The Board has received a proposal from the Trust on renewing or extending the current agreement. Negotiations will continue into 2018 to reach final determinations on the Agreement. In the interim, no lapse in the timing or level of service to residents and Park users is anticipated. The Board has solicited bids for the mowing of the park, cemetery and town owned areas. Contract awards will be made in 2018.

Looking ahead, the Board expects 2018 to be a very active year! The fire pond restoration project will commence. The fire pond located next to the Town Hall will be the first pond to be dredged to increase its water capacity. The entrance to the parking lot across from the Town Hall will be reconfigured. The current entrance to this lot is being moved to address safety concerns. The cost of this project will be funded by a grant the Town has received. The Town Hall and Grange are scheduled to have a sound system installed in the first part of April. The installation of these system will greatly enhance the usability of these buildings. The Grange auditorium will receive plaster repair, a new coat of paint, and roof repairs in the spring. The continuation of the negotiations with the Sawyer Trust on the park agreement and mowing contractors will be all completed in 2018. Due to unexpected personnel changes, the Town is seeking to hire a Summer Camp Coordinator, Summer Camp Director, along with Counselors beginning in February 2018. Summer Camp is scheduled to be held at Sawyer Park with the program designed and conducted in the same successful manner as in prior years. Registration information and updates will be posted on the Town website and other venues.

The Board of Selectmen are proud to acknowledge and thank all of the dedicated residents, officials, department heads, employees, and volunteers who continually work to make the Town of Kensington a great place to live. We appreciate our partnerships with the Kensington Elementary School, the Congregational Church, and other businesses and private organizations who play a key role in the success of our town.

As always, the Board encourages residents to be engaged in the town process, ask questions, provide input, and volunteer. Town Government works best and most effectively with involvement by its residents. Attend a Board of Selectmen meeting or one of the other Town Boards; read the meeting minutes online at the Town website. Express interest in one of the many committee and board positions. Your time, talents, and energy are needed. On behalf of the Selectmen and employees, thank you for entrusting us with town operations and affairs. It has been, and will continue to be our pleasure to serve you in 2018.

Norman DeBoisbriand, Chairman

Robert Wadleigh

Linda Blood

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Office Contact Information

KATHLEEN T. FELCH LINDA BUXTON OFFICE STAFF	CARLENE WIGGIN TAX COLLECTOR	DAWN FROST TOWN CLERK CAROL BEERS- WITHERELL DEPUTY
Selectmen's Office Assessing Office Planning Board Zoning Board of Adjustment Permits-Building, Electrical, Burner Intent to Cut and Intent to Excavate General Town Information and various town permits Stickers Elderly Exemptions Veteran's Tax Credits Historical Barn Easements Hours Monday-Thursday 8:30-1:30pm	Collector of the Town's Taxes Various office duties Tax bill information Payoff amounts Timber and Gravel Tax Payments Liens General Town Information Stickers Hours: Mon, Wed & Thurs. 9:00am- 12:00 Wednesday Night 6:30-8:00pm	Vehicle Registrations Dog Licenses Vital Records Registering to Vote Filing for Office Absentee Ballots General Town Information Stickers Hours: Tues 3:00-6:00pm Wed. 3:00-6:00pm Thurs. 10:00-1:00pm
Tel 603-772-5423x3 & 4 Fax [Fax]603-772-6841 assessor@kensingtontown.com	Tel 603-772-5423x2 Fax 603-772-6841 taxcollector@kensingtontown.com	Tel 603-772-5423x1 Fax 603-772-6841 townclerk@kensingtontown.com

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Town Officials

BOARD OF SELECTMEN

Norman DeBoisbriand, Chair	Exp. 3/20
Robert Wadleigh	Exp. 3/19
Linda Blood	Exp. 3/18

TOWN CLERK

Dawn Frost	Exp. 3/18
Carol Beers-Witherell	Probationary

TAX COLLECTOR

Carlene Wiggin	Exp. 3/18
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FIRE CHIEF AND FIRE WARDEN

Jonathan True

BUILDING INSPECTOR

Norman R Giroux	Exp. 4/19
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ELECTRICAL INSPECTOR

Robert Fee Jr.	Exp. 10/18
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POLICE DEPARTMENT

Scott Sanders, Chief
Toni Capozzi-Gorski, Admin Asst.
Atty. William Hart
Scott Cain, Sergeant
Donald Frost, Officer
Sean Wlasuk, Officer
Chris Maguire, Officer
Dennis Gorski, Officer
Tom Boynton, Officer
Michael Sielicki, Officer
Juli Noyes, Animal Control Officer

PLANNING BOARD

Robert Solomon	Exp. 4/18
Jim Thompson	Exp. 4/18
Glenn Ritter	Exp. 4/20
Christopher Chetsas	Exp. 4/18
Robert Fee Jr. ALT	Exp. 4/18
Robert Wadleigh	Selectmen's Rep.

HEALTH OFFICERS

Linda Blood
Chief Scott Sanders, Deputy

BOARD OF HEALTH

Karl Singer, MD
Board of Selectmen
Police Chief

ZONING BOARD OF ADJUSTMENT

John Andreasse	Exp. 4/18
Joan Skewes	Exp. 4/18
Janet Bunnell	Exp. 4/20
Mark Craig	Exp. 4/19
Bill Ford	Exp. 4/19

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CONSERVATION COMMISSION

Sydnee Goddard, Chair	Exp. 4/19
Joan Skewes	Exp. 4/18
Robert Gustafson	Exp. 4/20

MODERATOR

Harold Bragg	Exp. 3/19
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LIBRARY TRUSTEES

John Herney	Exp. 3/19
Heather Ritter	Exp. 3/20
Janet Seeger	Exp. 3/18

CEMETERY TRUSTEES

Carlton Rezendes	Exp. 3/18
Fred Bloomberg	Exp. 3/18
Richard Bates	Exp. 3/19

TREASURER

Michael Schwotzer,	Exp. 3/18
Deputy	
Sara Belisle-at will	

TOWN ENGINEER

Beal's Associates

SEPTIC INSPECTORS

Rockingham County Cons. District

SAWYER/KEN. TRUST TRUSTEES

Bruce Cilley	Exp. 03/18
Donna Carter	Exp. 10/18
Michael DelSesto	Exp. 10/19
David Macek	Exp. 10/19
Holly McCann	Exp. 10/20

SUPERVISOR OF THE CHECKLIST

Donna Carter	Exp. 3/21
Susan Herney	Exp. 3/20
Mary Jane Solomon	Exp. 3/19

EMERGENCY MANAGEMENT

Jonathan True, Director

JOINT LOSS COMMITTEE

Dave Buxton, Susan Gilbert
Chief Jonathan True, Norman DeBoisbriand
Carl Rezendes, Chief Scott Sanders

HIGHWAY SAFETY

Board of Selectmen
School Board Chairman
Chief of Police

TRUSTEES OF TRUST FUNDS

Shawn Smith	Exp. 3/18
Holly McCann	Exp. 3/19
Jim Webber	Exp. 3/20

ROAD MANAGER

David Buxton

SOUTHEAST REGIONAL SOLID WASTE REP.

Alfred Felch & Alan Tuthill

ROCKINGHAM PLANNING COMM. REP.

Peter Merrill	Exp. 4/18
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TOWN AUDITORS

Vachon, Clukay and Co.

BOUNDARY WALKER

Vacant

GRANGE HALL COMMITTEE

Carlton Rezendes	Exp. 3/18
Carol Beers-Witherell	Exp. 3/19
Holly McCann	Exp. 3/20

RECREATION COMMITTEE

Donna Carter	Exp. 4/19
Holly McCann	Exp. 4/19
Linda Blood	Exp. 4/19

DEPARTMENT MEETINGS

Selectmen	Meet the 1 st and 3 rd Mondays, monthly, at the Kensington Town Hall at 6:30pm
Planning Board	Meet the 3 rd Tuesday, monthly, at the Kensington Town Hall, 7:00pm
Zoning Board of Adjustment	Meet the 1 st Tuesday, monthly if needed, at the Kensington Town Hall, 7:30pm This board only meets for official business
Conservation Commission	Meet the 2 nd Tuesday, monthly, at the Kensington Town Hall, 7:30pm
Recreation Commission	Meet the 2 nd Wednesday, monthly, at the Kensington Town Hall, 7:00pm
Sawyer/Kensington Trust	Meet the 3 rd Wednesday, monthly, at the Pinnacle Center, 199 South Road, 7:30pm
KES School Board	Meet the 2 nd Wednesday, monthly, at the school, 6pm
Cooperative School Board	Meet the 3 rd Monday, monthly, at the Exeter High School, Roy Morrisette Alumni Room, 7pm, subject to change.

Community Profiles

Kensington, NH



Community Contact **Town of Kensington**
Board of Selectmen
243 Amesbury Road Unit #6
Kensington, NH 03833

Telephone **(603) 772-5423**
Fax **(603) 772-6841**
E-mail **kensington@kensingtontown.com**
Web Site **www.town.kensington.nh.us**

Municipal Office Hours **Administration, Assessor: Monday through Thursday,**
8:30 am - 1:30 pm; Town Clerk: Tuesday, 3 pm - 7 pm,
Wednesday, 3 pm - 6 pm, Thursday, 10 am - 1 pm ; Tax
Collector: Monday, Thursday, 9 am - 12 noon,
Wednesday, 9 am - 12 noon, 6:30 pm - 8 pm

County **Rockingham**
Labor Market Area **Haverhill-Newburyport-Amesbury Town, MA-NH NECTA**
Division
Tourism Region **Seacoast**
Planning Commission **Rockingham**
Regional Development **Coastal Economic Development Corp.**

Election Districts
US Congress **District District 1**
Executive Council **District District 3**
State Senate **District District 24**
State Representative **Rockingham County Districts 16, 35**

Incorporated: 1737


Origin: This town was once a parish of Hampton, and was incorporated in 1737 by Governor Jonathan Belcher of Massachusetts when New Hampshire was still part of that province. Of the 27 towns granted by Governor Belcher, only three were given names: Arlington, Peterborough, and Kensington, which was named for Edward Rich, Earl of Holland and Baron Kensington. England's Kensington, now a suburb of London, is the location of Kensington Palace, known for its beautiful public gardens. The palace was the birthplace of Queen Victoria, and the London home of Diana, Princess of Wales.

Villages and Place Names: Austin Corners, Brick School Corner, Eastman Corners, Five Corners, Lampray Corners, Prescott Corner

Population, Year of the First Census Taken: 800 residents in 1790

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2017 Town Meeting Results

SAMPLE BALLOT		
587 VOTERS		
BALLOT 1 OF 2		
		
OFFICIAL BALLOT ANNUAL TOWN MEETING TOWN OF KENSINGTON, NEW HAMPSHIRE MARCH 14, 2017		
Dawn Frost TOWN CLERK		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMEN for 3 years Vote for not more than ONE	MODERATOR for 2 years Vote for not more than ONE	GRANGE HALL TRUSTEE for 2 years Vote for not more than ONE
NORMAN DeBOISBRIAND 450 13 (Write-in)	HAROLD BRAGG 474 7 (Write-in)	CAROL BEERS WITHERELL 450 0 (Write-in)
TAX COLLECTOR for 1 year Vote for not more than ONE	LIBRARY TRUSTEE for 3 years Vote for not more than ONE	TRUSTEE OF TRUST FUNDS for 3 years Vote for not more than ONE
CARLENE WIGGIN 523 0 (Write-in)	HEATHER RITTER 458 1 (Write-in)	JAMES WEBBER 458 2 (Write-in)
TOWN CLERK for 1 year Vote for not more than ONE	GRANGE HALL TRUSTEE for 3 years Vote for not more than ONE	CEMETERY TRUSTEE for 3 years Vote for not more than ONE
DAWN FROST 515 4 (Write-in)	HOLLY McCANN 455 2 (Write-in)	JOAN W. WEBBER 490 1 (Write-in)
TREASURER for 1 year Vote for not more than ONE		
MICHAEL A. SCHWOTZER 409 0 (Write-in)		
ARTICLES		
Article 02: Amend Signs Zoning Ordinance Are you in favor of the adoption of Amendment No. 1 as proposed by the Kensington planning board for the Kensington zoning ordinance, Article IV, Section 4.1, Signs. This amendment is needed to bring Kensington's Sign Ordinance into compliance with a landmark US Supreme Court decision Reed v. The Town of Gilbert, AZ dealing with local regulation of signs. The amendment eliminates references to sign messages to preserve free speech rights and instead restricts signs based entirely on the zone in which they are to be used and to the size, physical type of sign, etc. Recommended by the Planning Board This warrant article has no tax impact.		
434 YES <input type="radio"/> 127 NO <input type="radio"/>		
Article 03: Amending ADU zoning ordinance Are you in favor of the adoption of Amendment No. 2 as proposed by the Kensington planning board for the Kensington zoning ordinance, Article III, Section 3.2.3 Accessory Dwelling Unit. This proposed amendment inserts language to comply with a new state law, RSA 674:71-73 (effective June 1, 2017) that eliminates certain restriction within the current Kensington In-Law Apartment ordinance. The new ordinance allows, consistent with state law, accessory dwelling units attached to the primary dwelling, requires either the primary or accessory dwelling unit to be owner occupied, limited the accessory dwelling unit to 900 sq. ft. of living space, addresses proper septic system standards for both units and proper building and utility code compliance and requires 2 off street parking spaces per dwelling unit. Delete the definition of "In-Law" Apartment. The Planning Board recommends this zoning article. This warrant article has no tax impact.		
352 YES <input type="radio"/> 215 NO <input type="radio"/>		
TURN BALLOT OVER AND CONTINUE VOTING		
Dawn Frost 3/16/17 3/16/17		

SAMPLE BALLOT

ARTICLES CONTINUED

Article 04: Amend Zoning of ADU-Detached

To amend the current In Law Apartment ordinance, Citizen's petition
 PETITION FOR AMENDMENT TO ZONING ORDINANCE TO THE SELECTMEN OF KENSINGTON,
 NEW HAMPSHIRE:

The undersigned legal voters of the Town request that the zoning ordinance of the Town be amended by
 adding the following provision(s) and deleting any provisions inconsistent therewith:
 To amend the Kensington Zoning Ordinance by Deleting Article II, Section F Special Exception for "In-Law
 Apartment" and insert the following text as Article III, Section 3.2.3 Accessory Dwelling Units:

F. Conditional Use Permit for Accessory Dwelling Units (Adopted _____)

1. Authority: This section is enacted in accordance with the provisions of RSA 674:71 – 73 and RSA 674:21.
2. Purpose
 The purposes of the accessory dwelling unit ordinance are to:
 - a. Increase the supply of affordable housing without the need for more infrastructure or further land development.
 - b. Provide flexible housing options for residents and their families.
 - c. Integrate affordable housing into the community with minimal negative impact.
 - d. Provide elderly citizens with the opportunity to retain their homes and age in place.
 - e. Maintain the rural character of neighborhoods and the town.
3. Definition:
 An "accessory dwelling unit" means a residential living unit that maybe detached, within or attached to a
 single-family dwelling and that provides independent living facilities for one or more persons, including
 provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling
 unit it accompanies.
4. Conditional Use Permit:
 Pursuant to RSA 674:21 the Planning Board is hereby authorized to grant a Conditional Use Permit to allow
 for accessory dwelling units in the RA Zone in accordance with the restrictions and requirements of this
 section. In granting a Conditional Use Permit, the Planning Board must find that the accessory dwelling unit
 application complies with all of the following criteria a-h.
 - a. The primary dwelling unit and the accessory dwelling unit may, but are not required to, share water and
 septic facilities, electrical services, or telecommunications services.
 - b. The accessory dwelling unit maybe detached, within or attached to the primary dwelling unit, must have
 separate cooking, sleeping, eating, sanitation facilities, and within or attached units must have an interior door
 between it and the principal dwelling unit.
 - c. No single-family dwelling unit shall have more than one accessory dwelling unit.
 - d. The owner of the property shall occupy one of the dwelling units as the owner's primary residence, and
 retain ownership of both the primary and accessory dwelling units. Condominium form of ownership of either
 the primary or accessory dwelling unit is not permitted.
 - e. The living area of the accessory dwelling unit shall not be more than 900 square feet. The number of
 bedrooms in an accessory dwelling unit shall be two or less.
 - f. Prior to any renovations or construction, the property owner shall provide evidence to the Planning Board
 that septic facilities are properly functioning to serve the two dwelling units with the number of bedrooms
 contained therein. The applicant shall provide a septic system replacement plan designed by a NH certified
 septic designer and approved by the NH Department of Environmental Services. In order to determine if the
 existing septic system is properly functioning, the property owner shall have the system inspected by a NH
 licensed septic inspector and provide a report of the inspection results. If the existing system is found to be
 improperly functioning, the replacement septic system shall be installed according to the approved plan
 before a Certificate of Occupancy is issued by the Building Inspector.
 - g. The accessory dwelling unit shall conform to all applicable electrical, structural, water and sanitary stan-
 dards for residential buildings.
 - h. Two off-street parking spaces must be provided for each dwelling unit.
5. Certificate of Occupancy and Recording:
 Accessory dwelling units shall be required to have a Certificate of Occupancy before occupancy. A copy of
 the Planning Board's Notice of Decision authorizing a Conditional Use Permit shall be recorded at the
 Rockingham County Registry of Deeds, indexed under the name of the property owner and evidence thereof
 shall be presented to the Building Inspector prior to the issuance of a Certificate of Occupancy an accessory
 dwelling unit.
6. Severability: The invalidity of any provision of this Section shall not affect the validity of any other
 provision.

Submitted by Citizen's Petition.


The Planning Board does not recommend this petitioned zoning article. 234 YES ☐
318 NO ☐

This warrant article has no tax impact.

GO TO NEXT BALLOT AND CONTINUE VOTING

Dawn Foster 3/16/17
 3/16/17

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SAMPLE BALLOT	
<div style="display: flex; justify-content: space-between;"> <div>  <p>OFFICIAL BALLOT ANNUAL TOWN MEETING TOWN OF KENSINGTON, NEW HAMPSHIRE MARCH 14, 2017</p> </div> <div> <p>BALLOT 2 OF 2</p> <p><i>Dawn Frost</i> TOWN CLERK</p> </div> </div>	
ARTICLES CONTINUED	
<p>Article 05:</p> <p>To amend the Kensington Zoning Ordinance by changing the zoning of the portion North of the power lines on property identified as Tax Map 3 Lot 9 from Residential/Agricultural Zoning District to the Commercial Zoning District. Submitted by Citizen's petition.</p> <p>The Planning Board does not recommend this petitioned zoning article.</p> <p>This article has no tax impact.</p>	<p>170 YES <input type="radio"/></p> <p>405 NO <input type="radio"/></p>
<p>Article 06: Operating Budget</p> <p>Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,608,887 (one million six hundred eight thousand eight hundred and eighty seven dollars)? Should this article be defeated, the default budget shall be \$1,611,058.00 (one million six hundred eleven thousand and fifty-eight dollars) the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.</p> <p>The Board of Selectmen unanimously recommend this appropriation.</p> <p>The proposed operating budget is a decrease of \$12,505 from the budget adopted last year of \$1,621,392. The net estimated impact is negative \$(0.04) per thousand dollars of valuation. (negative four cents per thousand dollars of valuation.)</p>	<p>509 YES <input type="radio"/></p> <p>623 NO <input type="radio"/></p>
<p>Article 07: Fire Pond Maintenance</p> <p>To see if the Town will vote to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) for fire pond maintenance. The sum will be used to upgrade fire ponds that have fallen in disrepair and excavate ponds to hold additional water to be used in fire protection. This has become a safety issue and is need to maintain adequate fire protection. This article is in addition to the operating budget article.</p> <p>The Board of Selectmen unanimously recommend this appropriation.</p> <p>The tax impact of the is warrant article will be an increase of \$.08 (eight cents) per thousand-dollar valuation.</p>	<p>495 YES <input type="radio"/></p> <p>80 NO <input type="radio"/></p>
<p>Article 08: Lease Payment #5 for Fire Truck</p> <p>To see if the Municipality will vote to authorize the Selectmen to enter into the fifth year of a seven year lease agreement for three hundred and eighty thousand dollars (\$380,000.), for the purpose of leasing a new fire truck and to raise and appropriate the sum of sixty thousand seven hundred and forty dollars (\$60,740.00) for the fifth year's payment for that purpose. This lease agreement contains an escape clause (majority vote required). In subsequent years, if the annual appropriation is not approved, the lease terminates and the truck will be returned. If this lease is approved for each of the seven years, a warrant article will be set forth to expend nineteen thousand dollars (\$19,000) from the fire department equipment capital reserve fund to offset the final payment only.</p> <p>The board of selectmen unanimously recommend this article.</p> <p>The tax impact of this article will be an increase of \$0.20 per \$1,000 valuation (twenty cents per thousand dollars of valuation).</p>	<p>475 YES <input type="radio"/></p> <p>100 NO <input type="radio"/></p>
<p>Article 09: Road Reconstruction</p> <p>To see if the Town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for road reconstruction and other projects. This will be a non-lapsing appropriation as per RSA 32.7, VI and will not lapse until December 31, 2018. This is in addition to the operating budget article.</p> <p>The Board of Selectmen unanimously recommend this warrant article.</p> <p>The tax impact of this article will be an increase of \$0.667 per \$1,000 valuation. (sixty-six cents per thousand dollars of valuation)</p>	<p>420 YES <input type="radio"/></p> <p>151 NO <input type="radio"/></p>
TURN BALLOT OVER AND CONTINUE VOTING	
<p><i>Dawn Frost 3/16/17</i></p> <p><i>3/16/17</i></p>	

SAMPLE BALLOT

ARTICLES CONTINUED

Article 10: Part time Fire Chief

To see if the town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) to be added to the fire department budget. This \$17,000 will be added to the Salary line item. Also, the current administration support line item of \$1,000 will be transferred to the Salary line item, changing its total from fifty thousand (\$50,000) to sixty-eight thousand (\$68,000). Out of this total the Part-Time Fire Chief will be paid the sum of twenty-six thousand dollars (\$26,000) annually, with no benefits or participation in the retirement system. The remaining forty-two thousand dollars (\$42,000) to be distributed to the remaining active members of the fire department as a stipend. Submitted by citizen petition.

214
YES ☐
NO ☐
338

The Board of Selectmen do not recommend this warrant article.

The tax impact of this article will be an increase of \$0.06 per \$1,000 valuation (six cents per thousand dollars of valuation).

Article 11: Social Services Rockingham Community Action

To request the Town raise and appropriate the sum of fifteen hundred dollars (\$1,500.00) to Rockingham Community Action for the purpose of providing financial assistance, budgeting education & support to Kensington residents in crisis and move them toward self-sufficiency. Submitted by citizen petition.

468
YES ☐
NO ☐
86

The Board of Selectmen unanimously recommend this appropriation.

The tax impact of this article will be \$0.005 per \$1,000 valuation. (five tenths of a cent per thousand dollars of valuation)

Article 12: Richie McFarland Program - Social Services

WE, the residents of the Town of Kensington, petition to raise and appropriate the sum of Two Thousand Seven Hundred Dollars (\$2,700.00) for the Richie McFarland Children's Center's (RMCC) early intervention program that serves children from birth to three years of age and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Kensington residents. RMCC bases the request on three hundred dollars (\$300.00) per child served which is less than five percent (5%) of the annual cost for weekly home-based therapies. This past year RMCC served nine (9) children.

469
YES ☐
NO ☐
82

The Board of Selectmen unanimously support this article.

The net estimated tax impact of this appropriation is \$.008 per \$1,000 valuation (eight tenths of a cent per thousand dollars of valuation.)

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Dawn Frost 3/16/17
2 3/16/17

ANNUAL REPORT 2017

2017 Special Town Meeting

MONDAY MAY 8, 2017 the Board of Selectmen held a public hearing and voted to legalize, ratify, and confirm all actions, votes and proceedings held at the Town Meeting scheduled for March 14, 2017, but postponed to March 16, 2017 due to weather.

Town of Kensington

New Hampshire

Warrant

2017

To the inhabitants of the Town of Kensington in the County of Rockingham in the State of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the one phase of the Special Town Meeting will be held as follows:

Single Session of Special Town Meeting

Date: June 19, 2017

Time: 6:30pm

Location: Kensington Town Hall- 95 Amesbury Road

Details: To review and vote upon the procedural defect in accordance with RSA 31:5-b and RSA 40:16.

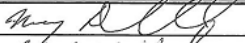
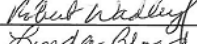
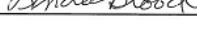
Article 01: Ratify

To see if the Town will vote to ratify the results of the March 14th 2017 annual meeting (postponed to March 16th, 2017 due to weather) even though the public hearing requirements of not discussing or disclosing all purposes and amounts of appropriations were not met.

This Article is recommended unanimously by the Board of Selectmen

Given under our hands, Monday, May 22, 2017

We certify and attest that on or before **May 26, 2017**, we posted a true and attested copy of the within Warrant at the place of meeting **Kensington Town Hall, 95 Amesbury Road**, and like copies at **County Brook Cafe**, and delivered the original to the **Kensington Town Hall**.

Printed Name	Position	Signature
Norman DeBoisbriand	Selectman, Chair	
Robert Wadleigh	Selectman	
Linda Blood	Selectman	

Moderator Bragg called the meeting to order at 6:30pm the town proceeded with the discussion and vote on the Warrant Article to ratify the results of the March 16, 2017 annual town meeting. The residents in attendance voted to ratify with no objections. Norman motioned to close the special meeting at 6:34pm, Bob Wadleigh seconded, all in favor.

2018 Deliberative Session Minutes

Town of Kensington
New Hampshire
Deliberative Session Minutes
Thursday

February 8, 2018

Moderator Harold Bragg began the meeting at 6:40 by introducing the Board of selectmen and Town Clerk. Mr. Bragg then addressed all present on how the meeting would proceed. He informed them this is the first session in the SB2 town election process. The second session will be held on March 13, 2018 and that the voters will vote on the following articles on how they are amended or presented tonight. The Planning Board article presented by Citizen Petition is open to discussion only and may not be amended.

Article 01: Elect Officials

To choose all necessary Town Officials for the year ensuing
No discussion

Article 02: Citizen's Petitioned Amendment Zoning of ADU-Detached

The undersigned legal voters of the Town request that the zoning ordinance of the Town be amended by adding the following provision(s) and deleting any provisions inconsistent therewith: Section 3.2.3 Accessory Dwelling Units: To allow detached Accessory Dwelling Units in existing structures that are detached from the primary residence with the same regulations as attached units as possible such as a garage, barn, or other separate structure. Also to allow new detached units in the future. To also follow RSA 486-A:38 Approval to Increase Load on a Sewage Disposal System.

The Planning Board does not recommend this article.

This article will have no impact on the tax rate.

Mr. Bragg opened the floor for discussion. Donna Carter 110 Amherstbury Rd. spoke on behalf. Last year ADU attached and detached were on the ballot detached didn't pass by 84 votes. Donna explained some of the differences between attached and detached the rules are the same for both. Planning Board still has to approve, you do not have to install a new septic but have to prove the current septic can support the ADU. Governor approved and family residential lots should be allowed. How ADU are allowed is left to the individual towns to determine. Several other local towns have approved detached ADUs. Mr. Bragg noted the article stated the Planning Board does not support this article and asked if anyone representing the PB would like to speak to explain their non-support of the article. Bob Solomon 8 Hilliard Rd. Chairman of the PB spoke, stated could not speak for the whole board but his opinion of issues are there are three ways for ADU's to be implemented attached, detached above Barn or garage or structure with other purpose or truly entirely detached like another home on the lot as long as the lot and septic can support it, thus making essentially every lot in town multifamily lots, they just want to move slowly over time. Another issue is the way the article is written it may be able to be challenged.

Jim Webster 8 Wild Pasture Rd. asked if the PB considered the need for low income housing, Mr. Bragg thought that was unfair to ask one individual member of the board for group decision.

Rick Weidman 82 Cottage Rd asked how many ADU have been approved to date, the SOS responded they believed one that was all that came to PB. Peter Merrill 275 N. Hawthill Rd. how many people have been applied or turned down. PB one turned down due to size and one other is in application process. Donna Carter spoke again regarding she believes the original intent by the state was to provide low income housing, she referenced her residence and two other individuals she was aware of that attached ADU concluded them currently whereas the detached would be a viable option.

No further discussion cannot be amended will appear on ballot as presented.

1 of 7

ANNUAL REPORT 2017

Article 03: Operating Budget

Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,644,797 (one million six hundred forty-four thousand seven hundred and ninety seven dollars)? Should this article be defeated, the default budget shall be \$1,644,953 (one million six hundred forty-four thousand nine hundred and fifty-three dollars) the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen recommend this appropriation.

The proposed operating budget is an increase of \$35,909 from the budget adopted last year of \$1,608,888. The net estimated impact is \$.12 per thousand dollars of valuation. (twelve cents per thousand dollars of valuation.)

Chairman of the Board of Selectmen Norman DeBoisbriand 133 Amesbury Rd. spoke a budget committee comprising of Fred Feldman, Fred Bloomberg and John Valvanis was formed after last year's Deliberative Session. Pointed out changes to budget causing an increase, 3 elections in 2018, total reevaluation of the town, increase pay raises to the Police Department and some administration staff, and a new contract for trash and recycling. Plowing and sanding and health insurance have decreased. Norman discussed the topic of the town no longer including fee to plow the school in the town budget, due to proper accounting and liability, the Board has been working with the school Board since the summer time. Jen Macek 8 Hidden Pasture Rd questioned the amount of the line item and the spaces within the school area that are town spaces and if a storm occurred on the weekend who would be responsible. Norman reiterated proper governmental accounting and the 3 spaces at the Fire Department would be plowed by the town. Bob Wadleigh 197 Amesbury Rd. stated the contractor of the plowing bid for the school would be responsible for any day of a storm.

No further discussion will appear on the ballot as presented.

Article 04: Fire Pond Maintenance

To see if the Town will vote to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) for fire pond and cisterns maintenance or replacement, where needed. The sum will be used to upgrade or replace fire ponds and cisterns that have fallen in disrepair. This will be a non-lapsing appropriation as per RSA 32.7, VI and will not lapse until December 31, 2019. This has become a safety issue and is need to maintain adequate fire protection. This article is in addition to the operating budget article.

The Board of Selectmen recommend this appropriation.

The tax impact of this article will be an increase of \$.08 per \$1,000 valuation. (eight cents per thousand dollars of valuation)

No discussion will appear on ballot as presented

Article 05: Lease Payment #6 for Fire Truck

To see if the Town will vote to raise and appropriate the sum of sixty thousand seven hundred forty dollars (\$60,740) for the payment of the sixth yearly payment on a seven year lease/purchase agreement for a fire truck, approved by the voters in 2012. If this article is not approved, the fire truck will have to be returned.

The Board of Selectmen recommend this article.

The tax impact of this article will be \$.19 per \$1,000 valuation (nineteen cents per thousand dollars of valuation).

No discussion will appear on ballot as presented

Article 06: Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for road reconstruction and other projects. This will be a non-lapsing appropriation as per RSA 32.7, VI and will not lapse until December 31, 2019. This is in addition to the operating budget article.

The Board of Selectmen recommend this warrant article.

The tax impact of this article will be an increase of \$.66 per \$1,000 valuation. (sixty-six cents per thousand dollars of valuation)

Mike Schwotzer 49 Cottage Rd asked Board to define other projects. Norman explained could include culverts or shoulder work terrible time keeping rock within shoulders of road. Parking lots within town, it would provide the opportunity to use if needed by the board.

No further discussion article to appear on ballot as presented as presented

Article 07: Establish EMS Revolving Fund and appropriate from Fund Balance

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of funding and enhancing Emergency Medical Services (EMS) in Kensington, New Hampshire. All revenues received from ambulance billing shall be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all the monies in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend funds. Any single expenditure out of this Fund over \$50,000 shall require a separate warrant article and a majority vote of the legislative body (vote). An annual budget shall be submitted by the Fire Chief and reviewed by the governing body and posted in the Annual Town Report. Expenditures for the KENSINGTON EMS REVOLVING FUND shall be limited to the purchase, repair and/or maintenance of: EMS vehicle(s), EMS equipment, EMS supplies; payment of EMS certification training for members, payment of Advanced Life Support agreements and funds awarded from state and federal EMS grants. If this article is approved, it will be effective April 1, 2018.

And further to raise and appropriate the sum of \$155,000 (one hundred fifty-five thousand dollars) for deposit into this fund, which amount shall come from the undesignated fund balance (surplus) as of December 31, 2017. This amount is approximately the same as will be transferred into the general fund by the approval of Article 8 below. This appropriation shall only be valid if the voters approve Article 8.

The Board of Selectmen recommend this warrant article.

This article will have no impact on the tax rate.

Mike Schwotzer suggested nonresident John True Fire Department Chief to speak to the matter no objection so allowed.

John gave some background:

- In 2003/2004 the Town created the KENSINGTON AMBULANCE SPECIAL REVENUE FUND which was created "for the future replacement/purchase of a new ambulance, associated equipment and maintenance of existing equipment."
 - Any funds spent out of this account had to be approved via warrant article and town vote so supplies, training or small purchases were not allowed.
- In 2006 the state of NH created the revolving fund accounts (RSA 31:95h) specifically for recycling, ambulance/EMS work, police special details cable access and recreation funds.
- In 2013-2014 Exeter ALS went from charging the patients insurance to allowing the Town to bill and collect all fees from insurance and the bill the Town at a reduced rate to collect their fees.
- This article creates the KENSINGTON EMS REVOLVING FUND- which does the following:
 - Puts all income from EMS service into the account.
 - Per the proposed warrant article- limits spending to specific uses (spelled out better than revenue fund). It does not pay salaries.
 - Allows the budget to be controlled as other budgets in Town- follows the same review process as FD/PD- (Town committee and Board review), Posted the same way but does not require a warrant

ANNUAL REPORT 2017

article for approval UNLESS there is a request for funds over \$50,000 (A new ambulance, for example).

- o Allows payments out for ALS contract service based on use.
- o Allows a scaled approach to spending. (If we have a lot of EMS calls, we can replace supplies that may not be provided by hospital). Also, it allows us to purchase equipment for emerging issues and technology as available- protective equipment for carfentanyl exposure, for example. Or additional protection and supplies for dealing with the flu epidemic.
- o It also allows nationally certified training costs as well.
- o With that said- our current EMS budget under the FD is less than \$5000.00 total. Yet in 2017- 68% of our runs are EMS based.
- o To train 1 member to become a licensed EMT costs approximately \$2000.00 (It used to be around \$650.00)
- o My proposed 2019 EMS budget will be around \$10,000 with some one-time purchases and repair of equipment over the years
- o No cost to taxpayer.
- o Includes an annual review of balances in the fund.
- o Unspent funds can be returned to the fund and are not encumbered.

The next article closes the KENSINGTON AMBULANCE SPECIAL REVENUE FUND and moves the existing amount of money to the newly created KENSINGTON EMS REVOLVING FUND. (somewhere around \$155,000).

No further discussion article to appear on ballot as presented.

Article 08: To Discontinue Ambulance Fund

To see if the Town will vote to discontinue the Ambulance Revolving Fund created in 2004; if approved the amount in that fund, including interest to the date of closing, will be transferred into the General Fund. This article shall only take effect if the voters approve Article 7.

The Board of Selectmen recommends this warrant article.
This article will have no impact on the tax rate.

Mike Schwotzer 49 Cottage Rd. submitted amendment to the article omitting Ambulance Revolving Fund and replacing it with Kensington Ambulance Special Revenue Fund. Mr. Bragg read the amended article.

To see if the town will vote to discontinue the Kensington Ambulance Special Revenue Fund created in 2004; if approved the amount in that fund, including interest to the date of closing, will be transferred into the General Fund. This article shall only take effect if the voters approve Article 7.

The Board of Selectmen recommends this warrant article.
This article will have no impact on the tax rate.

Mike motioned to amend article 8 Jim Thompson 53 Osgood Rd seconded.

Mike discussed it is just changing title to what it actually is he went back to the 2004 warrant article and it needs to stay the same title to pass. Approximately \$155,000 in existing fund town has to appropriate money it's a legality need to pass both articles for this to happen. Mr. Bragg clarified Mr. Schwotzer is the Town Treasurer

No further discussion of amendment voters voted to approve amended article to ballot.

Article 09: Citizen's Petition to Establish Heritage Commission

To see if the town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, and authorize the Board of Selectmen to appoint three or five or seven citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to five additional citizens as alternate members, or take any other action relating thereto.

The Board of Selectmen do not recommend this article.

ANNUAL REPORT 2017

This article will have no impact on the tax rate.

Lynne Monroe 5 Hobbs Rd spoke in favor of Heritage Commission she was very specific it is not regulatory all about good stuff it would educate people get people involved in community and protect the rural integrity of historical buildings in town, as the conservation commission protects the land. Mr. Bragg asked the Board of Selectmen to speak to the nonsupport of the article Norman responded the Board is not against it they felt it is premature. The Board would like more information, would it hold property, control money how does it work? Before a vote it should be brought to the community and discussed at meetings and have fact sheets of pros and cons. For me I do not have a complete understanding how it works in town there are some concerns involved with different aspects of it. In the spirit of Charrette have community involvement in developing. Lynne responded they plan to have meetings prior to the vote they also agree it should be public. Sarah Hoffmaster 103 Stumpfield rd. asked differences between historical Society and would they work together? Lynne responded they would be separate but would work together. The Heritage Commission would be more geared to helping historical homeowners by professional volunteers in town. We would update a 20 year old preservation book of the town, spoke of various different ideas of who would be involved. Glenn Greenwood 132 Amesbury Rd he is supportive of a Heritage Commission he was not aware of the Board of Selectmen's concerns one BOS must be on the commission for it to work, no need to rush if any ill will were to be created. Last report there are 63 Heritage Commissions within the state, he feels it would be a tremendous asset. Jack Herney 60 Amesbury Rd. agreed with Glenn it needs the boards support and would like to see it now instead of later, he is on the Board of Trustees of the library and believes it would be a great asset for the library to work closely with the commission bringing young and old together, develop programs together such as a cemetery project, work together to make a strategic plan and time table to celebrate 120 year anniversary of the library in 2020. Joni Praded 24 North Rd. feels it would be a wonderful resource to keep the character in town and provide education to people. For those that don't have funds to upkeep historic barns, help them to know where to go for funds from the state. Keep structures standing and know more about the town. Norman BOS chairman stated that there is no hostility from the board, the board would just like to slow it down. Kathie Felch 164 Amesbury Rd. She owns a historical home and wants to know if the commission would tell you that you can't do certain things with your own property. Lynne Monroe responded that the commission would never tell you that you couldn't do something. Richard Elwell 8 Amesbury Rd. seems like they need this to pass to see what is in it, people need to know what this will do before it is passed. Glenn Greenwood suggested following this up with Heritage Fund is concerning to him being an unconstructed commission. Jack Herney likes the idea and potential it has for programs it doesn't cost it is free no appropriation it is a good deal. Holly McCann 133 Amesbury Rd she read information not only geared toward education they get involved basically in holding properties, she read a couple bought an old home and wanted to renovate and the commission told the owners what kind of windows they could use and what improvements they could do and they did not have the funds. Lynne Monroe responded that is misinformation it could be helpful to know what treatments, but people do not have to use them. If something is broken let's fix it. In no way would it tell people what they had to do, strictly advisory only.

No further discussion article to appear on ballot as presented.

Article 10: Citizen's Petition to Establish Heritage Fund

Shall the Town vote to establish a Heritage Fund in accordance with the provisions of N.H. RSA 674:44-d and to raise and appropriate \$100.00 to be placed in the fund.

The Board of Selectmen do not recommend this article.

The tax impact of this article will be an increase of \$.0003 per \$1,000 valuation. (three hundredths of a cent per thousand dollars of valuation)

Lynne Monroe stated feeling enthusiastic but understands Glenn's concern. Lynne Monroe submitted written amendment to strike and to raise and appropriate \$100.00 to be placed in fund.

Amended article to read.

Shall the town vote to establish a Heritage Fund in accordance with the provisions of N.H. RSA 674:44d.

Pam Schwotzer 49 Cottage Rd motioned to accept Jack Herney 60 Amesbury Rd. seconded.

Voted amended article to appear on ballot.

Article 11: Citizen's Petition to Rescind SB2

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the town of Kensington on 11 march 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballots is required by state law and return to the Town Meeting form of government?

A 3/5 majority of those voting on the question shall be required to rescind the provisions of the subdivision, except in the case of repeal by charter enactment under RSA 49-D. Only votes in the affirmative or negative shall be included in the calculations of the 3/5 majority.

The Board of Selectmen recommend this article, voice vote 2-1.
This article will have no impact on the tax rate.

Moderator Harold Bragg explained some differences between the two. Jim Thompson 53 Osgood Rd. stated he enjoyed the old meetings, people got up spoke their minds and we voted. Peter Merrill 275 N. Haverhill Rd. would be one-time meeting where articles are discussed and voted. Glenn Greenwood 132 Amesbury Rd. Longtime proponent of traditional town meeting not in favor of SB2 feels people are less informed, remembers discussing issues in a civil way then voting. SB2 is more private. Believes traditional town meeting seems truest form of democracy. Lynne Monroe 5 Hobbs Rd. feels the inspiration for the article came from the Charrette process, having people together interacting and explaining ideas. Peter Merrill asked about what happened last year with the date change due to weather Harold Bragg explained it was determined the election process is solely the responsibility of the Secretary of state SB2 towns do not have control to change election date, although Secretary of State gave us permission last year, will not happen again. In a traditional town meeting the town does have authority to change the date up to 2 hours before the meeting due to weather. It was discussed that there will be a public hearing held prior to the vote on this one article.

No further discussion will appear on ballot as presented.

Article 12: Citizen's Petition to appropriate money to Rockingham Community Action

To request the Town raise and appropriate the sum of \$1500.00 to Rockingham Community Action for the purpose of providing financial assistance, budgeting education & support to Kensington residents in crisis to move them toward self-sufficiency.

The Board of Selectmen recommend this article.

The tax impact of this article will be an increase of \$.004 per \$1,000 valuation. (four tenths of a cent per thousand dollars of valuation)

No discussion will appear on ballot as presented.

Article 13: Citizen's Petition to appropriate money to Richie McFarland Program

We, the residents of the Town of Kensington, petition to raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) for the Richie McFarland Children's Center's (RMCC) early intervention program that serves children from birth to three years of age with developmental delays or disabilities, and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Kensington residents. RMCC bases the request on the three hundred dollars (\$300.00) per child served which is less than five percent (5%) of the actual annual cost for the weekly home-based therapies. This past year RMCC served seven (7) children.

The Board of Selectmen recommend this article.

The tax impact of this article will be an increase of \$.007 per \$1,000 valuation. (seven tenths of a cent per thousand dollars of valuation)

No discussion will appear on ballot as presented.
Deliberative Session adjourned 7:52pm

Respectfully Submitted by Dawn Frost Kensington Town Clerk

2018 Town Warrant & Deliberative Session Minutes

Town of Kensington

New Hampshire

Warrant

2018

To the inhabitants of the town of Kensington in the County of Rockingham in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 7, 2018

Time: 6:30pm

Location: Kensington Elementary School Gym

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018

Time: 8:00am-7:30pm

Location: Kensington Town Hall 95 Amesbury Road, Kensington, NH 03833

Details: To vote on all town affairs

Article 01: Elect Officials

To choose all necessary Town Officials for the year ensuing

Article 02: Citizen's Petitioned Amendment Zoning of ADU-Detached

The undersigned legal voters of the Town request that the zoning ordinance of the Town be amended by adding the following provision(s) and deleting any provisions inconsistent therewith: Section 3.2.3 Accessory Dwelling Units: To allow detached Accessory Dwelling Units in existing structures that are detached from the primary residence with the same regulations as attached units as possible such as a garage, barn, or other separate structure. Also to allow new detached units in the future. To also follow RSA 485-A:38 Approval to Increase Load on a Sewage Disposal System.

The Planning Board does not recommend this article.

This article will have no impact on the tax rate.

Article 03: Operating Budget

Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,644,797 (one million six hundred forty four thousand seven hundred and ninety seven dollars)? Should this article be defeated, the default budget shall be \$1,644,953 (one million six hundred forty four thousand nine hundred and fifty-three dollars) the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen recommend this appropriation.

The proposed operating budget is an increase of \$35,909 from the budget adopted last year of \$1,608,888. The net estimated impact is \$.12 per thousand dollars of valuation. (twelve cents per thousand dollars of valuation.)

ANNUAL REPORT 2017

Article 04: Fire Pond Maintenance

To see if the Town will vote to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) for fire pond and cisterns maintenance or replacement, where needed. The sum will be used to upgrade or replace fire ponds and cisterns that have fallen in disrepair. This will be a non-lapsing appropriation as per RSA 32.7, VI and will not lapse until December 31, 2019. This has become a safety issue and is need to maintain adequate fire protection. This article is in addition to the operating budget article.

The Board of Selectmen recommend this appropriation.

The tax impact of this article will be an increase of \$.08 per \$1,000 valuation. (eight cents per thousand dollars of valuation)

Article 05: Lease Payment #6 for Fire Truck

To see if the Town will vote to raise and appropriate the sum of sixty thousand seven hundred forty dollars (\$60,740) for the payment of the sixth yearly payment on a seven year lease/purchase agreement for a fire truck, approved by the voters in 2012. If this article is not approved, the fire truck will have to be returned.

The Board of Selectmen recommend this article.

The tax impact of this article will be \$.19 per \$1,000 valuation (nineteen cents per thousand dollars of valuation).

Article 06: Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for road reconstruction and other projects. This will be a non-lapsing appropriation as per RSA 32.7, VI and will not lapse until December 31, 2019. This is in addition to the operating budget article.

The Board of Selectmen recommend this warrant article.

The tax impact of this article will be an increase of \$.66 per \$1,000 valuation. (sixty-six cents per thousand dollars of valuation)

Article 07: Establish EMS Revolving Fund and appropriate from Fund Balance

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of funding and enhancing Emergency Medical Services (EMS) in Kensington, New Hampshire. All revenues received from ambulance billing shall be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all the monies in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend funds. Any single expenditure out of this Fund over \$50,000 shall require a separate warrant article and a majority vote of the legislative body (vote). An annual budget shall be submitted by the Fire Chief and reviewed by the governing body and posted in the Annual Town Report. Expenditures for the KENSINGTON EMS REVOLVING FUND shall be limited to the purchase, repair and/or maintenance of: EMS vehicle(s), EMS equipment, EMS supplies; payment of EMS certification training for members, payment of Advanced Life Support agreements and funds awarded from state and federal EMS grants. If this article is approved, it will be effective April 1, 2018.

And further to raise and appropriate the sum of \$155,000 (one hundred fifty-five thousand dollars) for deposit into this fund, which amount shall come from the undesignated fund balance (surplus) as of December 31, 2017. This amount is approximately the same as will be transferred into the general fund by the approval of Article 8 below. This appropriation shall only be valid if the voters approve Article 8.

The Board of Selectmen recommend this warrant article.

This article will have no impact on the tax rate.

ANNUAL REPORT 2017

Article 08: To Discontinue Ambulance Fund

To see if the Town will vote to discontinue the Ambulance Revolving Fund created in 2004; if approved the amount in that fund, including interest to the date of closing, will be transferred into the General Fund. This article shall only take effect if the voters approve Article 7.

The Board of Selectmen recommend this warrant article.
This article will have no impact on the tax rate.

Article 09: Citizen's Petition to Establish Heritage Commission

To see if the town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, and authorize the Board of Selectmen to appoint three or five or seven citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to five additional citizens as alternate members, or take any other action relating thereto.

The Board of Selectmen do not recommend this article.

This article will have no impact on the tax rate.

Article 10: Citizen's Petition to Establish Heritage Fund

Shall the Town vote to establish a Heritage Fund in accordance with the provisions of N.H. RSA 674:44-d and to raise and appropriate \$100.00 to be placed in the fund.

The Board of Selectmen do not recommend this article.

The tax impact of this article will be an increase of \$.0003 per \$1,000 valuation. (three hundredths of a cent per thousand dollars of valuation)

Article 11: Citizen's Petition to Rescind SB2

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the town of Kensington on 11 march 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballots is required by state law and return to the Town Meeting form of government?

A 3/5 majority of those voting on the question shall be required to rescind the provisions of the subdivision, except in the case of repeal by charter enactment under RSA 49-D. Only votes in the affirmative or negative shall be included in the calculations of the 3/5 majority.

The Board of Selectmen recommend this article, voice vote 2-1.

This article will have no impact on the tax rate.

Article 12: Citizen's Petition to appropriate money to Rockingham Community Action

To request the Town raise and appropriate the sum of \$1500.00 to Rockingham Community Action for the purpose of providing financial assistance, budgeting education & support to Kensington residents in crisis to move them toward self-sufficiency.

The Board of Selectmen recommend this article.

The tax impact of this article will be an increase of \$.004 per \$1,000 valuation. (four tenths of a cent per thousand dollars of valuation)

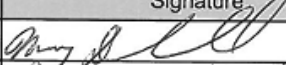

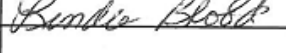
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Article 13: Citizen's Petition to appropriate money to Richie McFarland Program

We, the residents of the Town of Kensington, petition to raise and appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) for the Richie McFarland Children's Center's (RMCC) early intervention program that serves children from birth to three years of age with developmental delays or disabilities, and their families. This investment will support the cost of providing early childhood special education, pediatric therapies and family support services to Kensington residents. RMCC bases the request on the three hundred dollars (\$300.00) per child served which is less than five percent (5%) of the actual annual cost for the weekly home-based therapies. This past year RMCC served seven (7) children.

The Board of Selectmen recommend this article.

The tax impact of this article will be an increase of \$.007 per \$1,000 valuation. (seven tenths of a cent per thousand dollars of valuation)

Given under our hands, January 29, 2018		
We certify and attest that on or before January 29, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Country Brook Cafe, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Norman DeBoisbriand	Selectman, Chair	
Robert Wadleigh	Selectman	
Linda Blood	Selectman	

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new hampshire
Department of
Revenue Administration

**2018
MS-636**

Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$19,250	\$17,818	\$14,794	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$29,541	\$25,447	\$36,273	\$0
4150-4151	Financial Administration	03	\$92,337	\$85,789	\$123,210	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$20,000	\$33,822	\$20,000	\$0
4155-4159	Personnel Administration	03	\$223,630	\$195,266	\$217,454	\$0
4191-4193	Planning and Zoning	03	\$12,882	\$12,669	\$13,499	\$0
4194	General Government Buildings	03	\$28,002	\$23,391	\$28,001	\$0
4195	Cemeteries	03	\$12,900	\$12,544	\$13,050	\$0
4196	Insurance	03	\$35,559	\$35,559	\$37,644	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$33,502	\$35,793	\$25,601	\$0
General Government Subtotal			\$507,603	\$478,098	\$529,526	\$0
Public Safety						
4210-4214	Police	03	\$393,180	\$358,296	\$402,379	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$189,640	\$84,825	\$98,900	\$0
4240-4249	Building Inspection	03	\$12,500	\$8,194	\$12,500	\$0
4290-4298	Emergency Management	03	\$3,276	\$8,598	\$3,276	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$598,596	\$459,913	\$517,055	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$392,490	\$203,795	\$182,990	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$2,000	\$1,187	\$2,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$394,490	\$204,982	\$184,990	\$0
Sanitation						
4321	Administration	03	\$1,860	\$1,478	\$1,860	\$0
4323	Solid Waste Collection	03	\$92,500	\$106,092	\$115,800	\$0
4324	Solid Waste Disposal	03	\$57,440	\$45,085	\$56,440	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0

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4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$151,800	\$152,655	\$174,100	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$150	\$460	\$150	\$0
4414	Pest Control	03	\$27,925	\$30,713	\$27,925	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$28,075	\$31,173	\$28,075	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$4,200	\$0	\$0	\$0
Welfare Subtotal			\$9,200	\$0	\$5,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$43,225	\$34,246	\$42,225	\$0
4550-4559	Library	03	\$105,450	\$105,373	\$106,829	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$148,675	\$139,619	\$149,054	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$625	\$421	\$625	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$625	\$421	\$625	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$40,000	\$40,000	\$40,000	\$0

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4721	Long Term Bonds and Notes - Interest	03	\$19,763	\$19,117	\$16,371	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	03	\$1	\$0	\$1	\$0
Debt Service Subtotal			\$59,764	\$59,117	\$56,372	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations			\$1,898,828	\$1,525,978	\$1,644,797	\$0
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new hampshire
Department of
Revenue Administration

2018
MS-636

Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
4220-4229	Fire	04	\$0	\$0	\$25,000	\$0
<i>Purpose: Fire Pond Maintenance</i>						
4312	Highways and Streets	06	\$200,000	\$9,000	\$200,000	\$0
<i>Purpose: Road Reconstruction</i>						
4445-4449	Vendor Payments and Other	12	\$1,500	\$1,500	\$1,500	\$0
<i>Purpose: Citizen's Petition to appropriate money to Rocking</i>						
4445-4449	Vendor Payments and Other	13	\$2,700	\$2,700	\$2,100	\$0
<i>Purpose: Citizen's Petition to appropriate money to Richie</i>						
4912	To Special Revenue Fund	07	\$0	\$0	\$155,000	\$0
<i>Purpose: Establish EMS Revolving Fund and appropriate from</i>						
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0

Total Proposed Special Articles			\$204,200	\$13,200	\$383,600	\$0
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new hampshire
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Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
4220-4229	Fire	05	\$60,740	\$60,740	\$60,740	\$0
<i>Purpose: Lease Payment #6 for Fire Truck</i>						
4651-4659	Economic Development	10	\$0	\$0	\$0	\$100
<i>Purpose: Citizen's Petition to Establish Heritage Fund</i>						

Total Proposed Individual Articles			\$60,740	\$60,740	\$60,740	\$100
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New Hampshire
Department of
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Proposed Budget

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$36,400	\$36,400	\$36,400
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$6,000	\$5,899	\$6,000
3186	Payment In Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$300	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$21,000	\$23,327	\$21,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$63,700	\$65,926	\$63,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$480,000	\$527,977	\$480,000
3230	Building Permits	03	\$13,000	\$19,547	\$13,000
3290	Other Licenses, Permits, and Fees	03	\$60,000	\$77,058	\$60,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$553,000	\$624,582	\$553,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$108,971	\$108,971	\$108,971
3353	Highway Block Grant	03	\$57,241	\$57,240	\$57,241
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$6,400	\$9,514	\$6,400
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$172,612	\$175,725	\$172,612
Charges for Services					
3401-3406	Income from Departments	03	\$5,000	\$8,901	\$5,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$5,000	\$8,901	\$5,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$100	\$706	\$100
3503-3509	Other	03	\$5,000	\$6,943	\$5,000
Miscellaneous Revenues Subtotal			\$5,100	\$7,649	\$5,100
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0

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Proposed Budget

3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$155,000
9999	Fund Balance to Reduce Taxes		\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$155,000

Total Estimated Revenues and Credits		\$799,412	\$882,783	\$954,412
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2018 Default Budget



new hampshire
Department of
Revenue Administration

2018
MS-DTB

Default Budget of the Municipality Kensington

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Noruan DeBorsbriand	Selectman, Chair	
Robert Wadleigh	Selectman	
Linda Blood	Selectman	

ANNUAL REPORT 2017



new hampshire
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Revenue Administration

**2018
MS-DTB**

Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$19,250	\$0	\$0	\$19,250
4140-4149	Election, Registration, and Vital Statistics	\$29,540	\$0	\$0	\$29,540
4150-4151	Financial Administration	\$92,337	\$29,631	\$0	\$121,968
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$223,630	(\$6,175)	\$0	\$217,455
4191-4193	Planning and Zoning	\$12,882	\$617	\$0	\$13,499
4194	General Government Buildings	\$28,002	\$0	\$0	\$28,002
4195	Cemeteries	\$12,900	\$0	\$0	\$12,900
4196	Insurance	\$35,559	\$2,085	\$0	\$37,644
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$33,502	\$0	\$0	\$33,502
General Government Subtotal		\$507,602	\$26,158	\$0	\$533,760
Public Safety					
4210-4214	Police	\$393,180	(\$10,000)	\$0	\$383,180
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$103,900	\$0	\$0	\$103,900
4240-4249	Building Inspection	\$12,500	\$0	\$0	\$12,500
4290-4298	Emergency Management	\$3,276	\$0	\$0	\$3,276
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$512,856	(\$10,000)	\$0	\$502,856
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$192,490	\$0	\$0	\$192,490
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$194,490	\$0	\$0	\$194,490
Sanitation					
4321	Administration	\$1,860	\$0	\$0	\$1,860
4323	Solid Waste Collection	\$92,500	\$23,300	\$0	\$115,800
4324	Solid Waste Disposal	\$57,440	\$0	\$0	\$57,440
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$151,800	\$23,300	\$0	\$175,100

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New Hampshire
Department of
Revenue Administration

**2018
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Default Budget of the Municipality

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$27,925	\$0	\$0	\$27,925
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$28,075	\$0	\$0	\$28,075

Welfare

4441-4442	Administration and Direct Assistance	\$5,000	\$0	\$0	\$5,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$5,000	\$0	\$0	\$5,000

Culture and Recreation

4520-4529	Parks and Recreation	\$43,225	\$0	\$0	\$43,225
4550-4559	Library	\$105,450	\$0	\$0	\$105,450
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$148,675	\$0	\$0	\$148,675

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$625	\$0	\$0	\$625
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$625	\$0	\$0	\$625

Debt Service

4711	Long Term Bonds and Notes - Principal	\$40,000	\$0	\$0	\$40,000
4721	Long Term Bonds and Notes - Interest	\$19,763	(\$3,392)	\$0	\$16,371
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$59,764	(\$3,392)	\$0	\$56,372

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new hampshire
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**2018
MS-DTB**

Default Budget of the Municipality

Account	Explanation
4150-4151	Revaluation year/contracted
4196	contracted
4721	interest contract
4155-4159	insurance contract decreased
4191-4193	RPC contract increase
4210-4214	contract change
4323	Contract increase



new hampshire
Department of
Revenue Administration

**2018
MS-DTB**

Default Budget of the Municipality

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,608,887	\$36,066	\$0	\$1,644,953
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2018 Final Budget Detailed

Proposed Town Budget 2018

A	B	C	D	E	F	G	H	I	J
1	1/1/2018 8:08	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2		Departmental Worksheet							
3		Approp.	Actual	Submitted	Committee	Final	2017		Default
4	DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	Less/(More)	COMMENTS	
5				2018		2018			
6				Put requests in this column	Make Changes in this column				
7	4130 Executive								
8	4130SS Selectmen's Salary	4,500	4,500	4,500	-	4,500	-		4,500
9	4130SE Selectmen's Expenses	5,000	1,380	5,000	(4,500)	500	4,500		5,000
10	4130LA Legal Advertisements	450	3,112	2,000	(1,550)	450	-		450
11	4130ES Secretarial Support	5,500	4,288	5,500	1,044	6,544	(1,044)		5,500
12	4130DS Dues & Subscriptions-NHMA	2,300	2,201	2,300	-	2,300	-	Municipal dues \$2101.00	2,300
13	4130OE Other Expenses	1,500	2,337	1,500	(1,000)	500	1,000		1,500
14	4130OS Social Services	-	-	-	-	-	-		-
15	Total Executive	19,250	17,818	20,800	(6,006)	14,794	4,456		19,250
16	4140 Election, Registration, Vital Statistics								
17	4140EE Election Expenses	3,088	3,203	8,270	-	8,270	(5,182)	3 elections	3,088
18	4140TCE Town Clerk's Expenses	3,100	3,009	3,900	-	3,900	(800)		3,100
19	4140TCF Town Clerk's Fees Payable	-	3,390	-	-	-	-		-
20	4140TCM Town Clerk's Meetings	1,024	120	1,274	-	1,274	(250)		1,024
21	4140TCO PC & Office Equipment	829	-	1,329	-	1,329	(500)		829
22	4140DCS Deputy Clerk Salary	6,500	5,555	6,500	-	6,500	-		6,500
23	4140TCS Town Clerk's Salary	15,000	10,170	15,000	-	15,000	-		15,000
24	Total Election, Reg. Stat.	29,541	25,447	36,273	-	36,273	(6,732)		29,541
25	4150 Financial Administration								
26	4150ACS Assessing Clerk Salary	37,960	34,179	39,099	-	39,099	(1,139)		37,960
27	4150AS Assessing Services	16,705	16,157	45,840	-	45,840	(29,135)	contract reval year	45,840
28	4150ASP Assessing Supplies	300	320	400	-	400	(100)		300
29	4150AUD Auditing Services	13,750	13,263	13,750	-	13,750	-	contract	13,750
30	4150D&S Dues & Subscriptions	50	20	20	-	20	30		50
31	4150E Expenses for Assessing Offi.	150	379	345	-	345	(195)		150
32	4150OV Overdraft Charges	-	-	-	-	-	-		-
33	4150SS Software Support	1,873	1,832	1,889	-	1,889	4	contract	1,889
34	4150TCE Tax Collector's Expenses & S	4,579	3,446	3,956	-	3,956	623		4,579
35	4150TCM Tax Collector's Meetings	1,120	490	1,081	-	1,081	39		1,120
36	4150TCS Tax Collector's Salary	14,000	14,000	14,000	500	14,500	(500)		14,000
37	4150TDW Tax Collector's Deputy Wage	150	150	150	-	150	-		150
38	4150TM Tax Map Update	500	500	1,000	-	1,000	(500)	contract	1,000
39	4150TS Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-		1,200
40	Total Financial Administration	92,337	85,789	122,710	500	123,210	(30,873)		121,908
41	4153L 4153 Legal Expenses	20,000	33,822	20,000	-	20,000	0.0%		20,000
42									
43	4155 Personnel Administration								
44	4155HI Health Insurance	129,157	109,900	112,623	-	112,623	16,534	policy decrease 6.2%	112,623

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Proposed Town Budget 2018

A	B	C	D	E	F	G	H	I	J
1	1/1/2018 8:08	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2		Departmental Worksheet							
3		Approp.	Actual	Submitted	Committee	Final	2017		Default
4	DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	Less/(More)	COMMENTS	
5				2018		2018			
6				Put requests in this column	Make Changes in this column				
7	4155 Payroll Services	3,000	3,287	4,000	-	4,000	(1,000)		4,000
8	4155PT Payroll Taxes (FICA) 6.2%&	23,289	22,835	25,734	-	25,734	(2,445)		25,734
9	Retirement System 26.38% increased to 29.43 in July	66,249	57,432	73,063	-	73,063	(6,814)		73,063
10	4155STLT ST & LT Disability Insurance	1,935	1,813	2,035	-	2,035	(100)		2,035
11	Total Personnel Administration	223,630	195,266	217,455	-	217,455	6,175		217,455
12	4191 Planning and Zoning								
13	4191BBO Books & Supplies & Other	500	60	500	-	500	-		500
14	4191CRC Circuit Rider Contract	9,238	9,834	9,834	-	9,834	(596)	contract	9,834
15	4191G Grants	1	-	1	-	1	-		1
16	4191H Hearings	800	646	800	-	800	-		800
17	4191M Misc.	250	16	250	-	250	-		250
18	4191MP Master Plan	-	-	-	-	-	-		-
19	4191RPC Rockingham Planning Comm	2,093	2,093	2,114	-	2,114	(21)	contract	2,114
20	Total Planning and Zoning	12,882	12,669	13,499	-	13,499	(617)		13,499
21	4194 Gen. Gov. Buildings								
22	4194ALL All Town Bldgs Maint & Rep	20,000	10,534	20,000	-	20,000	-		20,000
23	4194THM Town Hall Maint & Repair	1	0	1	-	1	-		1
24	4194GM General Maintenance	-	236	-	-	-	-		-
25	4194O Other gov buildings	1	0	-	-	-	1		1
26	4194T Town Office & Trailers	-	0	-	-	-	-		-
27	4194W Wages	8,000	12,622	10,000	(2,000)	8,000	-	more to clean and mow	8,000
28	Total Gen. Gov. Buildings	28,002	23,391	30,001	(2,000)	28,001	1		28,002
29	4195 Cemetery								
30	4195EM Equipment Maintenance	250	-	250	-	250	-		250
31	4195F Fuel	200	204	200	-	200	-		200
32	4195FM Fence Maintenance	500	-	200	-	200	300		500
33	4195RM Road Maintenance	250	-	200	-	200	50		250
34	4195S Supplies / Burial Records	200	110	200	-	200	-		200
35	4195SM Stone Maintenance	500	-	500	(500)	-	500		500
36	4195TM Tree Maintenance (Shed)	1,000	1,800	1,000	(1,000)	-	1,000		1,000
37	4195W Wages	10,000	10,430	12,000	-	12,000	(2,000)		10,000
38	Total Cemetery	12,900	12,544	14,550	(1,500)	13,050	(150)		12,900
39	4196 Insurance								
40	4196PLI Property/Liability Insurance	20,075	20,075	20,827	-	20,827	(752)	fixed % Primex year 2	20,827
41	4196UI Unemployment Insurance	500	500	500	-	500	-		500
42	4196WC Worker's Comp Insurance	14,984	14,984	16,317	-	16,317	(1,333)	fixed	16,317
43	Total Insurance	35,559	35,559	37,644	-	37,644	(2,085)		37,644
44							5.9%		

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ANNUAL REPORT 2017

Proposed Town Budget 2018

	A	B	C	D	E	F	G	H	I	J
1		1/16/2018 8:08	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2			Departmental Worksheet							
3			Approp.	Actual	Submitted	Committee	Final			
4		DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	2017	COMMENTS	Default
89		4199 Gen Gov Operations			2018		2018	Less/(More)		
90	4199G	Grants	1	-	1	-	1	-	offset by income	1
91	4199I	Insurance Claim	-	-	0	-	-	-	offset by income	-
92	4199UIT	Utilities for Trailers-account t	-	-	-	-	-	1		1
93	4199M	Misc	2,500	1,040	2,500	(2,000)	500	2,000		2,500
94	4199OCS	Office / Comp equipment / sc	10,000	15,506	10,000	(5,000)	5,000	5,000		10,000
95	4199P	Postage	400	1,616	800	-	800	(400)		400
96	4199S	Supplies	600	2,763	2,300	-	2,300	(1,700)		600
97	4199U	Utilities	20,000	14,868	20,000	(3,000)	17,000	3,000	new building	20,000
98		Total Gen Gov Operations:	33,502	35,793	35,601	(10,000)	25,601	7,901		33,502
99								-23.6%		
100		4210 Police Department								
101	4210AC	Animal Control	3,300	3,189	3,300	-	3,300	-		3,300
102	4210CL	Cruiser Lease	24,723	14,449	24,723	(10,000)	14,723	10,000	contract	14,723
103	4210CM	Cruiser Maintenance	5,000	5,432	5,000	-	5,000	-		5,000
104	4210CO	Call Out/Overtime	15,000	30,448	15,000	-	15,000	-		15,000
105	4210DWH	Dept weapons & holster	500	-	500	-	500	-		500
106	4210E	Equipment	8,500	3,703	8,500	(3,500)	5,000	3,500		8,500
107	4210F	Fuel	9,000	6,906	9,000	-	9,000	-		9,000
108	4210G	Grants	1	-	1	-	1	-	offset by income	1
109	4210OE	Operating Expenses	17,000	16,371	17,000	-	17,000	-		17,000
110	4210P	Prosecutor	15,900	15,594	15,900	-	15,900	-		15,900
111	4210R	Restitution	1	-	1	-	1	-	offset by income	1
112	4210SS	Full Time Salaries	212,247	176,696	233,261	-	233,261	(21,014)		212,247
113	4210PT	Part Time Salaries	32,000	37,706	32,000	-	32,000	-		32,000
114	4210SS	Staff Support	39,508	39,404	40,693	-	40,693	(1,185)	increase	39,508
115	4210T	Training	5,500	4,002	5,500	-	5,500	-		5,500
116	4210TLI	Term Life Insurance	500	-	500	-	500	-	contract	500
117	4210U	Uniforms	4,500	4,397	5,000	-	5,000	(500)	added chief uniform	4,500
118	4210W	Witness Fees	-	-	-	-	-	-		-
119		Total Police Department:	393,180	358,296	415,879	(13,500)	402,379	(9,199)		383,180
120								2.34%		
121		4220 Fire Department								
122	4220ADS	Administrative support	1,000	2,075	25,000	(24,000)	1,000	-	added for pt time chief	1,000
123	4220ARR	Amb. Equip. Replace & Repi	1,500	-	1,500	-	1,500	-		1,500
124	4220AS	Ambulance Supplies	1,500	1,716	1,500	-	1,500	-		1,500
125	4220AT	Amb. Training	1,800	1,577	1,800	-	1,800	-		1,800
126	4220BR	Building Repair	3,000	904	12,000	(9,000)	3,000	-		3,000
127	4220E	Electricity	2,600	2,847	2,600	-	2,600	-		2,600
128	4220ERR	Equip - Repair & Replace	1,500	1,991	1,500	-	1,500	-		1,500
129	4220F	Fuel/heat	3,800	2,251	3,800	-	3,800	-		3,800
130	4220FF	Forest Fire	-	-	-	-	-	-		-
131	4220FT	Fire Training	2,000	-	2,000	-	2,000	-		2,000
132	4220HS	Hepatitis Shots	200	-	200	-	200	-		200
133	4220M	Misc.	1,000	663	1,000	-	1,000	-		1,000

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Proposed Town Budget 2018

	A	B	C	D	E	F	G	H	I	J
1		1/16/2018 8:08	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2			Departmental Worksheet							
3			Approp.	Actual	Submitted	Committee	Final			
4		DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	2017	COMMENTS	Default
134	4220NE	New Equipment	8,900	10,992	8,900	(5,000)	3,900	5,000		8,900
135	4220P	Phones	3,000	1,896	3,000	-	3,000	-		3,000
136	4220P&R	Pager & Radio - Repair & Re	3,000	405	3,000	-	3,000	-		3,000
137	4220PLY	Pump/Ladder Testing	1,500	-	2,500	-	2,500	(1,000)		1,500
138	4220S	Salaries	50,000	49,996	50,000	-	50,000	-		50,000
139	4220S&D	Subscriptions & Dues	2,000	2,387	2,000	-	2,000	-		2,000
140	4220SCB	S.C.B.A. Repair & Replace	2,600	166	2,600	-	2,600	-		2,600
141	4220TEU	Turnout Equip & Uniforms	4,000	281	4,000	-	4,000	-		4,000
142	4220VF	Vehicle Fuel	2,000	1,039	2,000	-	2,000	-		2,000
143	4220VR	Vehicle Repair	6,000	3,637	6,000	-	6,000	-		6,000
144	4220WHR	Water Hole Repair	1,000	-	1,000	(1,000)	-	1,000	warrant article	1,000
145		Total Fire Department:	103,900	84,825	137,900	(39,000)	98,900	5,000		103,900
146								-4.8%		
147		4240 Building Inspection								
148	4240SBI	Building Inspector Permit sh	12,000	2,687	12,000	-	12,000	-	offset by income	12,000
149	4240BP	Burner Inspections	1,500	1,892	-	-	-	-	pd only on % of fees	-
151	4240EL	Electric Inspections	-	3,315	-	-	-	-	collected	-
152	4240S	Supplies	500	300	500	-	500	-		500
153		Total Building Inspection	12,500	8,194	12,500	-	12,500	-		12,500
154								0.0%		
155		4290 Emergency Management								
156	4290EM	Equipment Maintenance	1,250	100	1,250	-	1,250	-	kept same as 2017	1,250
158	4290G	Grants	1	6,994	1	-	1	-	offset by income	1
159	4290P	Phone	1,450	1,387	1,450	-	1,450	-	Monitor/fuel/hot spot	1,450
160	4290T	Training & drills	350	-	350	-	350	-	misc supplies/mileage	350
161	4290O	EM Other	225	117	225	-	225	-	em gear	225
162		Total Emergency Management:	3,276	8,598	3,276	-	3,276	-		3,276
163								0.0%		
164		4312 Highways and Streets								
165	4312LR	Winter:								
166	4312LR	Loader Rental	10,000	12,080	10,000	-	10,000	-	contract	10,000
168	4312M	Misc. (Storm Cleanup, etc.)	3,500	4,460	3,500	-	3,500	-		3,500
169	4312PS	Plowing/Sanding	95,000	104,222	95,000	(5,000)	90,000	5,000		95,000
170	4312SS	Sand and Salt	23,000	28,628	23,000	(3,000)	20,000	3,000		23,000
171		Winter subtotal:	131,500	149,389	131,500	(8,000)	123,500	8,000		131,500
172		Summer:								
173	4312BTR	Brush & Tree Removal	6,500	3,770	6,500	-	6,500	-		6,500
174	4312CRR	Culvert Repair/Replacement	14,500	14,182	9,500	-	9,500	5,000		14,500
175	4312DSW	Ditching & shoulder work	4,500	9,487	8,500	-	8,500	(4,000)	add pavement to swales	4,500
176	4312HS	Highway Shed (Mat, Supplie	6,500	210	5,000	-	5,000	1,500		6,500
177	4312P	Patching	5,000	2,849	5,000	-	5,000	-		5,000
178	4312RM	Road side mowing	6,100	6,100	6,100	-	6,100	-		6,100

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ANNUAL REPORT 2017

Proposed Town Budget 2018

	A	B	C	D	E	F	G	H	I	J
1		1/16/2018 8:08	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2			Departmental Worksheet							
3			Approp.	Actual	Submitted	Committee	Final	2017		Default
4		DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	Less/(More)	COMMENTS	
179	4312RS	Road Signs: Repair & Replace	600	1,246	900	-	900	(300)		600
180	4312SD	Special Details/Flaggers	1,000	388	1,200	-	1,200	(200)		1,000
181	4312U	Utilities/electricity/lighting	1,800	1,685	1,800	-	1,800	-		1,800
182	4312V	Wages	14,490	14,490	14,490	500	14,990	(500)		14,490
183		Summer subtotal:	60,990	54,406	58,990	500	59,490	1,500		60,990
184		Total Highways & Streets:	192,490	203,795	190,490	(7,500)	182,990	9,500		192,490
185								-4.9%		
186										
187	4316	4316 Street lighting	2,000	1,187	2,000	-	2,000	0.0%		2,000
188										
189		4321 Administration/dues								
190	4321	Solid Waste Admin Total	1,860	1,478	1,860	-	1,860	-		1,860
191								0.0%		
192		4323 Solid Waste Collection								
193	4323SWC	Collection/trash pickup-B&S	60,000	65,696	70,550	-	70,550	(10,550)	contracted	70,550
194	4323RC	Recycling with B&S	32,500	40,396	45,250	-	45,250	(12,750)	contracted	45,250
195	4323M	Solid Waste Miscellaneous	-	0	-	-	-	-		-
196			92,500	106,092	115,800	-	115,800	(23,300)		115,800
197								25.2%		
198		4324 Solid Waste Disposal								
199	4324SWD	Solid Waste Disposal-WM slips	49,440	40,190	49,440	-	49,440	-		49,440
200	4324RC	Recycling Costs	8,000	4,895	7,000	-	7,000	1,000		8,000
201			57,440	45,085	56,440	-	56,440	1,000		57,440
202								-5.7%		
203										
204	4411	4411 Health Officer	150	460	150	-	150	-		150
205										
206	4414	4414 Pest Control	27,925	30,713	27,925	-	27,925	-		27,925
207								0.0%		
208										
209	4442	4442 Welfare	5,000	-	5,000	-	5,000	-		5,000
210								0.0%		
211		4520 Parks and Recreation								
212	4520GM	General Maintenance	5,000	-	5,000	(1,000)	4,000	1,000		5,000
213	4520SE	Special Events / Rec Dept.	5,850	1,710	5,850	-	5,850	-		5,850
214	4520SP	Sawyer Park	32,375	32,536	32,375	-	32,375	-		32,375
215	4520SD	Special Details	-	-	-	-	-	-		-
216	4520O	Other, misc	-	-	-	-	-	-		-
217		Total Parks and Recreation:	43,225	34,246	43,225	(1,000)	42,225	1,000		43,225
218								-2.31%		
219										
220		4550 Library								
221	4550OE	Operating Expenses	39,800	38,924	40,800	(1,000)	39,800	-		39,800

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Proposed Town Budget 2018

	A	B	C	D	E	F	G	H	I	J
1		1/19/2018 8:07	2018 PROPOSED BUDGET FOR THE TOWN OF KENSINGTON							
2			Departmental Worksheet							
3			Approp.	Actual	Submitted	Committee	Final	2017		Default
4		DEPARTMENT	2017	12/31/2017	Request	Changes	Budget	Less/(More)	COMMENTS	
222	4550P	Payroll	65,650	65,448	67,029	-	67,029	(1,379)	raises	65,650
223		Total Library:	105,450	105,373	107,829	(1,000)	106,829	(1,379)		105,450
224								1.3%		
225										
226	4611	Conservation	625	421	625	-	625	-		625
227		Administration						0.0%		
228										
229		4700 Debt Service								
230	4711	Principal - LT Debt	40,000	40,000	40,000	-	40,000	-	fixed	40,000
231	4721	Interest - LT Debt	19,763	19,117	16,371	-	16,371	3,303	fixed	16,371
232	4790	Other - TAN	1	-	1	-	1	-	fixed	1
233		Total Debt Service:	59,764	59,117	56,372	-	56,372	3,393		56,372
234								-5.7%		
235										
236		Total 2016 BUDGET	1,608,888	1,525,978	1,725,803	-81,006	1,644,797	-35,909	-2.23%	1,644,953
237		LESS EXPENSES WHICH ARE OFFSET BY INCOME:		(11,601)	(12,004)	-	(12,004)			(12,004)
238		Adjusted Total:	1,608,888	1,514,376	1,713,799	-81,006	1,632,793	(35,909)		1,632,949
239										
240								(56,372)	MEMO ONLY	
241										
242		Total for MS6	1,608,888	1,525,978	1,725,803	-81,006	1,644,797	35,909	-2.23%	1,644,953
243								2017 v 2018 budget		
244									Difference final	
245		Warrant Articles			444,440		444,440		budget vs default:	\$ (156)
246			1,608,888	1,525,978	2,170,243		2,089,237			289,940
247										1,934,893
248		Total for MS-6	1,608,888							
249		2018 WA on Ballot	WA 2017	WA 2018		MS6 Total	1,934,737	MS2 Total	\$	1,934,893
250		Citizen's Petition zoning ABU	-	100						
251		Heritage Fund	0	200,000						
252		Road Reconstruction	200,000	60,740						
253		Fire Truck	60,740	1,500						
254		Rockingham Community Acti	1,500							
255		Social Services								
256		Richie McFarland Center	2700	2100						
257		Meals on Wheels	0	25000						
258		Fire Ponds	25000	0						
259		EMS Revolving Fund		155000						
260		Discontinue Ambulance Fund								
261			\$289,940	\$ 444,440.00						156
262										
263		***THIS BUDGET IS UNAUDITED AND DOES NOT INCLUDE 2017 ENCUMBERED FUNDS DISBURSED								

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ANNUAL REPORT 2017

Long Term Bond

2008 SERIES A NON GUARANTEED - AFTER 2016 E REFUNDING

20 YEAR DEBT SCHEDULE FOR

NHMBB

RECEIVED
12/13/16

TOWN OF KENSINGTON

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED: 11/29/16 Amount of Loan to be Paid \$754,195.00
BONDS DATED: 07/01/08 08/15/08 Premium \$23,768.00
INTEREST START DATE: 206 days 07/17/08 Total Proceeds \$777,963.00
FIRST INTEREST PAYMENT: 02/15/09
NET INTEREST COST: 4.2400%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2016 E Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/09				\$20,413.06		\$20,413.06	\$20,413.06	
1	08/15/09	\$754,195.00	\$39,195.00	4.000%	17,665.15		17,665.15	56,860.15	\$77,273.21
	02/15/10				16,881.25		16,881.25	16,881.25	
2	08/15/10	715,000.00	40,000.00	4.000%	16,881.25		16,881.25	56,881.25	73,762.50
	02/15/11				16,081.25		16,081.25	16,081.25	
3	08/15/11	675,000.00	40,000.00	5.000%	16,081.25		16,081.25	56,081.25	72,162.50
	02/15/12				15,081.25		15,081.25	15,081.25	
4	08/15/12	635,000.00	40,000.00	5.000%	15,081.25		15,081.25	55,081.25	70,162.50
	02/15/13				14,081.25		14,081.25	14,081.25	
5	08/15/13	595,000.00	40,000.00	5.250%	14,081.25		14,081.25	54,081.25	68,162.50
	02/15/14				13,031.25		13,031.25	13,031.25	
6	08/15/14	555,000.00	40,000.00	5.250%	13,031.25		13,031.25	53,031.25	66,062.50
	02/15/15				11,981.25		11,981.25	11,981.25	
7	08/15/15	515,000.00	40,000.00	5.250%	11,981.25		11,981.25	51,981.25	63,962.50
	02/15/16				10,931.25		10,931.25	10,931.25	
8	08/15/16	475,000.00	40,000.00	5.250%	10,931.25		10,931.25	50,931.25	61,862.50
	02/15/17				9,881.25		9,881.25	9,881.25	
9	08/15/17	435,000.00	40,000.00	5.250%	9,881.25	(846.00)	9,235.25	49,235.25	59,116.50
	02/15/18				8,831.25	(846.00)	8,185.25	8,185.25	
10	08/15/18	395,000.00	40,000.00	5.250%	8,831.25	(846.00)	8,185.25	48,185.25	56,370.50
	02/15/19				7,781.25	(846.00)	7,135.25	7,135.25	
11	08/15/19	355,000.00	40,000.00	5.000%	7,781.25	(1,252.00)	6,529.25	46,529.25	53,664.50
	02/15/20				6,781.25	(1,252.00)	5,529.25	5,529.25	
12	08/15/20	315,000.00	35,000.00	4.125%	6,781.25	(1,456.00)	5,325.25	40,325.25	45,854.50
	02/15/21				6,059.38	(1,456.00)	4,603.38	4,603.38	
13	08/15/21	280,000.00	35,000.00	4.125%	6,059.38	(1,272.00)	4,787.38	39,787.38	44,390.76
	02/15/22				5,337.50	(1,272.00)	4,065.50	4,065.50	
14	08/15/22	245,000.00	35,000.00	4.250%	5,337.50	(1,272.00)	4,065.50	39,065.50	43,131.00
	02/15/23				4,593.75	(1,272.00)	3,321.75	3,321.75	
15	08/15/23	210,000.00	35,000.00	4.250%	4,593.75	(1,272.00)	3,321.75	38,321.75	41,643.50
	02/15/24				3,850.00	(1,272.00)	2,578.00	2,578.00	
16	08/15/24	175,000.00	35,000.00	4.250%	3,850.00	(1,272.00)	2,578.00	37,578.00	40,156.00
	02/15/25				3,106.25	(1,272.00)	1,834.25	1,834.25	
17	08/15/25	140,000.00	35,000.00	4.375%	3,106.25	(1,272.00)	1,834.25	36,834.25	38,668.50
	02/15/26				2,340.63	(1,272.00)	1,068.63	1,068.63	
18	08/15/26	105,000.00	35,000.00	4.375%	2,340.63	(1,272.00)	1,068.63	36,068.63	37,137.26
	02/15/27				1,575.00	(1,272.00)	303.00	303.00	
19	08/15/27	70,000.00	35,000.00	4.500%	1,575.00	(1,272.00)	303.00	35,303.00	35,606.00
	02/15/28				787.50	(787.50)	0.00	0.00	
20	08/15/28	35,000.00	35,000.00	4.500%	787.50	(488.50)	299.00	35,299.00	35,299.00

TOTALS \$754,195.00 \$356,065.73 (\$25,812.00) \$330,253.73 \$1,084,448.73 \$1,084,448.73
25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

In 2016 NHMBB refinanced a portion of its outstanding debt. Town of Kensington's portion is from 2019-2028, with a total savings to the town of \$25,812.00. The above debt schedule shows the adjustments.

Balance Sheet

	<u>Dec 31, 17</u>
ASSETS	
Current Assets	
Checking/Savings	3,299,288.78
Other Current Assets	<u>223,119.86</u>
Total Current Assets	<u>3,522,408.64</u>
TOTAL ASSETS	<u>3,522,408.64</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	<u>2,879,920.55</u>
Total Current Liabilities	<u>2,879,920.55</u>
Total Liabilities	2,879,920.55
Equity	<u>642,488.09</u>
TOTAL LIABILITIES & EQUITY	<u>3,522,408.64</u>

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Treasurer's Report

Fiscal Year 2017

Submitted by Michael Schwotzer-Treasurer

Treasurer's Report

Fiscal Year 2017

Submitted by: Michael Schwotzer - Treasurer

Funds Received from Tax Collector	\$	6,860,257
Funds Received from Town Clerk	\$	549,985
Funds Received from Selectmen's Office	\$	265,064
Interest	\$	<u>24,033</u>
Total Income / Funds Received from Departments	\$	7,699,340
Less Selectmen's Orders Paid	\$	<u>(7,673,024)</u>
Net Increase / (Decrease) in		
Cash:	\$	<u><u>26,315</u></u>
Cash - Beginning Balance: December 31, 2016	\$	<u>3,272,973</u>
Cash - Ending Balance: December 31, 2017	\$	<u>3,299,289</u>

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NH General Investment Fund

Balance January 1, 2017	\$	334,263
Add Interest		326
	Add transfers from other funds	
Less Withdrawals		
Balance December 31, 2017	\$	334,588

NH Police Special Detail Fund

Balance January 1, 2017	\$	15,211
Add Interest		23
	Add transfers from other funds	20,000
Less Withdrawals		
Balance December 31, 2017	\$	35,234

NH Conservation Fund

Balance January 1, 2017	\$	129,479
Add Interest		84
	Add transfers from other funds	
Less Withdrawals		(100,000)
Balance December 31, 2017	\$	29,563

NH Escrow Fund

Balance January 1, 2017	\$	19,821
Add Interest		19
	Add transfers from other funds	
Less Withdrawals		
Balance December 31, 2017	\$	19,840

NH Cemetery Fund

Balance January 1, 2017	\$	1,488
Add Interest		1
	Add transfers from other funds	
Less Withdrawals		
Balance December 31, 2017	\$	1,490

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NH Recreation Fund

Balance January 1, 2017	\$	1,102
Add Interest		1
	Add transfers from other funds	
Less		
Withdrawals		
Balance December 31, 2017	\$	1,103

NH Revolving Recreation Fund

Balance January 1, 2017	\$	24,174
Add Interest		19
	Add transfers from other funds	
Less		
Withdrawals		(10,000)
Balance December 31, 2017	\$	14,193

NH Ambulance Revenue Fund

Balance January 1, 2017	\$	65,273
Add Interest		102
	Add transfers from other funds	90,000
Less		
Withdrawals		
Balance December 31, 2017	\$	155,374

Total: **\$591,386**

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2017 Profit and Loss Town Accounts

	Jan - Dec 17
Ordinary Income/Expense	
Income	
3190-2- · 3190-2-5	5.05
3040--3 · Prev Yrs	19,490.06
3051 (OVERPAYMENT OF PROPERTY TAX)	
3051-1 · Prev Yrs Overpayment	5,456.03
3051 (OVERPAYMENT OF PROPERTY TAX) - Other	1,469.21
Total 3051 (OVERPAYMENT OF PROPERTY TAX)	6,925.24
3110 (PROPERTY TAXES)	
3110-1 · Prev Yrs Prop Taxes	184,377.82
	6,546,125.6
3110 (PROPERTY TAXES) - Other	9
	6,730,503.5
Total 3110 (PROPERTY TAXES)	1
3040-2 · Prev Tax Lien Red	15,782.26
3040-4 · Tax Lien Redemption	3,959.69
3040 · 1	
3040-5 · 3040-5	414.77
3040 · 1 - Other	40,577.03
Total 3040 · 1	40,991.80
3120 · CU TAX LIEN RELEASE	36,400.00
3185 · TIMBER TAX	
3185-1 · Prev Yrs Timber Tax	686.65
3185 · TIMBER TAX - Other	5,212.74
Total 3185 · TIMBER TAX	5,899.39
3187 · GRAVEL TAX	300.00
3190 · PROPERTY TAX INTEREST	
3190-1 Prev Yrs Interest	7,009.18
3190-2-1 Previous Years	1,597.53
3190-2-2 PrevYrsTaxLienInt&cost	3,044.62
3190-2-3 Previous Years	6,893.08
3190-2-4 Previous Years (Lien Redemption Interest yr 4)	2,105.83
3190-3-1 Previous Years	13.14
3190 · PROPERTY TAX INTEREST - Other	2,663.63
Total 3190 · PROPERTY TAX INTEREST	23,327.01

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3220 • MOTOR VEHICLE PERMITS	
3220-0 • Mv Overpayment	619.50
3220 • MOTOR VEHICLE PERMITS - Other	529,832.38
Total 3220 • MOTOR VEHICLE PERMITS	530,451.88
3230 • BUILDING PERMITS	
3230-1 • Septic (for septic)	450.00
3230-14 • Miscellaneous	400.00
3230-2 • Electric Permits	6,135.00
3230-3 • Burner Permits (added 2015 budget)	1,075.00
3230 • BUILDING PERMITS - Other	11,486.60
Total 3230 • BUILDING PERMITS	19,546.60
3290 • LICENSES,PERMITS AND FEES	
3290-1 • Vital Records	306.00
3290-10 • Wetland Permits	0.00
3290-11 • Dog Licenses	3,508.50
3290-13 • Franchise Fee	58,048.54
3290-14 • Miscellaneous	122.00
3290-2 • Marriage License	300.00
3290-3 • Titles	1,013.00
3290-4 • Decals	10,026.00
3290-5 • UCCS	855.00
3290-7 • Planning Board Fees	228.84
3290-8 • Zoning Board of Appeals	75.00
3290-9 • Bad Checks Fee	100.00
Total 3290 • LICENSES,PERMITS AND FEES	74,582.88
3321 • GRANTS (Money Received from Grants)	
3321-2 • Police Department Grants (Federal and State Monies recieved)	301.88
3321-3 • Emergency Mgmt Grant (Emergency Management Grant)	9,212.52
Total 3321 • GRANTS (Money Received from Grants)	9,514.40
3352 • ROOMS & MEALS	108,970.96
3353 • HIGHWAY BLOCK GRANT	57,239.78
3401 • INCOME FROM DEPARTMENTS	
3401-6 • License to Carry (Pistol Permits chg name 2014)	310.00
3401-7 • Accident Reports	315.00
3401-8 • Witness Fees	94.55
Total 3401 • INCOME FROM DEPARTMENTS	719.55
3404 • SOLID WASTE	
3404-A • Stickers	8,181.00

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Total 3404 • SOLID WASTE	8,181.00
3502 • INTEREST ON INVESTMENTS	706.19
3504 • FINES AND PENALTIES	
3504-1 • Animal Violation Tickets	2,394.00
3504-2 • State Registry	10.00
3504-3 • Restitution	25.69
Total 3504 • FINES AND PENALTIES	2,429.69
3506 • INSURANCE DIV & REIMBURSEMENTS	1,000.00
3509 • REVENUE/ MISC SOURCES	
3509-1 • Checklists	25.00
3509-2 • Miscellaneous	2,267.91
3509-5 • Photocopies	119.75
Total 3509 • REVENUE/ MISC SOURCES	2,412.66
Total Income	7,699,339.6
	0
Gross Profit	7,699,339.6
	0
Expense	
3354 • Highway Block Grant Additional (Additional Funds SB38)	-48,895.45
2017WA • Warrant Articles	
6017RR • 6017 Road Reconstruction (200,000 Road Reconstruction 2017)	9,000.00
6017RMF • 2017 Richie McFarland SS (2700 Richie McFarland)	2,700.00
6017FT • FT (60,740 Fire Truck 5th year)	60,740.00
6017 • RCA (1500 Rockingham Community Action)	1,500.00
Total 2017WA • Warrant Articles	73,940.00
4130 • EXECUTIVE	
4130-LA • Legal Advertisements	3,111.79
4130-OE • Other Expenses	2,337.49
4130-SE • Selectmen's Expenses	1,380.49
4130-SS • Selectmen's Salary	4,500.00
4130D&S • Dues & Subscriptions	2,201.00
4130SES • Secretarial Support	4,287.60
Total 4130 • EXECUTIVE	17,818.37
4140 • ELECTION/REGISTRATION/VITAL REC	
4140-EE • Election Expenses	3,202.79
4140DCS • Deputy Clerk Salary	5,555.40
4140TCE • Town Clerk's Expenses	3,009.01
4140TCM • Town Clerk's Meetings	120.00
4140TCS • Town Clerk's Salary	13,560.00

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Total 4140 · ELECTION/REGISTRATION/VITAL REC	25,447.20
4150 (FINANCIAL ADMINISTRATION)	
4150-E · Assessing Expenses/ Postage	379.23
4150ACS · Assessing Clerk's Salary	34,179.40
4150AS · Assessing Services	
4150GR · Utilites (for utilities expenses)	843.67
4150AS · Assessing Services - Other	15,313.00
Total 4150AS · Assessing Services	16,156.67
4150ASP · Assessing Supplies & Expenses	320.27
4150AUD · Auditing Services	13,262.56
4150D&S · Dues & Subscriptions	20.00
4150SS · Software Support	1,832.00
4150TCE · Tax Collector's Supplies & Exp.	3,448.30
4150TCM · Tax Collector's Meetings	490.00
4150TCS · Tax Collector's Salary	14,000.10
4150TM · Tax Map Update	500.00
4150TS · Treasurer's Salary	1,200.00
Total 4150 (FINANCIAL ADMINISTRATION)	85,788.53
4153 (LEGAL EXPENSES)	
4153- · Utilities	773.92
4153-C · Comcast	0.00
4153-DB · Bruce Nadeau Bankruptcy	0.00
4153-E · Executive	22,751.28
4153-P · Planning/Zoning	10,297.09
4153PK · PKuegel	0.00
4153T · Teng	0.00
Total 4153 (LEGAL EXPENSES)	33,822.29
4155 (PERSONNEL ADMINISTRATION)	
4155-HI · Health Insurance	109,899.63
4155-PS · Payroll Service	3,390.00
4155-PT · Payroll Tax	22,835.24
4155-RS · Retirement System	57,431.57
4155D · ST & LT Disability	1,812.67
Total 4155 (PERSONNEL ADMINISTRATION)	195,369.11
4191 (PLANNING & ZONING)	
4191-H · Hearings	645.90
4191-M · Misc	16.49
4191BSO · Books, Supplies, Other	80.00
4191CRC · Circuit Rider Contract	9,834.00

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4191RPC · Rockingham Planning Comm Dues	2,093.00
Total 4191 (PLANNING & ZONING)	12,669.39
4194 (GENERAL GOV. BUILDINGS)	
4194-GM · General Maintenance	235.90
4194-T · Trailers	0.00
4194-W · Wage	12,621.60
4194A · All Gov't Buildings (ALL TOWN BUILDINGS)	10,533.70
Total 4194 (GENERAL GOV. BUILDINGS)	23,391.20
4195 · CEMETERY	
4195-F · Fuel	203.70
4195-S · Supplies	110.31
4195-TM · Tree Maintenance	1,800.00
4195-W · Wages	10,430.00
Total 4195 · CEMETERY	12,544.01
4196 (INSURANCE)	
4196-UI · Unemployment Ins	500.00
4196-WC · Workmen's Comp Ins	14,984.00
4196PLI · Property/Liability Ins	20,075.00
Total 4196 (INSURANCE)	35,559.00
4199 (GENERAL GOV. OPERATIONS)	
4199- · UT	0.00
4199-M · Miscellaneous	1,039.84
4199-P · Postage	1,616.20
4199-S · Supplies	2,763.17
4199-U · Utilities	14,868.21
4199OCS · Office/Comp Equipment/Software	15,505.73
Total 4199 (GENERAL GOV. OPERATIONS)	35,793.15
4210 (POLICE)	
4210-AC · Animal Control	3,189.48
4210-CL · Cruiser Lease	14,448.59
4210-CM · Cruiser Maint.	5,432.31
4210-CO · Call Out/Overtime	30,448.41
4210-E · Equipment	3,703.18
4210-F · Fuel	6,905.52
4210-OE · Operations/Support	16,371.06
4210-P · Prosecutor	15,594.27
4210-S · Salaries	176,695.88
4210-SS · Staff Support	39,403.65
4210-T · Training	4,001.55

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4210-U · Uniforms	4,396.79
4210SPT · Part- Time Wages (All Part Time Employees in PD)	<u>37,705.77</u>
Total 4210 (POLICE)	358,296.46
4220 (FIRE DEPARTMENT)	
4220ADS · Administrative Support	2,075.00
4220AS · Amb/Rescue supplies	1,716.23
4220AT · Ambulance Training	1,576.99
4220BR · Building Repair	904.19
4220E · Electricity	2,847.33
4220ERR · Equip-Repair & Replace	1,991.10
4220F · Fuel/Heat	2,251.42
4220M · Miscellaneous	663.15
4220NE · New Equipment	10,991.69
4220P · Phones	1,896.15
4220P&R · Pager & Radio-Repair & Replace	405.21
4220S · Salaries	49,995.84
4220S&D · Subscriptions & Dues	2,386.90
4220SCB · SCBA Repair & Replace	166.10
4220TEU · Turnout Equip & Uniforms	280.82
4220VF · Vehicle Fuel	1,039.44
4220VR · Vehicle Repair	<u>3,637.18</u>
Total 4220 (FIRE DEPARTMENT)	84,824.74
4240 (BUILDING INSPECTION)	
4240-BP · BP (Inspections of Burners)	675.00
4240-E · Electrical Permit Fees (For electrical inspections)	3,315.00
4240SBI · Building Permits	3,903.51
4240 (BUILDING INSPECTION) - Other	<u>300.00</u>
Total 4240 (BUILDING INSPECTION)	8,193.51
4290 (EMERGENCY MANAGEMENT)	
4290-EM · Equipment Maintenance	100.00
4290-O · Other Expense	116.99
4290-P · Phone	1,386.71
4290G · Emerg Mgmt Grant Exp	<u>6,994.46</u>
Total 4290 (EMERGENCY MANAGEMENT)	8,598.16
4312 (HIGHWAYS & STREETS)	
4312-HS · Highway Shed(Mat,Supplies,etc)	210.00
4312-LR · Loader Rental	12,080.00
4312-M · Misc (Storm Cleanup etc)	4,459.96
4312-P · Patching	2,849.10

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4312-PS · Plowing/Sanding	104,221.50
4312-RM · Roadside Mowing	6,100.00
4312-RS · Road Signs-Repair & Replace	1,245.57
4312-SD · Special Details/ Flaggers (Special Details/ Flaggers)	387.50
4312-SS · Sand and Salt	28,627.72
4312-U · Electricity	1,684.88
4312-W · Wages	14,489.78
4312BTR · Brush & Tree Removal	3,770.00
4312CRR · Culvert Repair/Replacement	14,182.00
4312DSW · Ditching & Shoulder Work	9,487.00
Total 4312 (HIGHWAYS & STREETS)	203,795.01
4316 · STREET LIGHTING	1,186.53
4321 · ADMINISTRATION	1,478.30
4323 (SOLID WASTE COLLECTION)	
4323-RC · Recycling	40,395.81
4323SWC · Solid Waste Collection	65,695.84
Total 4323 (SOLID WASTE COLLECTION)	106,091.65
4324 · SOLID WASTE DISPOSAL	
4324RCD · Recycling Disposal	4,894.59
4324SWD · 4324 Solid Waste Disposal	40,190.45
Total 4324 · SOLID WASTE DISPOSAL	45,085.04
4411 · ADMINISTRATION-HEALTH	460.00
4414 · PEST CONTROL	30,713.00
4520 (PARKS & RECREATION)	
4520-SE · Special Events	1,709.66
4520SP · Sawyer Park (Sawyer Park)	32,536.01
Total 4520 (PARKS & RECREATION)	34,245.67
4550 (LIBRARY)	
4550-OE · Operating Expenses	38,924.36
4550-P · Payroll	66,448.32
Total 4550 (LIBRARY)	105,372.68
4611 · CONSERVATION	421.00
4711 (Principal-payment & retirement of long term bonds & notes)	40,000.00
4721 · interest pd on long term loan	19,116.50
4810 · Prop tax refunds, abatements	
4810-1 · Interest on abatements	36.55
4810 · Prop tax refunds, abatements - Other	6,649.44
Total 4810 · Prop tax refunds, abatements	6,685.99
4811 · Motor vehicle reg refunds	1,067.00

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4812 • REFUND (refund of overpayment/permits)	290.00
4931 • Payments to Rock. County	339,420.00
4933 • Payments to School Dist	
4933-E • Exeter Region Coop	3,468,870.0
4933-K • Kensington School District	0
	2,168,590.0
	0
	<u>5,637,460.0</u>
Total 4933 • Payments to School Dist	0
66900 • Reconciliation Discrepancies	-77.11
9999 • Payroll Clearing Account	<u>4,000.00</u>
	<u>7,539,970.9</u>
Total Expense	3
Net Ordinary Income	<u>159,368.67</u>
Net Income	<u><u>159,368.67</u></u>

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Vendors

2-Way Communications Service, Inc	243.70	Deborah Fournier	43.50
A.G. Welding & Fabrication	85.00	Deluxe for Business	341.61
AAA Police Supply	424.00	Donahue, Tucker & Ciandella PLLC	23,436.12
Absolute Data Destruction	314.82	Donna Carter	90.63
Absolute Resource Associates, LLC	300.00	Donna Woodbury	47.13
Accurate Title	238.00	Down To Earth Landscapes	36,036.01
Adamson Industries Corp.	251.00	EarthLink Inc	287.40
Al's Automotive Service Center	4,176.74	Emergency Medical Products, Inc	1,343.96
Alexis Garrant	50.00	Emergency Services marketing Corp. Inc.	600.00
Ally Financial Inc.	14,448.59	EMS Abounds	1,050.00
Amber M Bazdar and Nenad Bazdar	10.45	Evidox Corporation	1,825.00
Amesbury Animal Hospital	310.00	Exeter Region Cooperative School District	3,468,870.00
Ancora Psychological, LLC	400.00	FairPoint Communications	3,207.07
ArcSource Inc	243.56	Fisher Auto Parts	12.86
Arjay Ace Hardware	143.08	Foss Motors	1,463.19
Arthur F. Wiggin, Jr.	1,449.06	Gallagher, Callahan & Gartrell	4,605.65
Arthur Wiggin- Reimbursement	2,932.04	Gibraltar Pools Corp	95.00
Atlantic Trucking Materials Division	7,962.50	Granite State Security, Surveillance, LLC	1,565.27
Avitar Associates Of N E Inc	20,537.01	Green Mountain Communications, INC.	139.45
Axon Enterprise, Inc.	850.36	Greenland International Campground	101.00
B & S Disposal	207,969.15	Greenwood, Caroline	1,487.52
Batchelder's Hidden Brook Farm	1,200.00	Harold Bodwell	34.00
Belisle & Son Timber Log & Hardwood	8,882.50	Harold Bragg	75.00
Ben's Uniforms	3,574.99	Health Trust	111,712.30
Bergeron Protective Clothing	11,630.73	Hurlbert Toyota	61.30
Blue Ribbon Dry Cleaners Inc	594.60	IACP	195.00
Bound Tree Medical	59.74	IDS	151.98
Brown & LaPointe, PA	4,504.65	Industrial Protection Services, LLC	184.10
C P Building Supply Inc	877.50	Infinite Imaging	329.50
Cameron Office Products	890.50	Integrated Paper Recyclers, LLC	4,770.78
Carlene Wiggin, Reimbursement	447.19	Interware Development Company, Inc.	742.00
Carol Beers-Witherell-reimbursement	263.61	Jaime and Tina Favara	782.58
Celtic Electric LLC	3,315.00	James R Rosencrantz	234.70
Center for Occupational & Empl Health	591.60	Jean Waldron	47.13
Cheeza's Landscaping, LLC	2,800.00	Joan Pinkham-Refund	2.50
Citizens Bank-Credit Card	2,553.65	John Lebel- reimbursement	212.00
Citizens Bank-Credit Card PD	6,703.78	Jordan Signature Heating	340.00
Civil Construction Management Inc	1,360.00	Joshua Wroblewski-Reimbursement	10.00
Collins Flags.com	24.37	JPMorgan Chase	20.41
COMCAST	6,987.11	Juli Noyes- Mileage	191.00
Computer Critical Care, LLC	10,858.07	Kathleen Felch- Reimburesment	25.00
County Communications	42.90	Kensington Autoworks, LLC	61.47
CRIMESTAR	300.00	Kensington Public Library	38,866.36
Dauphin Law Offices	2,166.67	Kensington School District	2,168,590.00
Dawn M Frost- reimbursement	272.16	Key Heating & Air Conditioning, Inc.	248.00
		Lakes Region Fire Apparatus Inc	391.62
		Land & Boundary Consultants, Inc.	185.00

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Lawton Printing Inc	103.50
Leaf	1,405.00
Leslie DelSesto- Reimbursement	320.66
LexisNexis Matthew Bender	479.02
LHS Associates, INC.	1,706.80
Lowe's Business Account	172.46
Lynne Bonitatibus	6,735.00
MacDougall, Scott	7,070.71
Mary Jane Solomon	90.63
Matilda Delgado-refund	50.00
Matrix Paving and Excavating	40,205.50
Merrill, Peter-Reimbursement	104.40
Midway Oil	5,345.83
Minuteman Press	791.58
Mitchell Municipal Group, P.A.	588.00
Morgera, Virginia	448.00
Morton Salt, INC.	21,127.72
MOTORTOWN	35.20
Municipal Pest Management Services Inc	30,713.00
New England Barricade Co	1,075.57
New England State Police Info Network	100.00
NH Assoc. Of Chiefs of Police Inc	150.00
NH Assoc. Of Assessing Officials	20.00
NH Assoc. Of Conservation Commissions	296.00
NH City & Town Clerk Assoc.	20.00
NH Department of Safety-DMV	8.00
Nh Health Officers Assoc.	35.00
NH Municipal Association	2,101.00
NH Retirement System	57,431.57
NH State Firemen's Association	320.00
NH Tax Collectors Association	70.00
NHC & TCA/ Seacoast Region	100.00
NHLEAP	125.00
NHLEP	100.00
NHMA	65.00
NHTCA	50.00
Norman DeBoisbriand- reimbursement	66.05
Norman R. Giroux	3,903.51
North Conway Grand Hotel	390.00
Northeast Emergency Apparatus LLC	92.92
Olofson Landworks, LLC	650.00
Paul and Sandra Kutty	567.14
People's United Bank	59,116.50
Peter J Loughlin	620.00
Physio-Control Inc	123.00
Pike Industries Inc	1,101.60
Pinnacle Public Finance	60,740.00

Pitney Bowes	1,046.74
Pitney Bowes, Inc.	100.00
Police One.com	675.00
Prime Warehouse, LLC	85.00
PRIMEX	35,559.00
Prism Energy Services	904.19
Property Protection Monitoring	116.00
Purchase Power	1,259.96
Ralph A Lampman	11.31
Raymond Perkins	620.52
Red Door Title, LLC	254.00
Registrar Of Deeds	36.49
Registry Of Deeds	119.63
Richie McFarland Children's Center	2,700.00
Robert Gustafson-Reimbursement	3,187.52
Rockingham Community Action Program, Inc	1,500.00
Rockingham County Chiefs Of Police Assoc	50.00
Rockingham County Registry of Deeds	136.97
Rockingham County Treasurer	339,420.00
Rockingham Planning Commission	11,927.00
Rockingham Planning Commission-Books	80.00
Round Hill Enterprises, Inc	2,220.00
Royal Green Tree Service, INC.	1,800.00
RPF Environmental	2,388.50
Russell Perry	105.13
Sadie M Bugbee	52.00
Sam's Club	100.67
Sam's Club-PD	519.74
Sam's Club-REC	240.62
Sam's Club Discover	11.98
Sandra DeMaree	43.50
Scott and Tony David	374.97
Seacoast Business Machines	708.55
Seacoast Chief Fire Officers Mutual Aid	1,391.90
Seacoast Media Group	3,893.84
Seacoast Tree Care	2,500.00
Sewall Enterprises	6,100.00
Signature Escrow & Title Services LLC	523.00
Soaring Hawk LLC	7.67
Solarcity Corporation	195.00
Southeast Land Trust	125.00
Southeast Regional Refuse District 53B	1,478.30
Staples-Commercial Account-Town	838.09
Staples Credit Plan	213.12
State of New Hampshire- UC	3.65
State Of NH Dept Of Labor	50.00
Sullivan Tire	1,878.39

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Summit Title Services Corp.	431.00
Sunbelt Rentals, Inc.	1,400.25
Susan J Herney	90.63
Sweeney Title Services, LLC	427.00
TD Bank	50.20
Techprint Inc	1,212.00
The Farm at Eastman's Corner	364.00
Timothy Riel Consulting	1,200.00
TMDE Calibration Labs, Inc.	330.00
Toby Hale-reimbursement	407.41
TOP COPY	278.00
Treasurer State Of New Hampshire	48.00
Treasurer, State of New Hampshire-Fuel	143.35
Treasurer, State of NH- Dog Yearly	940.00
Treasurer, State Of NH -Vital Rec	432.00
Tri State Fire Protection LLC	1,438.13
TriTech Software Systems	2,872.50
Unitil	12,045.67
Unitil DBA Northern Utilites	3.00
Unitil Energy Systems Inc	534.00
Unitil Service Corp.	32.00
Upton & Hatfield, LLP	67.87
Vachon, Clukay & Co, PC	13,262.56
Verizon	190.44
Verizon Wireless	5,015.49
Viking Welding & Fabrication LLC	332.50
Virtual Town Hall Holdings, LLC	3,750.00
Waste Management of Turnkey Landfill	38,978.45
Waste Management Recycle America	123.81
WB Mason	129.79
WB Mason-PD	669.06
Weston Communications	277.50
WEX Fleet Universal	6,762.17
Wiggin, Carlene, Tax Collector	3,579.36

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Salaries

			<u>REG/OT PAY</u>	<u>OT</u>	<u>PAID BY VENDORS</u>
<u>TREASURER</u>		<u>POLICE DEPTMENT*</u>			
Michael A. Schwotzer	\$ 1,000.00	Boynton, Thomas L Jr.	\$ 10,197.02		
Sara Belisle, Deputy	\$ 200.00	Cain, Scott	\$ 54,548.70	\$ 8,853.45	\$ 960.00
		Capozzi-Gorski, Toni	\$ 40,163.50		
		Frost, Donald	\$ 42,730.88	\$11,731.65	\$ 9375.00
		George, Dustin	\$ 300.00		
<u>ROAD MANAGER</u>		Gorski, Dennis	\$ 16,550.00		\$ 460.00
Buxton, David W	\$ 14,789.78	Hart, William	\$ 15,900.04		
<u>HEALTH OFFICER</u>		Hersey, David	\$ 225.00		
Karl Singer	\$ 150.00	Maguire, Christopher	\$ 6,216.00		\$ 860.00
		Sanders, Scott D	\$ 72,943.32		\$5,769.50
		Sielicki, Michael J	\$ 4,250.00		\$4,106.00
<u>OFFICE STAFF*</u>		Wlasuk, Sean	\$ 6,076.80	\$ 28.46	
Michelle Aiken	\$ 100.00	Wroblewski, Joshua	\$ 4,182.70		\$ 62.74
Kathleen T Felch	\$ 34,909.40				
Samantha Felch	\$ 42.60				
Linda Buxton	\$ 3,885.00				
Mary Smith	\$ 360.00				
		<u>ANIMAL CONTROL OFFICER</u>			
		Noyes, Juli	\$ 2,175.88		
<u>FIRE DEPARTMENT</u>					
Ahearn, Katelyn J	\$ 822.30	<u>SELECTMEN</u>			
Andrews, John	\$ 6139.84	DeBoisbriand, Norman	\$ 1,500.00		
Andrews, Matthew	\$ 1151.22	Merrill, Peter	\$ 125.00		
Bannister, Paul	\$ 3344.02	Wadleigh, Robert	\$ 1,500.00		
Deno, Luke	\$ 383.74	Blood, Linda	\$ 1,375.00		
Farley, James	\$ 2466.90				
Freddette, Christopher	\$ 3169.92				
Greene, Jason	\$ 603.02				
Heal, Gordon	\$ 1370.50				
Holt, Diane	\$ 164.46	<u>TOWN CLERK'S OFFICE</u>			
Holt, Timothy	\$ 219.28				
Kimball, Mark	\$ 6085.02	Frost, Dawn Town Clerk	\$ 13,560.00		
Lebel, John R	\$ 3947.04	Beers-Witherell, Carol Deputy	\$ 5636.40		
LeBlanc, Charles	\$ 7,162.14				
MacDougall, Scott	\$ 7,656.42				
McCann, Holly	\$ 986.76	<u>TAX COLLECTOR'S OFFICE</u>			
McCarthy, Scott	\$ 1370.50	Wiggin, Carlene, Tax Collector	\$ 14,000.10		
McGee, Scott	\$ 2960.28				
Simmons Jr., James	\$ 767.48				
True, Jonathan	\$ 1750.00				

*No Insurance payments made by employees were deducted, all figures are gross.

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EMERGENCY MANAGEMENT

Gustafson, Robert	\$	2,175.00
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SCHOOL PAYMENTS

Kensington School District	\$	2,168,590.00
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Exeter Region Cooperative School District	\$	3,468,870.00
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KENSINGTON LIBRARY STAFF

Donovan, Dana	\$	9183.83
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Donovan, Molly	\$	2,875.08
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Gilbert, Susan	\$	36,599.34
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Hunt-Brackett, Jane	\$	3,218.46
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Powers, Christine	\$	10,702.15
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CAMP COUNCELORS

Bannister, Catherine	\$	2184.10
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Calias, Jonathan C	\$	1032.75
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Casey, Jacob	\$	964.00
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Chisholm, Luke J	\$	697.00
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Chisholm, Max A	\$	722.50
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Greenwood, Caroline	\$	1610.75
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Greenwood, Emily	\$	6654.75
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Kenneway, Christine	\$	57.00
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Newton, Jubilee	\$	1040.00
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MacLaughlin, Kyla	\$	968.00
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Orifici, Liam A	\$	1,164.50
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Plourde, Kelsey	\$	1,187.50
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Quimby, Emma	\$	1,623.75
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Sailer, Meghan	\$	832.00
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Spinosa, Salvatore	\$	2490.50
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MAINTAINANCE

Hale, Toby	\$	8,751.60
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Wiggin, Arthur	\$	12,200.00
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Burke, William	\$	4560.00
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Special Revenue Funds

Ambulance

Income	
3422-C · COMSTAR INCOME	18791.79
Total Income	18,791.79
Expense	
4220 · PAYMENTS TO COMSTAR	
4220-R · REFUNDS	0
4220 · PAYMENTS TO COMSTAR - Other	881.80
Total 4220 · PAYMENTS TO COMSTAR	881.80
4221 · Payments	1194.08
Total Expense	2,075.88
Net Income	16,715.91

Special Detail

Income	
3421 · 3421 Deposits from SD	33,577.00
Total Income	33,577.00
Expense	
4216 · 4216 Special Detail Expenses	
4216-P	
4216-NH · 4216-NHRS	1714.05
4216-P · 4216-PSS	266.24
4216-PM · 4216-PMED	268.65
4216-P - Other	17,482.00
Total 4216-P	19,731.94
4216 · 4216 Special Detail Expenses - Other	27,694.72
Total 4216 · 4216 Special Detail Expenses	47,426.66
Total Expense	47,426.66
Net Income	-13,849.66

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Recreation Revolver Accounts

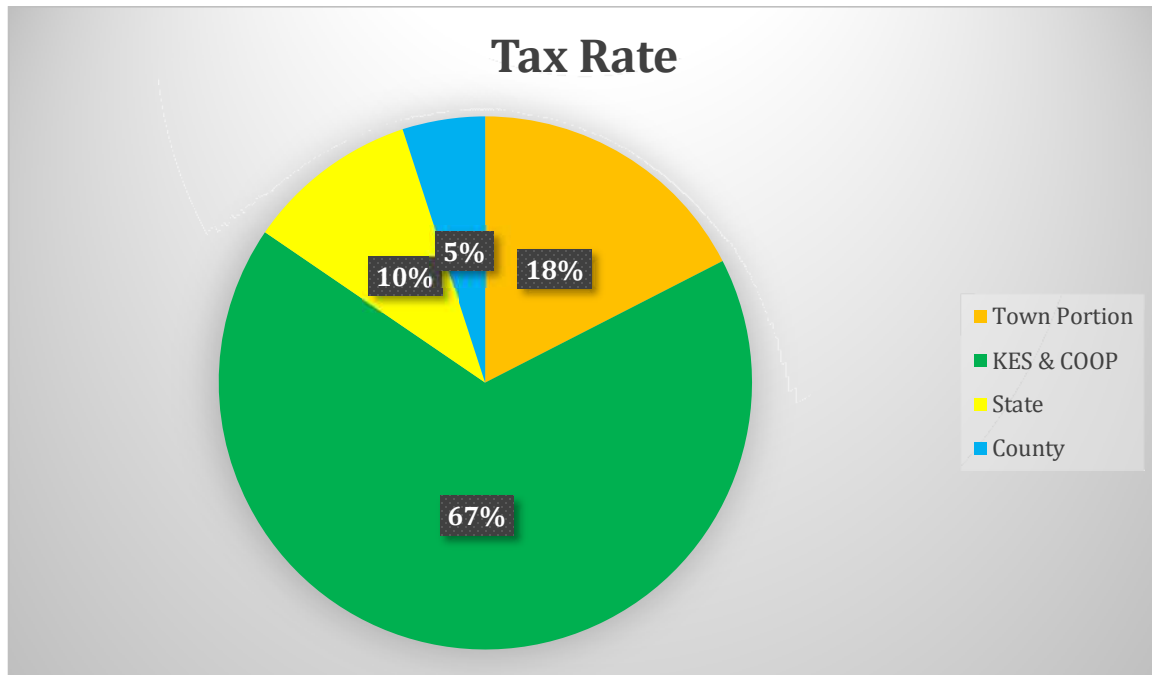
RECREATION REVOLVER Profit & Loss January through December 2017

	Jan - Dec 17
Income	
3503	
3503-1 · Field Rentals	2,840.00
3503-2 · User Fees	715.00
3503-5 · Light usage fees for fields	1,525.00
Total 3503	5,080.00
3508	
3508-1 · Signage	3,950.00
3508-2 · Donations	
3508-2W · 3508-2W-Fireworks	2,500.00
3508-2 · Donations - Other	8,000.00
Total 3508-2 · Donations	10,500.00
3508-3 · Events	900.00
Total 3508	15,350.00
3509	
3509-1 · Programs	
35091SC · Summer Camp	33,665.00
35091SK · Ski Trip	3,975.00
Total 3509-1 · Programs	37,640.00
3509-SB · Co-ed Softball	1,835.00
Total 3509	39,475.00
Total Income	59,905.00
Expense	
4521	
4521-E · Electricity	8,719.25
4521-P · Phone	524.09
Total 4521	9,243.34
4522	
4522- · WATER Start Up Yearly	209.00
4522-G · General Maintenance	3,184.45
4522-T · Turf Care	
4522-T1 · Field Supplies	1,426.00
4522-T · Turf Care - Other	5,358.00
Total 4522-T · Turf Care	6,784.00
Total 4522	10,177.45
4525	
4525-H · Health	225.00
Total 4525	225.00
4526	
4526-J · Janitorial Payroll	4,635.00
4526-CG · Cost of Goods	
4526CG2 · Supplies	2,250.88
4526-CG · Cost of Goods - Other	185.34
Total 4526-CG · Cost of Goods	2,436.22
Total 4526	7,071.22
4589	
4589-EV · Events	4,340.84
4589-EX · Summer Camp Expense	834.47
4589-fw · Fireworks Expense	4,000.00
4589SCB · Summer Camp Buses	1,985.00

RECREATION REVOLVER Profit & Loss January through December 2017

	Jan - Dec 17
4589SCP · Summer Camp Payroll	22,041.60
4589SCR · Summer Camp Refunds	200.00
4589SCS · Summer Camp Supplies	1,206.33
4589SKI · Ski Trip	3,975.00
Total 4589	38,583.24
4155 · PAYROLL TAXES	
4155-MJ · Janitorial Med	67.24
4155-sc · summer camp ss	1,366.61
4155-sj · Janitorial SS	287.37
4155-sm · summer camp med	319.64
Total 4155 · PAYROLL TAXES	2,040.86
4522-Ir · Irrigation	1,150.00
Total Expense	68,491.11
Net Income	-8,586.11

Tax Rate 2017



Town of Kensington 2017 Tax Rate

TOWN	3.91
County	1.12
KES & COOP	15.02
State	2.34
Total Tax Rate	22.39
2016 TAX RATE	23.51
2015 TAX RATE	23.11
2014 TAX RATE	23.86
2013 TAX RATE	24.55
2012 TAX RATE	20.08
2011 TAX RATE	18.87

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Tax Collector's Report

TAX COLLECTOR'S REPORT
CARLENE WIGGIN
Summary of Tax Accounts
Fiscal Year Ended December 31, 2017

	DR.	Levies of
	<u>2017</u>	<u>2016</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		250,241.54
Yield Taxes		686.65
Taxes Committed This Year		
Property Taxes	6,747,472.00	
Land Use Change Tax	36,400.00	
Yield Tax	5,212.74	
Excavation Tax	300.00	
Overpayments		
Credits Refunded	6,925.24	
Interest Collected on Delinquent Taxes		
All taxes	2,660.93	10,727.90
TOTAL DEBITS	\$6,798,970.91	\$261,656.09
	 CR.	
	<u>2017</u>	<u>2016</u>
Remitted to Treasurer		
Property Taxes	6,553,049.93	184,256.71
Land Use Change Tax	36,400.00	
Yield Taxes	5,212.74	686.65
Excavation Tax	300.00	
Interest	2,660.93	10,142.40
Penalties		585.50
Converted to Liens (Principal only)		62,457.83
Abateements Granted		
Property Taxes	20,268.00	3,527.00
Uncollected Taxes End of Year		
Property Taxes	181,079.31	
TOTAL CREDITS	\$6,798,970.91	\$261,656.09

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Summary of Tax Lien Accounts Fiscal Year Ended December 31, 2017

	DR.	Levies of	
	<u>2016</u>	<u>2015</u>	<u>2014+</u>
Unredeemed Liens Beginning of The Fiscal Year		29,855.60	24,106.93
Liens Executed	66,167.30		
Interest/Costs Collected	1,597.53	3,044.62	9,011.55
TOTAL DEBITS	\$67,764.83	\$32,900.22	\$33,118.48
	CR.		
Remittance to Treasurer			
Redemptions	40,455.73	15,782.26	24,106.93
Interest/Costs	1,597.53	3,044.62	9,011.55
Abatements of Unredeemed Liens		755.52	
Unredeemed Liens End of Year	25,711.57	13,317.82	
TOTAL CREDITS	\$67,764.83	\$32,900.22	\$33,118.48

Emergency Management

2017 Annual Report

Emergency Management Division

Kensington, New Hampshire

In November of 2017, the Selectmen hired me as the Fire Chief and Emergency Management Director for Kensington. First, I would like to thank retired Director Bob Gustafson for his past work in updating plans, getting grants and setting up the new EOC (Emergency Operations Center) in the Town Hall. We wish him well in the future. Those projects certainly helped to provide improved services, plans, equipment and space for handling emergencies effectively. Police Chief Scott Sanders filled in between Bob leaving and my hiring, and I thank him for all the work that he did as well. I am working to get up to speed on all the projects and plans. There are a few things that need to be completed including the installation of the new sound system in the Town Hall/EOC (expected to be completed by March 2018) and relocating the emergency radios and siren controls from the Fire Department to the EOC in the spring. Presently, we are in the middle of a Seabrook Station drill cycle and although our first drill went well, we need people who are willing to train, drill and help during an emergency. The Emergency Management Division is an all-hazards planning and emergency response management agency that works with town, regional, state and federal agencies. Most training, drills and emergencies are paid with stipends or hourly pay.

Please contact me if you are interested in joining our organization. Although it is an important function, it is not a large time commitment. Also, please feel free to contact me if you are or know someone who needs to be checked on during storms, extreme weather or other potential emergencies. Everyone should have received a calendar in the mail with emergency information in it. Please review this important information and make sure you have a plan in place for all kinds of situations. We continue to work together with Police and Fire Departments and various other agencies as needed to make sure members of our community are safe.

Jonathan True
Emergency Management Director/FC

ANNUAL REPORT 2017

Town Clerk's Report

Town Clerk's Report

2017

Dawn Frost, Town Clerk

Year Ending December 31, 2017

Automobile Registrations	\$ 529,832.38
Decals	10,022.00
Titles	1,017.00
Dog Licenses	3,483.50
Animal Violations, Fines & Penalties	2,419.00
Marriage Licenses & Copies of Vital Records	606.00
UCC Filings	855.00
Bad Check Fees	50.00
Voter Checklists	25.00
Petty Cash	0.00
Motor Vehicle Overpayment	619.50
Wet Land Permits	0.00
Pole Licenses	0.00

Total Receipts **\$548,929.38**

Total to Treasurer **\$548,929.38**

Respectfully submitted,
Dawn Frost, Town Clerk

Dog Licensing

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. By law, dogs age 4-7 months old must receive a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing.

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50

Senior Citizen's Discount: (Residents 65 and older) \$2.00 for first dog only

Penalties:

- \$25.00 Fine after May 31
- \$7.00 fine for handling per RSA
- \$1.00 fine each month dog is unlicensed

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Vital Statistics for 2017

Births

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHERS NAME	MOTHERS NAME
Friend, Alexis Violet	07/15/2017	Manchester, NH	Friend, Kevin	Friend, Amanda
Friend, Elena Iris	07/15/2017	Manchester, NH	Friend, Kevin	Friend, Amanda
DeBoisbriand, Joseph Donald	07/15/2017	Exeter, NH	DeBoisbriand Jr. Timothy	DeBoisbriand, Tanya
Powers, Daphne Rose	12/02/2017	Dover, NH		Engelbach, Jordan
Deschambeault, Grant Michael	12/04/2017	Dover, NH	Deschambeault II, Michael	Deschambeault, Ashley

Deaths

DECEDENT'S NAME	DATE OF DEATH	DEATH PLACE	FATHER/PARENTS NAME	MOTHER/PARENTS NAME	MILITARY
Ross Sr. James	01/12/2017	Exeter	Ross, James	Nash, Theresa	N
Easson, Marie	03/28/2017	Exeter	Nichols, George	Lagasse, Derilda	N
Dunn, Elmer	04/09/2017	Rochester	Dunn, Percy	Poore, Elizabeth	Y
Armstrong, June	05/08/2017	Portsmouth	Glass, Ross	Blaisdell, Eleanor	N
Taylor, Cindy	05/11/2017	Kensington	Johnson, David	Croce, Irene	N
Mechem, David	05/22/2017	Exeter	Mechem, Robert	Haviland, Caroline	Y
White Jr., Oliver	05/31/2017	Kensington	White Sr., Oliver	Woods, Mary	Y
Lee, Katherine	06/06/2017	Exeter	McGinn, John	Maloney, Elizabeth	N
Goodwin, Susan	07/20/2017	Kensington	Briggs, Leslie	Card, Martha	N
Hale, Lorraine	07/24/2017	Kensington	Plourde, Joseph	Levasseur, Methaide	N
Smith, Ann	08/14/2017	Kensington	Dore, Thomas	Stankaitis, Ann	N
Rice, Johanna	09/07/2017	Kensington	Karwath, Heinz	Hirsch, Elfriede	N
Salyards, Joyce	12/23/2017	Exeter	Salyards Sr, James	Stoddard, Mildred	N

Marriages

PERSON A NAME/RESIDENCE	PERSON B NAME/RESIDENCE	TOWN OF ISSUE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Granfield, Richard D Kensington, NH	Twomey, Melissa A Kensington, NH	Seabrook	Seabrook	01/19/2017
Wilson, Keith A Kensington, NH	Reynolds-Walker, Amber L Kensington, NH	Brentwood	Brentwood	06/19/2017
Stackhouse, Thomas P Kensington, NH	Uliasz, Meghan E Bedford, NH	Bedford	Atkinson	07/27/2017
Fowler, Gregg A Kensington, NH	Tilden, Michelle M Kensington, NH	Kensington	Kensington	08/19/2017
Daigneault, Jeremy R Kensington, NH	Rand, Morgan M Kensington, NH	Kensington	Epping	08/26/2017

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Sweetsir, Jeremy G Kensington, NH	Wrobel, Melissa J Kensington, NH	Kensington	Kensington	09/16/2017
Olech, Benjamin T Exeter, NH	Sinclair, Jenny N Kensington, NH	Exeter	Tilton	09/30/2017
McCarthy, Lauren B Kensington, NH	Doyle, Evan J Kensington, NH	Exeter	New Castle	10/01/2017

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Police Department Report



Kensington Police Department



Scott D. Sanders

95 Amesbury Road

Chief of Police

TEL: (603) 772-2929

Kensington, NH 03833

FAX: (603) 778-4949

2017 Kensington Police Department

Annual Report

2017 was a busy and productive year for the Kensington Police Department, though, it wasn't without its challenges. For most of the year, the department was operating without one full-time officer, which equates to a loss of twenty-five percent of our full-time workforce. During this time, members of the department worked multiple extra shifts each week to ensure that we were able to continue to provide a dependable and professional police service while working to fill the position. I would like to commend Sergeant Cain and Officer Frost, as the burden of being short staffed fell mostly on their shoulders, for their personal sacrifices' and commitment to the department.

During our search to fill the full-time opening, we were very fortunate to have the opportunity to find Officer Sean Wlasuk and ultimately offer him the position. Officer Wlasuk is a resident of Massachusetts and graduated with a Bachelors of Arts degree from Framingham State University. Officer Wlasuk spent time completing his initial field training program before starting the police academy in January of 2018. After completing the sixteen-week academy, Officer Wlasuk will return to Kensington in the spring of 2018 and begin patrolling our community full-time. We also added another new face to the Department, Officer Chris Maguire. Officer Maguire is a veteran law enforcement officer who has worked both in New Hampshire and Massachusetts. We are excited to have him as a member of our department and the wealth of knowledge and experience he has brought with him.

I wanted to take this opportunity to address a topic that I often try to avoid speaking about publicly, and that's our scheduled coverage of the community. I feel that it is important to directly address this matter, as many misconceptions exist, so residents have a better understanding of the service we provide and what you are getting in return for your hard earned tax dollars. My rationale in minimizing public discussion was an attempt to avoid providing a window in which residents of this community may be more likely to be victimized by people who are taking advantage of this lack of coverage. Though, the reality is that the people looking to take advantage of the situation know when we are and aren't here better than anybody.

ANNUAL REPORT 2017

When I started working at the Kensington Police Department a decade ago, our evening shift ended at 11 pm, and we placed the State Police on call for any emergencies. For approximately eight hours, a timely police response was solely contingent on the availability of the State Police who have their own responsibilities and duties throughout our state and county. We have worked over the years to extend our coverage from sixteen hours a day to twenty hours a day, which we have been working consistently during my almost four-year tenure as chief. As the person charged with protecting the residents of this community, it's of great concern to me that anyone has to consider what time of day it is and who may show up when deciding whether or not to call the police.

In working with the Board of Selectmen, I have created a plan that will allow our department to have twenty-four hour coverage five nights a week. The remaining two nights we will still provide twenty-hour coverage. This change will be implemented when Officer Wlasuk returns from the academy and will continue through at least the end of the year. I am incredibly proud of the hard work and professionalism displayed by the members of this department and no matter whether it's a medical call, V.I.N. check, or a crime in progress, it's important to me that we can respond with a familiar face to provide a reliable and prompt service, no matter the time of day.

I'm committed to working with the Board of Selectmen and budget committee, with the support of the community, to make this change permanent moving forward. I emphatically believe that having twenty-four hour police coverage will be a significant step forward in making Kensington one of the safest communities in New Hampshire.

Chief Scott D. Sanders

ANNUAL REPORT 2017

2017 Police Department Statistics

			2013	2014	2015	2016	2017
Calls For Service			3759	3501	4654	5928	5017
911 Hang-up			18	14	18	19	6
ACO			80	52	47	70	66
Alarms			120	107	87	115	90
Alcohol - Minors			0	4	7	7	8
Alcohol - Open			2	0	3	3	1
Arrests			79	90	130	168	80
Assist Other Agency			130	153	243	308	246
House/Business Checks			773	822	1162	1721	1918
Burglaries			11	5	5	2	1
Civil Issues			24	14	5	4	10
Criminal Mischief			24	2	3	6	1
Criminal Threatening			4	2	4	2	4
Criminal Trespass			7	1	0	4	1
Death Investigations			0	0	0	0	1
Disobeying A Police			2	1	3	6	3
Disturbances			19	4	3	6	7
Disabled M/V			35	25	39	25	26
Domestics			13	10	16	11	16
DWI			18	10	9	11	1
Driving After			18	23	30	33	18
Drug Arrests			24	17	47	36	14
Harassment			4	3	0	1	11
Incident Reports			123	76	110	96	70
Juvenile Issues			8	5	10	8	5
Medical Aid/KFD			66	93	100	118	118
Missing Persons			0	2	0	1	1
M/V Accidents			40	55	54	62	69
M/V Summonses			230	242	355	388	339
M/V Warnings			1063	1138	1361	1742	1226
M/V Complaints			19	36	10	9	8
OHRV Incidents			3	2	3	0	0
Paperwork Service			55	38	39	60	44
Protective Custody			5	8	7	16	11
Public Assists			43	21	99	150	115
Resisting Arrest			7	2	4	2	0
Road Hazards			25	63	49	35	55
Sexual Assaults			3	0	0	1	1
Simple Assaults			4	5	4	5	10
Suspicious Activity			38	19	17	22	11
Suspicious Persons			14	20	10	10	9
Suspicious Vehicles			66	49	58	50	34
Theft			10	8	6	7	3
VIN Verifications			17	19	26	28	23
Welfare Checks			27	18	25	19	22

Fire Department Report

2017 Annual Report

Kensington Fire-Rescue Department

Kensington, New Hampshire

Let me begin by wishing Fire Chief Charlie LeBlanc the absolute best in his retirement. He has a distinguished career in the Kensington Fire Rescue and we as a Department and Town thank him for his service.

Hired as your new Fire Chief in November of 2017, I am busy getting caught up with the history, operations, equipment and meeting members of town departments and the community. As I look through last year's records, I note that our members have been working hard to respond to emergencies in Kensington and to assist other towns as well- they put in many hours of work and are doing a great job! Thank you to all surrounding towns and a special thank you to Exeter and East Kingston for helping us "above and beyond" when needed. Also, a big thank you to the PD and other town agencies and employees who have helped KFR throughout the year.

Your Fire-Rescue department trains for and responds to all kinds of emergencies- fire, medical, rescue, hazardous materials, motor vehicle accidents- almost anything. We have logged over 50 hours of training in 2017. We will be working with businesses, developers, installers and builders to make sure that structures and installation of equipment are being built and installed safely and to state fire codes. We will be reaching out to the community to educate people on installation and maintenance of smoke detectors, carbon monoxide detectors and other safety tips. One of our goals is to reduce fire loss in town by using the three "E"s- education, engineering and enforcement. We will be applying for grants to obtain some specialized equipment and protective gear to keep you and our firefighters safe.

Our Department had upwards of forty members years ago... currently we have 12. If you are interested in being part of 70 years of Kensington fire service tradition, please call us! We are looking for people to be Firefighters, EMTs or both. We strive to provide well trained, well equipped, caring members who are there to help you in your time of need. Please feel free to contact me if you have any questions about our department, the fire service, EMS, or anything we do.

Jonathan True
Fire Chief/EMD

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2017 Calls

FIRE ALARM ACTIVATIONS	14
STRUCTURE FIRES	2
WIRES/TREES DOWN	5
BRUSH/UNPERMITTED	7
INVESTIGATIONS	10
SERVICE CALLS	5
MUTUAL AID GIVEN-FIRE	9
EMS CALL WITH TRANSPORT	38
EMS CALL- NO TRANSPORT	23
EMS ASSIST CALLS	14
MOTOR VEHICLE ACCIDENT	8
OTHER INCIDENTS	2
EMS- MUTUAL AID FROM	
EXETER	8
E. KINGSTON	23
HAMPTON FALLS	1
MUTUAL AID GIVEN-EMS	3
TOTAL RESPONSES	172

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change, and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

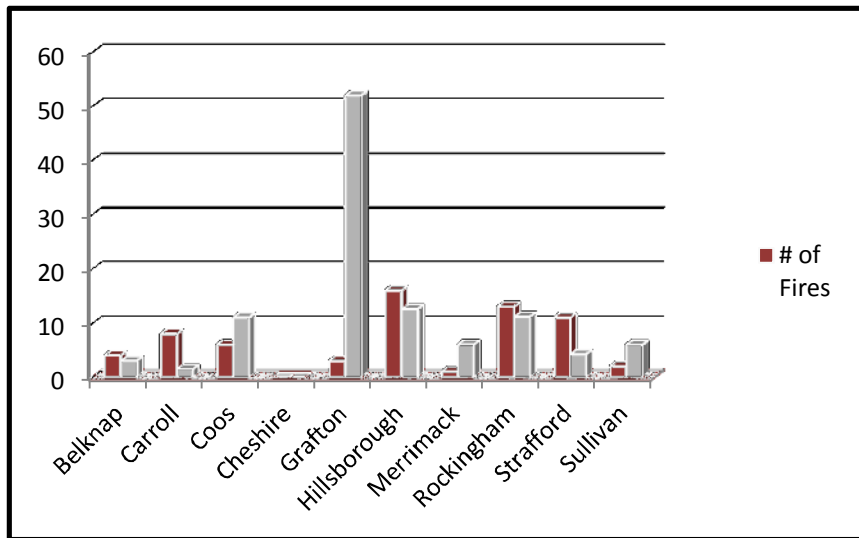
Many homes in New Hampshire are in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact your local fire department (603-772-5751) or DES (603-271-3503) or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

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2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								(These numbers do not include the WMNF)
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Library Report

Kensington Public Library 2017 Annual Report

Highlights of the Year:

- Completed work on a 3-year strategic plan to improve existing resources and evaluate what we could be doing more effectively to meet the changing needs of the community in the 21st century. The finished report has been printed and distributed to townspeople. We had a celebration in early December to present the plan to the community.
- Completed another very successful summer reading program for kids, teens and adults
- Increased use of other town buildings as venues for library events
- Began the process of sponsoring a Kensington teen undertaking his Eagle Scout project digitizing birth and death records
- Increased patron visits and circulation of materials over last year
- Replaced 35-year-old oil furnace in original part of library with new propane furnace making the whole library heated by propane

Activities and events for community:

For adults:

- Co- hosted four speakers with the Kensington Historical Society through the NH Humanities Council
- Hosted Robert Azzi speaking on “What it’s like to be a Muslim.”
- Started weekly “Learn to Knit” evening lessons on Wednesday evenings
- Facilitated monthly book clubs
- Sponsored Ramblin Richard who entertained us with stories and songs from World War II at the newly renovated town hall
- Started up a new monthly book club featuring Military history books
- Began Evening painting workshops with local artist, Brittany Soucy

For children:

- Annual Ice Cream Social at Sawyer Park to conclude summer reading program ...over 100 people attended.
- Movie and craft afternoons for children on early release and no school days
- Weekly preschool story and craft time
- Cookie decorating for holidays with local designer, Destinee DiPrima

ANNUAL REPORT 2017

Ongoing activities:

- Regular acquisition of new titles as well as weeding of collection
- One-on-one technology assistance for patrons when needed
- Interlibrary Loan service
- Continued patron use of borrowing e-books and audio books from Overdrive service

Workshops Attended by Staff:

Children's Librarians of New Hampshire Annual Meeting
NH Library Association Annual Conference
Continued involvement in Seacoast Area Libraries

Friends of the Library Contributions:

- Two beautiful gift baskets that were raffled off at the Holiday Fair
- Spring Book/Bake/Plant Sale
- Summer long Heirloom tomato sale at the Library
- Summer Reading Program performance sponsorship
- Kids activities at Kensington Holiday Fair table
- Flower boxes in front of the Library changed and maintained with seasonal plantings

We are very appreciative of the work and commitment of our Friends organization. Without them, we would not be able to offer as many wonderful events to Kensington's children.

Citizen Participation: We would also like to thank all those who have been so generous in giving either cash or book donations.

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KENSINGTON PUBLIC LIBRARY STATISTICS

	2016	2017
GENERAL SERVICE		
Hours of Service per Week	31	31
Number of Library Cards In Effect	993	1, 013
Total Annual Library Visits	7977	8366
Meetings Held in Library	33	35
Public Computer Use	130	70
Online Database Searches	590	514
LIBRARY HOLDINGS		
Total Materials in the Collection	16,145	16,606
CIRCULATION		
KPL Materials Loaned	13,993	14,365
Items Requested from Other Libraries	278	366
Museum Passes Borrowed	88	90
E Books downloaded	520	448
Audio books downloaded	860	878
TOTAL CIRCULATION:		
PROGRAMMING		
Total Programs Sponsored by the Library	35*	35*
Summer Reading Program Events	9	9
* not including weekly story times and knitting workshops		

Sawyer/Kensington Trust Report

Sawyer/Kensington Trust Partnering Effort with the Town of Kensington

For the Benefit of Sawyer Park

Submitted for the Kensington Town Annual Report of 2017

During the 2017 calendar year, the Sawyer/Kensington Trust supported the mission of maintaining Sawyer Park in a manner which furthers the joint goal of ensuring the Park is a focal point for Kensington residents to socialize and engage in recreational activities. In 2017, the Trust spent \$9,950 in new Park signage designed and installed at both athletic field locations. The Trust generously donated an event sized outdoor grill to the Recreation Committee and provided food for the Annual Town Festival in July valued at over \$4,340.

Relating to the facilities and athletic fields, during 2017 the Trust oversaw the repair of the irrigation system, replaced sod, and repaired infield turf at a cost of \$3,422; and covered the cost of the materials and labor for the much needed repairs to the stonewall areas under the concession stand and accompanying walkways. This also included work to reset the pavers and repair the main steps to ensure safety. This work was valued at \$8,592. Finally, the access gate to concession stand and sports bunker was in need of replacement. The Trust contributed \$1,550 to ensure this work was completed.

Sawyer/Kensington Trust is proud to support the ongoing maintenance effort at the Park, and looks forward to working with the Kensington Board of Selectmen and the Kensington Recreation Committee in 2018.

Trustees

Bruce Cilley
Mike Del Sesto
Dave Macek
Donna Carter
Holly McCann

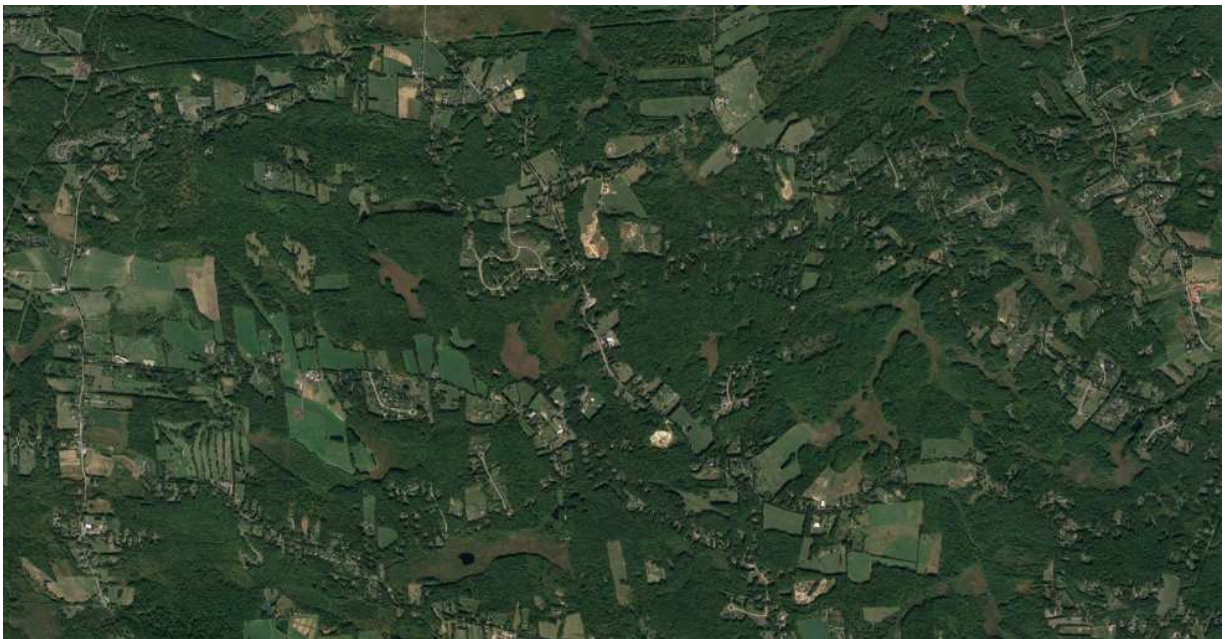
Road Manager Report

2017 Started off very mild and the temperatures were warm, not a lot of wind and even less snow. New contracts were signed with B & S for plowing and sanding, Matrix contract was renewed as well. General maintenance was done around town patching pot holes and storm clean up. A contract was signed with R and D paving for road reconstruction but the timing was not good so the roads to be done this April, they being a large part of Osgood Road, Kady Lane and a section of Moulton Ridge Road.

As the year came to an end winter was not good to us, with lots of snow around Christmas time.

Thank you

Dave Buxton



Trustees of the Trust Funds 2017 Report and MS-9 & MS-10

Report of the Town of Kensington, Trustees of the Trust Funds

Fiscal Year 2017

Trustees of Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based upon the statutes and the investment policy adopted by the Trustees. Source: Charitable Trusts Unit, Department of Justice, State of New Hampshire (2017) Handbook for Trustees of Trust Funds

During calendar year 2017, the net return on the Town of Kensington Capital Reserve Funds were approximately 3.8 % and 7.5% on the Common Trust Funds. The Funds were invested on behalf of the Town by Bearing Point Wealth Partners based on the Trustee of the Trust Funds Investment Policy. Compared to December 31, 2016, the market value of the Funds increased by \$19,621.64 as of December 31, 2017.

During the year, 2 new Cemetery Funds established as well as additions to the John W. & Jesse E. York Scholarship Funds. Eleven local students were recipients of scholarship awards from the John W. & Jesse E. York and Bessie B. York & Faith N. York Scholarship Funds. There was no new activity in the Capital Reserve Funds.

The following schedules reflect the calendar year activity, the December 31, 2017 value of the Funds and the State of New Hampshire Report of Trust and Capital Reserve Funds (MS-9).

Respectively Submitted:

Trustee of the Trust Funds:

James Webber, Chair

Holly McCann

Shawn Smith

During Fiscal Year 2017 the Trust Funds Incurred the Following Activity (not including interest, Gains or Fees)

Additions and New Funds:

Cemetery Fund - Perpetual Care	\$ 250.00	
Cemetery Fund - Perpetual Care and for the Good of the Cemetery	\$ 1,000.00	
John W. & Jesse E. York Scholarship	\$ 4,422.30	
		<u>\$ 5,672.30</u>

Disbursements:

Highland Farm Trust	\$ 3,500.00	
John W. & Jesse E. York Scholarship	\$ 8,250.00	
Bessie B. & Faith N. York Scholarship	\$ 2,500.00	
		<u>\$ 14,250.00</u>
Investment Management Fees		<u>\$ 1,682.36</u>

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1912	JOHN F. GILL	Cemetery Minc	Common TF	0.54	116.81	0.00	1.47	0.00	118.28	143.16	7.20	0.00	150.36	268.64	14.81	283.45
1916	MARY S. BLAKE	Cemetery Minc	Common TF	0.54	116.81	0.00	1.47	0.00	118.28	143.16	7.20	0.00	150.36	268.64	14.81	283.45
1918	LUZIE OSGOOD	Cemetery Minc	Common TF	0.48	106.05	0.00	1.30	0.00	107.35	125.20	6.41	0.00	131.61	238.96	13.18	252.14
1922	JAMES P. BARTLETT	Cemetery Minc	Common TF	0.48	106.05	0.00	1.30	0.00	107.35	125.20	6.41	0.00	131.61	238.96	13.18	252.14
1922	GEORGE H. GOWE	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1925	ELLEN F. BINGHAM	Cemetery Minc	Common TF	0.54	116.81	0.00	1.47	0.00	118.28	143.16	7.20	0.00	150.36	268.64	14.81	283.45
1928	CLARA A. RHODES	Cemetery Minc	Common TF	0.59	117.50	0.00	1.61	0.00	119.11	168.60	7.91	0.00	175.51	295.62	16.30	311.59
1928	WILLIAM H. EATON	Cemetery Minc	Common TF	1.17	214.84	0.00	3.22	0.00	218.06	332.50	15.70	0.00	365.20	586.25	32.33	618.59
1929	ROY S. BROWN, SR.	Cemetery Minc	Common TF	3.67	746.48	0.00	10.04	0.00	756.52	1,027.84	48.10	0.00	1,075.94	1,633.46	101.11	1,934.57
1931	SUSAN L. WEBSTER	Cemetery Minc	Common TF	1.46	284.45	0.00	3.99	0.00	272.44	438.28	19.49	0.00	453.77	728.21	46.16	768.37
1932	ROBERT T. BROWN	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1935	FRANK L. WADLEIGH	Cemetery Minc	Common TF	0.48	106.06	0.00	1.30	0.00	107.36	125.19	6.41	0.00	131.60	238.96	13.18	252.14
1937	SARAH A. GREEN	Cemetery Minc	Common TF	0.48	106.06	0.00	1.30	0.00	107.36	125.19	6.41	0.00	131.60	238.96	13.18	252.14
1938	OLIVER CLIFFORD	Cemetery Minc	Common TF	0.53	106.73	0.00	1.46	0.00	108.19	150.66	7.11	0.00	157.77	265.96	14.67	280.63
1940	CLARA E. KIMBALL	Cemetery Minc	Common TF	1.74	322.04	0.00	4.77	0.00	326.81	500.33	23.33	0.00	543.66	870.47	48.00	918.47
1942	MARY JANE SMITH	Cemetery Minc	Common TF	1.17	214.84	0.00	3.22	0.00	218.06	332.47	15.69	0.00	365.16	586.22	32.33	618.55
1944	JOHN S. WADLEIGH	Cemetery Minc	Common TF	2.25	428.53	0.00	6.17	0.00	434.70	660.51	30.15	0.00	690.66	1,125.36	62.06	1,187.42
1945	MARY EVANS DEROCHEMONT	Cemetery Minc	Common TF	0.85	166.82	0.00	2.33	0.00	163.15	252.29	11.43	0.00	263.72	426.87	23.54	459.41
1947	BENJAMIN LOVERING	Cemetery Minc	Common TF	0.53	106.73	0.00	1.46	0.00	108.19	150.62	7.11	0.00	157.73	265.92	14.66	280.58
1948	FRANK POOR	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1952	ARTHUR T. YORK	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1952	CHARLES E. FISH	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1953	CHARLES N. ROBBIE	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1957	FANNIE EVANS	Cemetery Minc	Common TF	0.48	106.06	0.00	1.30	0.00	107.36	125.18	6.41	0.00	131.59	238.95	13.18	252.13
1957	FRANK C. CARR	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1959	STEWART E. ROWE	Cemetery Minc	Common TF	1.74	322.04	0.00	4.77	0.00	326.81	500.33	23.33	0.00	543.66	870.47	48.00	918.47
1959	JOSEPH BOONWELL	Cemetery Minc	Common TF	1.12	214.84	0.00	3.22	0.00	218.06	332.05	15.69	0.00	345.66	585.22	32.33	618.55
1959	MOSES BLAKE	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1959	JOHN T. BLAKE - MARY E. WARNER	Cemetery Minc	Common TF	6.11	1,077.34	0.00	18.72	0.00	1,094.06	1,876.88	81.77	0.00	1,959.65	3,052.71	163.35	3,221.06
1962	WILLIAM O. TILTON - GEORGE B. SHAW	Cemetery Minc	Common TF	1.43	280.08	0.00	3.92	0.00	272.00	423.69	19.15	0.00	442.84	714.84	35.42	754.26
1962	JOHN W. YORK	Cemetery Minc	Common TF	2.06	316.16	0.00	5.66	0.00	301.82	622.44	27.64	0.00	646.66	1,031.50	50.88	1,088.38
1965	STUART E. BLODGETT	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1969	ELMER N. WADE	Cemetery Minc	Common TF	1.12	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1969	HAROLD B. GREENWOOD	Cemetery Minc	Common TF	4.23	1,053.52	0.00	11.96	0.00	1,065.08	991.14	58.59	0.00	1,047.73	2,112.81	116.51	2,229.32

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BEARING POINT
WEALTH PARTNERS
Financial Planning

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
Perpetual Care																
1910	RUTH P. BALLUM	Cemetery Misc	Common TF	1.12	214.17	0.00	3.05	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13
1910	JEREMIAH HILLIARD	Cemetery Misc	Common TF	1.09	213.82	0.00	2.99	0.00	216.81	314.29	14.61	0.00	328.50	545.71	30.69	575.60
1912	CHASE-TOWLE	Cemetery Misc	Common TF	1.74	322.07	0.00	4.77	0.00	326.84	520.50	23.33	0.00	543.83	870.67	48.01	916.68
1914	LEONARD L. LAMPREY	Cemetery Misc	Common TF	1.43	288.10	0.00	3.92	0.00	272.02	423.52	19.15	0.00	442.67	714.89	36.41	754.10
1914	ERROL & FRISCOLLA A. PERRY	Cemetery Misc	Common TF	1.17	214.84	0.00	3.22	0.00	218.06	352.47	15.69	0.00	366.16	588.22	32.33	618.55
1968	LAURIS GOVE	Cemetery Misc	Common TF	6.32	2,280.06	0.00	17.31	0.00	2,297.37	778.47	84.65	0.00	863.12	3,160.49	174.29	3,334.78
1983	ARTHUR MOORE	Cemetery Misc	Common TF	0.52	261.72	0.00	2.53	0.00	264.25	185.25	12.37	0.00	197.62	461.87	25.47	487.34
1989	CHARLES WILLIAMS	Cemetery Misc	Common TF	2.58	732.88	0.00	7.06	0.00	738.74	515.31	34.52	0.00	549.83	1,289.57	71.11	1,360.68
1990	CHARLES & HELEN EASTMAN	Cemetery Misc	Common TF	1.15	314.57	0.00	3.16	0.00	317.73	241.28	15.37	0.00	256.63	574.36	31.67	606.03
1991	ALDEN TUTTLE FAMILY	Cemetery Misc	Common TF	1.13	314.32	0.00	3.00	0.00	317.41	233.38	15.15	0.00	248.53	565.94	31.21	597.15
1992	STANLEY UNDERHILL	Cemetery Misc	Common TF	0.75	205.54	0.00	2.06	0.00	211.60	154.47	10.08	0.00	164.55	378.15	20.74	396.89
1992	FRANK & JOYCE BROOK	Cemetery Misc	Common TF	1.12	314.16	0.00	3.05	0.00	317.22	227.37	15.00	0.00	242.37	559.59	30.86	590.45
1993	NATHAN HERRICK	Cemetery Misc	Common TF	0.35	164.42	0.00	0.95	0.00	165.38	53.93	4.64	0.00	68.67	173.55	9.59	183.54
1994	FRED & LOUISE VINING	Cemetery Misc	Common TF	0.71	208.03	0.00	1.95	0.00	210.02	135.29	9.52	0.00	143.96	396.85	19.69	416.53
1997	JOHN W. & JESSIE E. YORK	Cemetery Misc	Common TF	0.59	208.72	0.00	1.90	0.00	210.62	125.20	9.26	0.00	134.48	345.08	18.03	364.11
1997	STEPHEN & ROLAND SAWYER	Cemetery Misc	Common TF	3.47	1,943.88	0.00	9.49	0.00	1,953.37	632.37	46.41	0.00	678.78	1,732.15	95.52	1,827.67
1997	DONALD & JOAN GROVER	Cemetery Misc	Common TF	0.61	207.73	0.00	1.67	0.00	209.40	88.96	8.15	0.00	95.11	304.51	16.79	321.30
1998	GEORGE & THERESE GARNAN	Cemetery Misc	Common TF	6.69	208.68	0.00	1.89	0.00	210.57	123.24	9.19	0.00	132.43	343.00	18.92	361.92
1998	T. ELLIOTT & VICTORIA T. YOUNG	Cemetery Misc	Common TF	0.67	208.55	0.00	1.83	0.00	210.38	117.56	9.04	0.00	126.60	336.98	18.50	355.56
1998	ROBERT B. & K. LINDA AUMUNDSEN	Cemetery Misc	Common TF	1.85	722.49	0.00	5.07	0.00	728.56	173.24	24.94	0.00	198.08	926.54	51.10	977.64
2000	ROBERT S. & BARBARA S. KUEGEL	Cemetery Misc	Common TF	0.62	207.84	0.00	1.71	0.00	209.55	92.46	8.31	0.00	103.77	310.32	17.11	327.43
2000	BIGGS FAMILY	Cemetery Misc	Common TF	0.62	310.40	0.00	2.25	0.00	312.65	87.42	11.61	0.00	98.43	411.08	22.67	433.75
2001	PATRICK LABBE FAMILY	Cemetery Misc	Common TF	1.93	724.43	0.00	5.29	0.00	729.72	209.90	25.86	0.00	235.76	985.48	53.24	1,018.72
2001	JOSEPH & JOSEPHINE GAGNE	Cemetery Misc	Common TF	0.27	103.42	0.00	0.74	0.00	104.16	27.85	3.63	0.00	31.48	135.64	7.48	143.12
2002	BURT & DOT YORK	Cemetery Misc	Common TF	0.68	298.55	0.00	1.84	0.00	300.39	68.23	9.04	0.00	77.27	337.68	18.62	356.28
2004	BELLA S. MURPHY	Cemetery Misc	Common TF	0.70	298.90	0.00	1.93	0.00	300.83	81.20	9.39	0.00	90.59	361.42	19.38	370.80
2004	HERMAN & KAREN MCGEE	Cemetery Misc	Common TF	1.40	917.16	0.00	3.82	0.00	921.58	169.05	18.76	0.00	178.81	700.39	38.62	738.01
2004	GEORGE W. & HELEN L. ROBINSON	Cemetery Misc	Common TF	1.37	917.36	0.00	3.76	0.00	921.12	146.19	13.36	0.00	164.55	585.67	37.01	723.68
2007	ARTHUR F. & BEATRICE C. WAGGIN	Cemetery Misc	Common TF	1.26	915.91	0.00	3.45	0.00	919.36	92.57	16.84	0.00	105.41	628.77	34.67	663.44
2008	ROBERT L. & JOAN C. BERRY	Cemetery Misc	Common TF	0.62	257.79	0.00	1.69	0.00	259.48	39.70	4.23	0.00	47.93	307.41	16.95	324.36
2010	DANIEL DEARBORN	Cemetery Misc	Common TF	1.83	773.20	0.00	5.00	0.00	778.20	111.85	24.49	0.00	136.34	914.54	50.43	964.97

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemetery																	
Perpetual Care																	
2011	ELMER & SHIRLEY DUNN	Cemetery Minc	Common TF	4.88	2,061.85	0.00	13.36	0.00	2,075.21	269.93	65.35	0.00	365.28	2,440.49	134.58	2,575.07	
2011	DAVID & BARBARA BAILEY	Cemetery Minc	Common TF	0.61	257.75	0.00	1.68	0.00	259.43	37.51	8.19	0.00	45.70	305.13	16.83	321.96	
2011	ROBERT A. & LORRAINE P. O'KEEFE	Cemetery Minc	Common TF	2.44	1,030.90	0.00	6.89	0.00	1,037.59	146.97	32.70	0.00	182.67	1,220.26	67.29	1,287.55	
2011	GERT E. & LESLIE B. FRANK	Cemetery Minc	Common TF	1.22	515.45	0.00	3.29	0.00	518.78	74.96	15.32	0.00	91.28	610.06	33.64	643.70	
2012	COPE-HACKWICZ	Cemetery Minc	Common TF	1.19	514.83	0.00	3.25	0.00	518.08	58.56	15.89	0.00	74.45	592.53	32.98	625.21	
2014	J. CLARK JACOBS FAMILY TRUST	Cemetery Minc	Common TF	0.57	259.21	0.00	1.55	0.00	260.76	16.30	7.62	0.00	23.92	284.68	15.70	300.38	
2014	GORDON & DORIS SWIFT	Cemetery Minc	Common TF	0.55	255.04	0.00	1.52	0.00	256.56	13.03	7.42	0.00	20.45	277.01	15.28	292.29	
2016	MELANIE McNAMARA	Cemetery Minc	Common TF	0.53	251.42	0.00	1.46	0.00	252.88	5.33	7.10	0.00	12.43	265.31	14.63	279.94	
2019	FREDERICK H. & GLORIA G. CHASE	Cemetery Minc	Common TF	0.52	250.01	0.00	1.43	0.00	251.44	1.16	6.95	0.00	8.13	259.57	14.31	273.88	
2017	IRAFE H. BLOOD	Cemetery Minc	Common TF	0.50	0.00	250.00	0.05	0.00	250.05	0.00	1.03	0.00	1.03	251.08	13.85	264.93	
Total Perpetual Care					27,437.92	256.00	272.43	0.00	27,966.35	20,891.02	1,333.35	0.00	22,024.37	49,984.72	2,756.39	52,741.11	
Perpetual Care & For the Good of the Cemetery																	
1944	MARCIA D. TILTON	Cemetery Minc	Common TF	12.98	1,075.62	0.00	16.34	0.00	1,091.96	1,813.29	79.94	0.00	1,893.23	2,965.19	164.62	3,149.81	
1971	EDITH M. KEOUGH	Cemetery Minc	Common TF	6.52	536.00	0.00	8.21	0.00	548.21	912.76	40.15	0.00	952.91	1,498.12	82.67	1,581.79	
1971	MORACE P. BLODGETT	Cemetery Minc	Common TF	3.78	322.07	0.00	4.71	0.00	326.84	520.50	23.33	0.00	543.83	870.67	48.01	918.68	
1972	RACHEL & SMITH	Cemetery Minc	Common TF	4.70	714.35	0.00	5.93	0.00	720.28	332.39	28.98	0.00	361.37	1,081.65	59.65	1,141.30	
1972	YVONNE CHARLTON	Cemetery Minc	Common TF	1.04	106.06	0.00	1.30	0.00	107.36	125.19	6.41	0.00	131.60	238.96	13.18	252.14	
1972	LEONARD B. MILLER	Cemetery Minc	Common TF	3.81	322.21	0.00	4.79	0.00	327.00	525.47	23.48	0.00	548.95	875.95	48.31	924.26	
1972	CHRISTINE SCHWEIZER	Cemetery Minc	Common TF	3.11	268.08	0.00	3.92	0.00	272.00	423.69	18.15	0.00	442.84	714.84	39.42	754.28	
1974	JACKENNA FAMILY	Cemetery Minc	Common TF	2.43	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13	
1974	DONALD WILLOUGHBY	Cemetery Minc	Common TF	2.43	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13	
1975	NOBBS FAMILY	Cemetery Minc	Common TF	2.43	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13	
1975	KIBBALL-STEVENS	Cemetery Minc	Common TF	2.43	214.17	0.00	3.06	0.00	217.23	327.06	15.00	0.00	342.06	559.29	30.84	590.13	
1975	JOHN & ETHEL GOURLEY	Cemetery Minc	Common TF	6.99	538.37	0.00	8.30	0.00	546.67	928.23	40.58	0.00	968.81	1,515.48	63.57	1,599.05	
1979	HOWARD W. COPE	Cemetery Minc	Common TF	3.16	268.39	0.00	3.98	0.00	272.37	424.24	19.46	0.00	453.70	726.07	40.04	766.11	
1982	PETER M. ATWOOD	Cemetery Minc	Common TF	3.51	320.44	0.00	4.42	0.00	324.86	489.99	21.63	0.00	481.62	806.48	39.84	850.95	
1982	MARION SCOTT FELCH	Cemetery Minc	Common TF	5.90	533.82	0.00	7.31	0.00	541.13	798.13	35.74	0.00	793.87	1,335.00	73.62	1,408.62	
2007	JOHN W. ARTHUR T. & JOHN W. & JESIE E. York	Cemetery Minc	Common TF	28.54	5,168.33	0.00	35.96	0.00	5,202.29	1,197.46	175.85	0.00	1,363.31	6,565.60	362.07	6,927.67	
2016	DEBORAH A. BLOMBERG	Cemetery Minc	Common TF	1.13	250.01	0.00	1.43	0.00	251.44	1.16	6.95	0.00	8.13	259.57	14.31	273.88	
2016	FRED E. BLOMBERG	Cemetery Minc	Common TF	1.13	250.01	0.00	1.43	0.00	251.44	1.18	6.96	0.00	8.13	259.57	14.31	273.88	
2016	WADLEIGH FAMILY	Cemetery Minc	Common TF	4.48	0.00	1,000.00	4.93	0.00	1,004.93	0.00	27.33	0.00	27.33	1,032.26	56.93	1,089.19	
Total Perpetual Care & For the Good of the Cemetery					100	11,530.44	1,000.00	125.26	0.00	12,655.70	9,731.94	615.93	0.00	10,347.87	23,003.97	1,268.54	24,272.51

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated:	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery																
	Total Cemetery			100	38,963.36	1,250.00	397.69	0.00	40,616.05	30,422.96	1,949.28	0.00	32,372.24	72,988.26	4,024.93	77,913.22
General Trusts																
1989	Highfield Farm Trust	Maintenance	Common TF	100.00	10,634.77	0.00	81.50	0.00	10,716.27	4,034.61	330.19	3,500.00	914.80	11,631.17	841.41	12,272.58
	Total General Trusts			100	10,634.77	0.00	81.50	0.00	10,716.27	4,034.61	330.19	3,500.00	914.80	11,631.17	841.41	12,272.58
Kensington School District																
1992	Educational Trust	Grants	Common TF	4.17	8,294.96	0.00	54.47	0.00	8,349.43	1,331.16	266.42	0.00	1,597.58	9,947.01	548.54	10,495.55
2007	John W. & Jessie E. York Scholarship Trust	Scholarships	Common TF	3.94	0.00	0.00	71.71	71.71	0.00	12,866.21	4,784.07	8,250.00	8,400.28	9,400.28	518.39	9,918.67
2014	Bessie B. York & Faith H. York Educational Fund	Scholarships	Common TF	91.89	208,743.25	0.00	1,211.66	0.00	209,954.91	5,743.59	5,861.47	2,500.00	9,135.06	219,098.97	12,082.08	231,172.05
	Total Kensington School District			100	217,038.21	0.00	1,337.84	71.71	218,394.34	19,940.96	10,941.96	10,750.00	20,132.92	239,437.26	13,149.01	251,586.27
GRAND TOTAL: TRUST FUNDS																
					266,641.34	1,250.00	1,817.13	71.71	269,638.76	54,388.53	13,271.43	14,250.00	53,418.96	323,056.72	17,815.35	340,872.07

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal Income	Unrealized Gain/Loss	Ending Market Value
Capital Reserve Funds																
1987	Highway Equipment	Equip Purchases	Common CRF	51.10	12,421.11	0.00	139.03	0.00	12,560.14	25,099.26	442.30	0.00	25,541.56	38,101.70	711.45	38,813.15
1987	Land & Buildings	Acquisition	Common CRF	13.11	5,943.91	0.00	35.67	0.00	6,079.58	3,592.13	113.44	0.00	3,693.57	9,775.15	182.53	9,957.68
1985	Roads	Maintenance	Common CRF	6.05	1,831.47	0.00	16.47	0.00	1,847.94	2,512.05	52.37	0.00	2,664.42	4,512.36	84.26	4,596.62
1995	Fire Dept. Equip	Purchases	Common CRF	28.51	19,877.51	0.00	80.31	0.00	19,798.22	1,991.98	255.43	0.00	2,247.41	22,005.63	410.30	22,416.53
1997	Police Cruiser	Purchases	Common CRF	5.22	101.83	0.00	0.61	0.00	102.44	80.76	1.90	0.00	62.66	165.10	3.08	168.18
1985	Revaluation	Future Need	Common CRF	0.00	1.00	0.00	0.00	0.00	1.00	0.31	0.00	0.00	0.31	1.31	0.02	1.33
Total Capital Reserve Funds					40,077.23	0.00	272.09	0.00	40,349.32	33,346.49	865.44	0.00	34,211.93	74,581.25	1,392.24	75,953.49
GRAND TOTAL: CAPITAL RESERVE FUNDS					40,077.23	0.00	272.09	0.00	40,349.32	33,346.49	865.44	0.00	34,211.93	74,581.25	1,392.24	75,953.49
GRAND TOTAL: KENSINGTON					305,718.57	1,250.00	2,089.22	71.71	309,986.08	87,745.02	14,138.87	14,258.00	87,831.89	397,817.97	19,207.59	415,825.56



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REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF KENSINGTON FOR THE CALENDAR YEAR ENDING 12/31/2017

MS-10

Description of Investment (See Attached)	PRINCIPAL			INCOME			TOTAL		MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income
NATC Common TF										
- Perpetual Care										
- Perpetual Care & For the Good of the Cemetery										
- General Trusts										
- Kensington School District										
** Total NATC Common TF	266,641.34	1,250.00	1,617.13	71.71	269,635.76	54,398.53	13,271.43	14,250.00	53,419.96	322,056.72
NATC Common CRF										
- Capital Reserve Funds										
** Total NATC Common CRF	40,077.23	0.00	272.09	0.00	40,349.32	33,346.49	865.44	0.00	34,211.93	74,561.25
GRAND TOTAL	306,718.57	1,250.00	2,089.22	71.71	309,985.08	87,745.02	14,136.87	14,250.00	87,631.89	397,617.97
										19,207.59
										416,825.56

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets held at National Advisors Trust Company. See attached 12/31/2017 statements.
3. Investment management fees for Trust Funds in the amount of \$1,682.36 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$375.28 were paid by the Town per RSA 35:9-a, II.

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Cemetery Trustees Report 2017

The Dearborn Cemetery was treated with a very, very strong wind storm in the late fall that caused many broken tree branches, and the loss of the old and attractive Red Oak tree, which was removed by the Tree Guy, Bruce Pacy. The Upper, Lower and Dearborn Extensions were cared for by Toby Hale. Harold Bragg and his "Down to Earth" crew took care of the final cleaning up of the fall leaves.

REMINDERS

Artificial flowers are not to be placed at gravesites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15th and Memorial Day decorations by November 1st. By following these guidelines, we hope to keep the cemetery looking well maintained.

The Cemetery Trustees must approve the size and location of headstones or markers before they are installed on the individual plots. Approval is also needed before planting any tree, shrub or other perennial.

The cemetery is closed to traffic and burials through the winter months, but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year, except for Memorial Day weekend.

BURIAL PROCEDURES

Every Town resident is entitled to a burial plot free at the time of his or her death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office, or one of the Cemetery trustees. If the family has not already selected a plot, the Cemetery trustees will assist them.

CREMATION

Increasingly people are choosing cremation; standard burial procedures need to be followed:

A trustee must be notified before burial of ashes.

The ashes must be placed in a permanent container (concrete, bronze or synthetic material).

A burial permit must be filed with the town clerk.

WINTER BURIALS

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until spring.

PERPETUAL CARE

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees urge families who have plots that do not yet have perpetual care established for them to do so soon. The suggested amount is \$250.00 per gravesite.

ANNUAL REPORT 2017

PROPOSED 2018 CEMETERY BUDGET

Budget Wages.....	12,000.00
Supplies.....	200.00
Fuel.....	200.00
Equipment Maintenance.....	250.00
Road Maintenance.....	200.00
Tree Maintenance.....	0.00
Stone Maintenance.....	0.00
Fence Maintenance.....	200.00
Total.....	13,050.00

If there are any questions, please contact one of the cemetery trustees below.

Respectfully submitted,

The Cemetery Trustees,

Carl Rezendes – 772-4508

Richard Bates – 394-7760

Fred Bloomberg-778-2731

Conservation Commission

Annual Report for Kensington Conservation Commission 2017

The Hodges Conservation land is a 187-acre tract of land between Stumpfield Road and Moulton Ridge Road. In 2016, the Commission walked the land with forester Charlie Moreno to discuss a second cutting which would open tree canopy and allow more diverse tree species to be established. In 2017, the Commission discussed controlling invasive species along the open fields such as honey suckle, common and glossy buckthorn, multiflora rose, bitter sweet and Norway maples. It would be best to try to eliminate the invasive species before cutting since newly disturbed land would allow for the invasive species to seed and spread. The Commissions investigated different mechanisms of control, mechanical versus herbicide control. Mechanical control was more expensive and would ultimately require pesticide application. The Commission obtained bids from different parties and in March the Commission decided to hire the Rockingham Conservation District. The Rockingham Conservation District applied an initial basal bark application in the spring and a foliar application in late summer. The cost was split between the town and SPNHF. Each used funds held in trust for the property.

The Commission investigated state funding for control of invasive species along State roads in Kensington's. Unfortunately, there is no state funding available.

Members of the Conservation Commission with the help of students from Phillips Exeter Academy cut small hemlocks along existing trails infested with the Woolly Adelgid to help control spread to larger trees.

Southeast Land Trust completed fund raising for the Bodwell family conservation easement on the north side of Stumpfield Road. The Commission voted to commit \$100,000 from the Kensington Conservation Fund to support the easement. When land in current use is taken out of current use and sold, the landowner is taxed a penalty for developing what was once open land. The Conservation Fund receives 25% of the land use change tax which is then used for conservation purposes.

The Southeast Land Trust reported to the Commission on the status of other land owners considering placing a conservation easement on their land and possibly utilizing federal and state funding programs.

The Commission discussed the possibility of commercial bio-solid fertilizer on Hodges fields and contacted the Society for the Protection of New Hampshire Forests (SPNHF) who hold the

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conservation easement on the property. The bio-solid was not used despite SPNHF and KCC support.

The Commission met with a representative of Unitil to discuss maintenance work of powerlines off of Route 150. Unitil was planning on replacing utility poles, vehicles to be checked before and after work for invasive species.

The Commission reviewed the conservation easement monitoring plans for Kimball, Sawyer and Boudreau/Yardley easements and also reviewed and commented on a potential driveway change which could have involved additional disturbance of wetlands.

The Conservation Commission budget was utilized to pay dues to South East Land Trust, New Hampshire Association of Conservation Commissions and Exeter Local Advisory Committee who provide a great deal of technical assistance to the Commission throughout the year.

Conservation Commission

Sydnee Goddard

Joan Skewes

Robert Gustafson

Pam Holland

Kensington Park and Social Committee Report

Kensington Park and Social Committee Annual Report for 2017

Formerly the Kensington Recreation Committee

What an exciting busy year!

The annual Father Daughter Dance was held at the new Alnoba Center through the gracious offer of the Pinnacle Center. While it was a cold, snowy night the young ladies and their escorts dressed in their finest and had a magical evening of dancing, feasting, and capturing photos with all their friends.

In April, we hosted the annual “Eggstravaganza” in the KES All Purpose space, with an egg hunt in the playground. Refreshments were served, crafts offered by the Library, and even a visit from the Easter bunny. People from the Kensington Congregational Church were there providing cupcakes to the children and to the young at heart for decorating and good eating. The adults enjoyed the coffee and the opportunity to visit with fellow citizens.

The Annual Town Festival took place on the Saturday and Sunday after July 4th, holiday. We opened the festival on Saturday afternoon with an array of games and activities for the “littles”, an inflatable bungee jumping area, a baking contest overseen by our wonderful Congregational Church volunteers, and activities sponsored by the Kensington Library. The Kensington Fire and Rescue members cooked the “burgers and dogs” all evening long, while the Farm contributed salads and BBQ ribs. Festivalgoers brought side dishes and desserts to share. The food was endless and delicious. The DJ entertained all age groups with music and fun contests as we transitioned into the evening hours. The Lewis Family partnered with the Town to deliver an awesome fireworks display. Weather threatened the event throughout the day, but Kensington residents are hardy folks who were determined to have a good time.

Summer Camp experienced a change in directorship this year. Our special thanks to Kelsey Plourde (past camp director) who stayed deeply involved in the pre-camp planning process which allowed a successful transition to a new Director, Emily Greenwood and new Assistant Director, Sal Spinosa. Emily and Sal met every challenge with the vision of true leaders. The entire Counselor staff are so appreciated. Camp ran 8 weeks, with a different theme each week. Camp included a feature for “extended day” which concluded at the KES multipurpose room.

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Our final organized event for 2017 was the Holiday Stroll held the Sunday after Thanksgiving. This year was especially well attended and feedback was very positive. The Congregational Church partnered with the Town to make this happen. The Town with assistance of the Hidden Brook Farm, provided three horse drawn wagon teams to transport strollers along the route. Mr. and Mrs. Claus (the Felchs) were the honorary parade hosts. Refreshments provided at the Church capped off a memorable evening for all.

The 2017 Committee consisted of Linda Blood, Donna Carter, Holly McCann, and Randy Bandoian, with Jean Waldron serving as our Congregational Church liaison. We could not have delivered these activities without our valuable partners and benefactors from KES, Library, Fire Department, Police Department, Pinnacle Leadership Center, Lewis Family, Kensington Congregational Church, and our always supportive Board of Selectmen. Many other individuals volunteered their time throughout the year and we are very appreciative of their tireless service!

This year was a successful but challenging year for the Committee. The events delivered received favorable feedback from Town residents, but without additional volunteer resources or committee members, it continues to be a challenge to plan, deliver, oversee, and finance. After the Plan NH Charette process, the Board of Selectmen adopted new By Laws for the Committee which are intended to expand the role of the Committee and to provide for expanded use of Sawyer Park and other venues to provide opportunities for re-establishing social connections among all age groups in our community. We need motivated citizens of Kensington to join us in defining this vision and creating an environment of social interaction.

New Hampshire is one of the most desirable state in the country to raise a family. Kensington is an example of a best place to nurture children, motivate young adults, and engage the “over 55” population to come together to deliver opportunities.

If you can spare some time; if you can provide leadership; and if you see Kensington as the place to raise your children and grandchildren, reach out to our Committee. We need your support and involvement. Together we can grow this into something remarkable for 2018 and beyond!

Holly McCann – mccann.holly2@gmail.com

Donna Carter – donnarealtor@comcast.net

Linda Blood – lblood318@gmail.com

Historical Society Report

The Historical Society of Kensington NH Inc. celebrated its 45th year in 2015. It was incorporated on November 10, 1970.

Article 2 states:” The object for which this corporation is established is:

- To preserve the historical records of the town;
- To preserve and maintain its antiquities;
- To interest and encourage the younger generation in perpetuating the traditions of the town.”

We appreciate the help and support we receive from the people in Town and others that are interested in the Town.

We hope that maintenance of the structures that make the Town what it is will continue and the support to do so will come forth.

In the past two years, the Historical Society has made repairs, renovations and maintenance on both the outside (bricks, foundation and roof) and inside (scraping and painting) of the North Brick School House on Route 150. It was made possible by the hard work of the members, support and donations.

The Current Officers are:

President:	Lorraine O’Keefe
Vice President:	Elaine Bodwell
Secretary:	Joan Webber
Treasurer:	Holly McCann

Board of Directors:

Carl Rezendes
Janet MacQuarrie
Anna Seitz
Richard Fyler
Rudi Seitz
Frank Whittemore

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Schedule of Town Property

Kensington
Owner Index Sorted by Parcel Location

Map	Lot	Sub	Owner	Parcel Location
000008	000016	000000	KENSINGTON, TOWN OF	AMESBURY REAR
000009	000009	000000	KENSINGTON, TOWN OF	AMESBURY REAR
000017	000018	000000	KENSINGTON, TOWN OF	AMESBURY REAR
000017	000024	000001	KENSINGTON, TOWN OF	AMESBURY ROAD
000006	000067	000000	KENSINGTON, TOWN OF	0 AMESBURY ROAD
000011	000034	000000	KENSINGTON, TOWN OF	63 AMESBURY ROAD
000011	000062	000000	KENSINGTON, TOWN OF	95 AMESBURY ROAD
000008	000014	000000	KENSINGTON, TOWN OF	109 AMESBURY ROAD
000011	000003	000000	KENSINGTON, TOWN OF	110 AMESBURY ROAD
000008	000028	000000	KENSINGTON, TOWN OF	113 AMESBURY ROAD
000008	000023	000000	KENSINGTON, TOWN OF	126 AMESBURY ROAD
000004	000004	000000	KENSINGTON, TOWN OF	11 BARTLETT ROAD
000010	000015	000000	KENSINGTON, TOWN OF	DEARBORN ROAD
000010	000016	000000	KENSINGTON, TOWN OF	DEARBORN ROAD
000010	000018	000000	KENSINGTON, TOWN OF	DEARBORN ROAD
000017	000026	000000	KENSINGTON, TOWN OF	GREAT MEADOWS
000017	000034	000000	KENSINGTON, TOWN OF	GREAT MEADOWS
000014	000018	000000	KENSINGTON, TOWN OF	GREAT MEADOWS
000011	000040	000020	KENSINGTON, TOWN OF	10 HOOSAC ROAD
000004	000044	000000	KENSINGTON, TOWN OF	37 MUDDY POND ROAD
000013	000007	000000	KENSINGTON, TOWN OF	259 N. HAVERHILL ROAD
000013	000001	000000	KENSINGTON, TOWN OF	274 N. HAVERHILL ROAD
000012	000006	000000	KENSINGTON, TOWN OF	6 OSGOOD ROAD
000012	000005	000001	KENSINGTON, TOWN OF	19 OSGOOD ROAD
000005	000012	000000	KENSINGTON, TOWN OF	211 SOUTH ROAD
000007	000019	000023	KENSINGTON, TOWN OF	STUMPFIELD REAR
000007	000020	00002A	KENSINGTON, TOWN OF	39 STUMPFIELD ROAD
000008	000028	000001	KENSINGTON, TOWN OF	12 TRUNDLE BED LANE
000008	000009	000000	KENSINGTON, TOWN OF	15 TRUNDLE BED LANE
000008	000010	000000	KENSINGTON, TOWN OF	18 TRUNDLE BED LANE

Trash and Recycling

Trash & Recycling Pickup is Every Tuesday beginning at 6:30am. Trash pickup will follow school closings. In the case of a school closing trash will be postponed until the following day. Please see the town website for updated instructions in inclement weather.

Each bag or container must have a trash sticker affixed to the top item, not the barrel. All items exceeding the weight limit, size, or otherwise not complying will not be picked up.

Hazardous waste is not acceptable, there are collection days offered once a year, see the town website for instructions and dates, they are usually in the fall.

Any business putting out trash or recycling will not be picked up. This adds costs that exceed a normal household volume and contributes to higher taxes.

TRASH CONTAINER LIMITS

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons.
 - Cardboard boxes may NOT be used.
2. Waste must be placed at the end of the driveway by 6:00am on Tuesdays.
3. Weight of any container must not exceed **50 pounds**.
4. Each 32-gallon container/bag must have a Kensington Trash Sticker affixed to it, or top item in barrel. Stickers are available at the Town Office and Kensington Public Library.
5. NO Construction debris, brush or stumps will be picked up and no 55 gallon drums.
6. Residents may dispose of bulky items and other items that cannot be included with trash, such as motor oil, at the

Raymond Transfer Station Mon-Sat. 8am-4pm 895-6273

Fees and instructions are located on the town website at

www.town.kensington.nh.us.

***Any containers over 32 gallons or that exceed 50 lbs. will not be picked up. ***

RECYCLING

Recycling is now a comingled program. ♻️ Please do not bag your recyclable items.

DO NOT INCLUDE: Food Waste, Films, **Plastic Bags**, Plastic Wrap or **Styrofoam**, **Shredded Paper** (no material under 2" diameter). **No Paper towels or tissues.**

Do Recycle:

- Cardboard (broken down to manageable sizes), clean paper, dairy and juice containers, brown bags, newspaper, magazines, office paper, chopped paper above 2" diameter, books (hardcover removed).
- Plastic Bottles & Containers (1,2,3,4,5,6&7)
- Glass Bottles & Jars
- Metal Cans Steel tins, aluminum containers & cans

***No food waste or composted items, containers cleaned with no food residue. ***

JUNK CAR REGULATION

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 per day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 180 days.

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2016 Audit Report

TOWN OF KENSINGTON, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2016		TOWN OF KENSINGTON, NEW HAMPSHIRE FINANCIAL STATEMENTS December 31, 2016	
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CERTIFIED PUBLIC ACCOUNTANT
688 Chestnut Street • Manchester, New Hampshire 031
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Kensington, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Kensington, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Town of Kensington, New Hampshire, as of December 31, 2016, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Kensington, New Hampshire, as of December 31, 2016, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of changes in the Town's proportionate share of the net pension liability, and the schedule of Town's contributions on pages i-vi and 28-32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Kensington, New Hampshire's basic financial statements. The

TOWN OF KENSINGTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Presented herewith please find the Management Discussion & Analysis Report for the Town of Kensington for the year ending December 31, 2016. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Under the reporting provisions of the Governmental Accounting Standards Board's Statement No. 34 (GASB 34), this discussion and analysis provides some comparisons to prior years.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Kensington using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Kensington's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows, liabilities and deferred inflows, with the difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vadon Chubb & Company PC

Manchester, New Hampshire
September 25, 2017

**TOWN OF KENSINGTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS**
Year Ending December 31, 2016

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balance for the General Fund, the Town's only major fund.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Position

Net position of the Town of Kensington as of December 31, 2016 is as follows:

**TOWN OF KENSINGTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS**
Year Ending December 31, 2016

	Governmental Activities	
	2016	2015
Current and other assets:		
Capital assets	\$ 3,578,788	\$ 3,103,346
Other assets	3,859,262	4,143,146
Total assets	<u>7,438,050</u>	<u>7,246,492</u>
Deferred outflows of resources	<u>185,995</u>	<u>39,372</u>
Long term and other liabilities:		
Noncurrent liabilities	1,276,362	1,185,538
Other liabilities	2,726,349	2,607,654
Total liabilities	<u>4,000,711</u>	<u>3,793,192</u>
Deferred inflows of resources	<u>59,098</u>	<u>91,213</u>
Net position:		
Net investment in capital assets	3,392,505	2,849,086
Restricted	92,551	85,910
Unrestricted	79,270	466,463
Total net position	<u>\$ 3,564,326</u>	<u>\$ 3,401,459</u>

Statement of Activities

Change in net position for the year ending December 31, 2016 is as follows:

	Governmental Activities	
	2016	2015
Program revenues:		
Charges for services	\$ 128,353	\$ 180,128
Operating grants and contributions	71,721	89,974
General revenues:		
Property and other taxes	1,240,444	1,306,155
Licenses and permits	574,578	537,716
Intergovernmental revenue	109,314	101,612
Interest and investment earnings	10,215	1,747
Miscellaneous	174,642	28,509
Total revenues	<u>2,309,267</u>	<u>2,245,841</u>

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TOWN OF KENSINGTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

	2016	2015
Program expenses:		
General government	545,071	665,738
Public safety	684,181	591,158
Highways and streets	478,906	495,505
Sanitation	135,849	131,531
Health and welfare	30,380	30,203
Culture and recreation	251,493	258,088
Conservation	3,275	-
Interest and fiscal charges	18,745	21,475
Total expenses	2,147,900	2,193,698
Excess before contributions to permanent fund principal	161,367	52,143
Contributions to permanent fund principal	1,500	
Change in net position	162,867	52,143
Net position at beginning of year	3,401,459	3,349,316
Net position at end of year	\$ 3,564,326	\$ 3,401,459

Town of Kensington Activities

The Town's net position increased \$162,867 during the current year.

The General Fund shows a fund balance of \$615,771. This is a decrease of (\$462,395) from the prior year.

The total fund balance of \$448,850 in the other governmental funds is restricted for the purposes of the individually established fund. The total fund balance in the other governmental funds increased \$24,950 from December 31, 2015.

Capital Assets

The Town considers a capital asset to be an asset whose cost exceeds \$5,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful lives.

The Town's investment in capital assets for its governmental activities as of December 31, 2016 is \$6,018,157. However, this only includes infrastructure (roads, bridges etc.) of \$1,902,843 acquired since 2004 as these asset types acquired prior to that date were not recorded. Accumulated depreciation amounts to \$2,439,369, leaving a net book value of \$3,578,788. This investment in capital assets includes equipment and real property. Lease vehicles and equipment before depreciation as of December 31, 2016 was \$437,836.

TOWN OF KENSINGTON, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Long-Term Obligations

During 2016 the Town had a net decrease in general obligation bonds in governmental activities of \$40,000, as a result of scheduled payments on existing debt. Capital lease obligations in the governmental activities experienced a net decrease of \$67,977, as a result of scheduled payments on existing capital leases. See Note 6 to the basic financial statements for a detail of activity.

General Fund Budgetary Highlights

Budgetary information for the General Fund is included in the Required Supplementary Information section.

Actual revenues on the budgetary basis were greater than the budgeted amount by \$85,843. The Town brought in additional revenues from licenses and permits of \$84,578.

The Town underspent its budget by \$20,748.

Economic Factors

The Town continues to be in good financial condition with little long-term debt and a stable General Fund balance.

In 2016 the Town made the fourth payment of \$60,740 on the 2013 HME SFO Fire Engine which was put into service in July 2013.

In 2016 there were multiple properties that made improvements to their existing homes, including the addition of Solar Arrays, pools and decks. There was one new home permit applied for this year.

In 2016 the Police Chief Scott Sanders and the Emergency Management Director, Robert Gustafson acquired many grants for their departments totaling \$14,397.68. Thank you for all of your efforts.

The Selectmen were able to keep the Operating Budget lower than the Default, which resulted in the operating budget being accepted by the voters.

In 2016 the town made the 8th year payment for the Kimball Farm Bond in the amount of \$561,862.50. This is a 20-year debt for the town which will make its final payment in 2028.

In 2016 the town received funds from an insurance claim for the Rock Wall by the Town Hall that was hit by a motor vehicle. The funds received and applied towards this repair were \$826.00

The total funds from the amount voted to expend in 2015 was \$750,000 (seven hundred and fifty thousand dollars). In 2016, the remaining funds of \$673,903.10 (six hundred seventy-three thousand nine hundred and three dollars and ten cents) were used to complete the Town Hall Renovation. Many thanks to the Town of Kensington residents for their support in this wonderful accomplishment for the town, and to the Board of Selectmen who volunteered their time to work on the building.

EXHIBIT A
TOWN OF KENSINGTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2016

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 2,769,759
Investments	770,748
Taxes receivable	304,891
Accounts receivable, net	13,864
Total Current Assets	<u>3,859,262</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,066,679
Depreciable capital assets, net	2,512,109
Total Noncurrent Assets	<u>3,578,788</u>
Total Assets	<u>7,438,050</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows attributable to pensions	185,995
Total Deferred Outflows of Resources	<u>185,995</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	38,249
Accrued expenses	21,686
Due to other governments	2,551,152
Deposits	3,389
Current portion of bonds payable	40,000
Current portion of capital leases payable	69,873
Total Current Liabilities	<u>2,724,349</u>
Noncurrent Liabilities:	
Bonds payable	403,134
Capital leases payable	116,410
Net pension liability	756,818
Total Noncurrent Liabilities	<u>1,276,362</u>
Total Liabilities	<u>4,000,711</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred outflows attributable to pensions	59,008
Total Deferred Inflows of Resources	<u>59,008</u>
NET POSITION	
Net investment in capital assets	3,392,505
Restricted	92,551
Unrestricted	79,270
Total Net Position	<u>\$ 3,564,326</u>

See accompanying notes to the basic financial statements

TOWN OF KENSINGTON, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2016

Town management will continue to conservatively manage the Town to work toward reducing the tax rate.

Contacting the Town of Kensington's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 95 Amesbury Road, Kensington, NH 03833, Telephone number 603-772-5423x4.

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EXHIBIT C
TOWN OF KENSINGTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2016

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,769,159	\$ 600	\$ 2,769,759
Investments	453,702	317,046	770,748
Taxes receivable	304,891		304,891
Accounts receivable, net	2,145	11,719	13,864
Due from other funds		119,485	119,485
Total Assets	3,529,897	448,850	3,978,747
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	\$ 3,529,897	\$ 448,850	\$ 3,978,747
LIABILITIES			
Accounts payable	\$ 38,249		\$ 38,249
Accrued expenses	12,086		12,086
Due to other governments	2,531,152		2,531,152
Due to other funds	119,485		119,485
Deposits	3,389		3,389
Total Liabilities	2,724,361	-	2,724,361
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	189,765		189,765
Total Deferred Inflows of Resources	189,765		189,765
FUND BALANCES			
Nonspendable		39,610	39,610
Restricted	7,713	45,228	52,941
Committed	73,195	364,012	437,207
Assigned	95,436		95,436
Unassigned	439,427		439,427
Total Fund Balances	615,771	448,850	1,064,621
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 3,529,897	\$ 448,850	\$ 3,978,747

EXHIBIT B
TOWN OF KENSINGTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2016

Net (Expense) Revenue and Changes in Net Position			
Functions/Programs	Program Revenues		Governmental Activities
	Expenses	Charges for Services	
Operating Grants and Contributions <td></td> <td></td> <td></td>			
Governmental Activities:			
General government	\$ 545,071	\$ 69,138	\$ (545,071)
Public safety	684,181	14,397	(600,646)
Highways and streets	478,906	57,324	(421,582)
Sanitation	135,849	6,842	(129,007)
Health and welfare	30,380		(30,380)
Culture and recreation	251,493	52,373	(199,120)
Conservation	3,275		(3,275)
Debt service	18,745		(18,745)
Total Governmental Activities	\$ 2,147,500	\$ 128,353	(1,947,826)
General Revenues:			
Property and other taxes			1,240,444
Licenses and permits			574,578
Grants and contributions:			
Rooms and meals tax distribution			109,314
Interest and investment earnings			102,15
Miscellaneous			174,642
Contributions to permanent fund principal			1,500
Total General Revenues			2,110,693
Change in Net Position			162,867
Net Position at beginning of year			3,401,459
Net Position at end of year			\$ 3,564,326

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EXHIBIT D
TOWN OF KENSINGTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2016

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 1,204,676		\$ 1,204,676
Licenses and permits	574,578		574,578
Intergovernmental	181,035		181,035
Charges for services	9,123	\$ 119,230	128,353
Interest and investment income	3,868	6,347	10,215
Miscellaneous	161,277	14,865	176,142
Total Revenues	<u>2,134,557</u>	<u>140,442</u>	<u>2,274,999</u>
Expenditures:			
Current operations:			
General government	1,217,490		1,217,490
Public safety	635,466	38,668	674,134
Highways and streets	364,931		364,931
Sanitation	135,849		135,849
Health and welfare	30,380		30,380
Culture and recreation	150,677	73,845	224,522
Conservation	296	2,979	3,275
Debt service:			
Principal retirement	40,000		40,000
Interest and fiscal charges	21,863		21,863
Total Expenditures	<u>2,596,952</u>	<u>115,492</u>	<u>2,712,444</u>
Excess revenues over (under) expenditures	<u>(462,395)</u>	<u>24,950</u>	<u>(437,445)</u>
Net change in fund balances	<u>(462,395)</u>	<u>24,950</u>	<u>(437,445)</u>
Fund balances at beginning of year	<u>1,078,166</u>	<u>423,900</u>	<u>1,502,066</u>
Fund balances at end of year	<u>\$ 615,771</u>	<u>\$ 448,850</u>	<u>\$ 1,064,621</u>

EXHIBIT C-1
TOWN OF KENSINGTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds
to the Statement of Net Position
December 31, 2016

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 1,064,621
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	3,578,788
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	189,765
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds.	
Deferred outflows of resources related to net pension liability	185,995
Deferred inflows of resources related to net pension liability	(59,008)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(443,134)
Capital leases payable	(186,283)
Accrued interest on long-term obligations	(9,600)
Net pension liability	(756,818)
Net Position of Governmental Activities (Exhibit A)	<u>\$ 3,564,326</u>

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TOWN OF KENSINGTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2016

\$ (437,445)

EXHIBIT E
TOWN OF KENSINGTON, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2016

ASSETS

Investments
Total Assets

DEFERRED OUTFLOWS OF RESOURCES

Total Liabilities

DEFERRED INFLOWS OF RESOURCES

Held in trust

Total Net Position

(21,993)

\$ 162,867

Private-Purpose Trust Funds

\$ 239,171

1.

•

1

239,171

\$ 239,171

**TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS**
For the Year Ended December 31, 2016

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Kensington, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Kensington, New Hampshire (the Town) was incorporated in 1737. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that are required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

**EXHIBIT F
TOWN OF KENSINGTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2016**

	Private-Purpose Trust Funds
ADDITIONS:	
Investment earnings:	
Interest	\$ 8,274
Realized gains on investments	1,987
Net increase in the fair value of investments	<u>7,272</u>
Total Investment Earnings	<u>17,533</u>
Total Additions	<u>17,533</u>
DEDUCTIONS:	
Benefits	<u>5,377</u>
Total Deductions	<u>5,377</u>
Change in net position	12,156
Net Position at beginning of year	<u>227,015</u>
Net Position at end of year	<u>\$ 239,171</u>

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

For the Year Ended December 31, 2016

separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. **Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. **Fiduciary Funds:**

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised of private-purpose trust funds. Private-purpose trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's single private purpose trust fund accounts for grants and scholarship funds of the School District.

Measurement Focus

1. **Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. **Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

For the Year Ended December 31, 2016

identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust funds are reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. **Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 9). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. **Unearned Revenue:**

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as advances from grantor. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Land improvements	5-20
Buildings and improvements	15-40
Vehicles and equipment	3-20
Infrastructure	15
Intangible assets	10

Compensated Absences

Town employees may accumulate sick leave days up to a maximum of sixty days per year. No payment for unused sick leave is made upon termination. Town employees earn vacation at one week to four weeks per year dependent on length of service. No employee may carry over unused vacation time from one year to the next, without selectmen approval. Unused vacation time will be paid upon termination.

Bond Premium

Bond premiums are amortized as a component of interest expense over the life of the related bond using the effective interest rate method. Bonds payable are reported in the accompanying financial statements gross of any applicable unamortized bond premiums.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. Long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of costs, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2016, the Town did not apply fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Accounts Receivable

Accounts receivable are reported at their net realizable value, which is the amount expected to be collected within the next fiscal year. Accounts receivable within the Nonmajor Governmental Funds are reported net of an allowance for uncollectible ambulance receivables. Management considers the age of outstanding receivable balances in estimating the allowance for uncollectible receivables. As of December 31, 2016, the allowance for uncollectible ambulance receivables was \$17,985.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the governmental fund financial statements.

All capital assets, including infrastructure and intangible assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their estimated fair value as of the date received.

The Town maintains a capitalization threshold of \$5,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Infrastructure acquired prior to January 1, 2004 is not reported as permitted by the Governmental Accounting Standards Board.

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits (OPEB) Other than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2016 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 2,799,739
Investments	770,748
Statement of Fiduciary Net Position:	
Investments	239,171
Total deposits and investments	<u>\$ 3,779,678</u>

Deposits and investments as of December 31, 2015 consist of the following:

Cash on hand	\$ 600
Deposits with financial institutions	2,795,931
Investments	983,147
Total deposits and investments	<u>\$ 3,779,678</u>

The Town's policy for Governmental Fund deposits requires that they be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, certificates of deposit, or the New Hampshire Public Deposit Investment Pool (NHDPDP), an external investment pool, in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Trustee of Trust Funds. The trust funds are invested under the Prudent Man Rule per NH RSA 31:25-b.

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town's policy for managing interest rate risk is to structure investments so that maturities meet the cash requirements of operations. The Town uses the New

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions is available.

Fund Balance Policy

The Town segregates fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- *Nonspendable Fund Balance:* Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance:* Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or by the enabling legislation.
- *Committed Fund Balance:* Amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (annual Town Meeting). Commitments may be changed or lifted only by the governing body taking the same formal action that imposed the constraint originally. The governing body's actions must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- *Assigned Fund Balance:* Amounts the Town intends to use for specific purposes; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority.
- *Unassigned Fund Balance:* Amounts that are available for any purpose; these amounts are reported only in the General Fund and any fund with a deficit fund balance.

As of December 31, 2016 the Town has not adopted a fund balance policy.

In instances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classification can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 For the Year Ended December 31, 2016

Hampshire Public Deposit Investment Pool for the majority of its investments. The Trust fund policy is to optimize earnings while minimizing risk. This is done by focusing on more long-term investments for those funds that do not require immediate funds for various projects.

As of December 31, 2016, the Town's trust fund investments could be broken down into the following remaining maturities:

Investment Type	Remaining Maturity (in Years)		
	Fair Value	0-1 Years	1-5 Years
Fixed income mutual funds	\$254,597	\$ 131,078	\$123,519

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town's policy states that full collateralization will be required on nonnegotiable certificates of deposit and repurchase agreements. Of the Town's deposits with financial institutions at year end, \$2,515,765 was collateralized by securities held by the bank in the bank's name.

As of December 31, 2016, the Trust funds investments in the following investment types were held by the same counterparty that was used to buy the securities:

Investment Type	Reported Amount	
	Fair Value	Amount
Fixed income mutual funds	\$254,597	\$ 254,597
Equity mutual funds	133,478	133,478
Money market funds	9,128	9,128
	\$ 397,203	\$ 397,203

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for managing credit risk is to limit investments to the safest types of securities, pre-qualify the financial institutions with which the Town does business, and to diversify the portfolio in order to limit potential losses on individual securities.

The following is the actual rating at year end for each investment type:

Investment Type	Rating as of Year End		
	Fair Value	Amount	Not Rated
Fixed income mutual funds	\$ 254,597	\$ 254,597	
Money market mutual funds	9,128	9,128	
State investment pool	\$85,943	\$ 85,943	
	\$ 849,668	\$ 849,668	\$ 263,725

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 For the Year Ended December 31, 2016

Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The Town has the following recurring fair value measurements as of December 31, 2016:

Description	Fair Value Measurements Using		
	Quoted prices in active markets for identical assets (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)
Investments by fair value level:			
Fixed income mutual funds	\$ 254,597	\$ 133,478	\$ 254,597
Equity mutual funds	133,478	133,478	-
	\$ 388,075	\$ 133,478	\$ 254,597

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

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TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Substantially all full-time state and local employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members vested by January 1, 2012, who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have not attained status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by 1/4 of 1%. For Group II members who commenced service prior to July 1, 2011, who have not attained vested status prior to January 1, 2012, benefits are calculated depending on age and years of creditable service as follows:

Years of Creditable Services as of January 1, 2012	Minimum Age	Minimum Service	Benefit Multiplier
At least 3 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.5%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

	Balance 9/30/2016	Additions	Disposals	Balance 12/31/2016
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,866,679			\$ 1,866,679
Construction in progress	26,555			
Total capital assets not being depreciated	1,893,234	\$ -	\$ (26,955)	1,866,279
Other capital assets:				
Land improvements	263,367			263,367
Buildings and improvements	963,468	737,250		1,700,718
Vehicles and equipment	1,073,800			1,073,800
Infrastructure	1,902,843			1,902,843
Intangible assets	10,750			10,750
Total other capital assets at historical cost	4,214,228	737,250	-	4,951,478
Less accumulated depreciation for:				
Land improvements	(113,201)	(13,919)		(127,120)
Buildings and improvements	(275,014)	(29,960)		(304,974)
Vehicles and equipment	(597,823)	(63,043)		(660,866)
Infrastructure	(1,307,512)	(126,856)		(1,434,368)
Intangible assets	(2,867)	(1,075)		(3,942)
Total accumulated depreciation	(2,204,517)	(234,853)		(2,439,369)
Total other capital assets, net	2,009,712	502,397	-	2,512,109
Total capital assets, net	\$ 3,103,346	\$ 502,397	\$ (26,955)	\$ 3,578,788

Depreciation expense was charged to governmental functions as follows:

General government	\$ 37,876
Public safety	56,031
Highways and streets	113,975
Culture and recreation	26,971
	<u>\$ 234,853</u>
Vehicles and equipment	\$ 437,836
Less accumulated depreciation	(103,428)
Vehicles and equipment	<u>\$ 334,408</u>

The balance of the assets acquired through capital leases as of December 31, 2016 is as follows:

NOTE 5—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25*. The New Hampshire Retirement System is a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement

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TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion and differences between Town contributions and proportionate share of contributions	15,630	49,451
Town contributions subsequent to the measurement date	27,772	
Totals	\$ 185,995	\$ 59,008

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Funding Policy

Covered police officers are required to contribute 11.55% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates, excluding medical subsidy, for the covered payroll of police officers was 22.54%. The Town contributed 100% of the employer cost for public safety employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the pension plan for the year ending December 31, 2016 was \$51,639.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2016, the Town reported a liability of \$756,818 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2016, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2015. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2016, the Town's proportion was approximately 0.0142 percent, which was an increase of 0.0001 percentage points from its proportion measured as of June 30, 2015.

For the year ended December 31, 2016, the Town recognized pension expense of \$74,013. At December 31, 2016, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	\$ 2,103	\$ 9,557
Changes of assumptions	93,140	
Net difference between projected and actual earnings on pension plan investments	47,350	

The net amount of deferred outflows of resources and deferred inflows of resources related to pensions is reflected as an increase to unrestricted net position in the amount of \$126,987. The Town reported \$27,772 as deferred outflows of resources related to pensions resulting from the Town's contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the measurement period ended June 30, 2017. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

June 30,	
2017	\$ 16,641
2018	16,641
2019	32,355
2020	31,707
2021	1,871
	\$ 99,215

Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2015, using the following actuarial assumptions.

	Inflation	2.5 percent
	Wage inflation	3.25 percent
	Salary increases	5.6 percent, average, including inflation
	Investment rate of return	7.25 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

	1% Decrease (6.75%)	Current Discount Rate (7.25%)	1% Increase (8.75%)
Town's proportionate share of the net pension liability	\$ 972,459	\$ 756,818	\$ 577,977

NOTE 6—LONG-TERM OBLIGATIONS

Payments on the general obligation bonds and capital leases are paid out of the General Fund. General obligation debt is a direct obligation of the Town, for which full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the Town.

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2016 are as follows:

	Balance 1/1/2016	Additions	Reductions	Balance 12/31/2016	Due Within One Year
Governmental activities:					
Bonds payable	\$ 475,000		\$ (40,000)	\$ 435,000	\$ 40,000
Unamortized bond premium	9,593		(1,459)	8,134	-
Total bonds payable	484,593	\$ -	(41,459)	443,134	40,000
Capital leases payable	254,260		(67,977)	186,283	69,873
Total	\$ 738,853	\$ -	\$ (109,436)	\$ 629,417	\$ 109,873

General Obligation Bonds

Bonds payable at December 31, 2016 is comprised of the following individual issue:

Description	Original Issue	Interest Rate	Maturity Date	Balance at December 31, 2016
2008 Conservation Bond	\$ 754,155	4.22%	August 2028	\$ 435,000
				415,000
				<u>8,134</u>
				Add <i>Unamortized bond premium</i>
				Total Bonds Payable <u>\$ 443,134</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2016 are as follows:

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2016

Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2015 pursuant to an experience study of the period July 1, 2010 – June 30, 2015.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Weighted Average Long-Term Expected Real Rate of Return (Net of Inflation assumption of 2.5%)
Fixed income	25%	0.25%-1.71%
Domestic equity	30%	4.25%-4.40%
International equity	20%	4.75%-6.25%
Real estate	10%	3.25%
Private equity	5%	6.25%
Private debt	5%	4.75%
Opportunistic	5%	3.68%
Total	100%	

Discount Rate

The discount rate used to measure the collective pension liability was 7.25%, a decrease of .50% from the June 30, 2015 measurement date. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 For the Year Ended December 31, 2016

NOTE 8—COMPONENTS OF FUND BALANCE

The components of the Town's fund balances for its governmental funds at December 31, 2016 are as follows:

	Fund Balances	General Fund	Nonmajor Governmental Funds	Total Funds
Nonspendable:				
Permanent Fund - Principal	\$ 39,610		\$ 39,610	\$ 39,610
Restricted for:				
Kensington place		\$ 7,713		7,713
Permanent Fund - Income			30,423	30,423
Highfield farm maintenance			14,805	14,805
Committed for:				
Expendable trusts		73,195		73,195
Revolving recreation			25,759	25,759
Ambulance revenue			150,753	150,753
Police special details			58,266	58,266
Conservation commission			125,234	125,234
Assigned for:				
Encumbrances		30,701		30,701
Tax donated property		19,657		19,657
Cemetery		1,476		1,476
Recreation		1,093		1,093
Library		42,509		42,509
Unassigned:				
General operations		439,427		439,427
		<u>\$ 615,771</u>	<u>\$ 448,850</u>	<u>\$ 1,064,621</u>

NOTE 9—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$302,436,615 as of April 1, 2016) and are due in two installments on July 1, 2016 and December 1, 2016. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year-end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax decided to the Town.

In accordance with State law, the Town collects taxes for the Exeter Region Cooperative School District, Kensington School District and, Rockingham County, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$5,474,482 and \$314,609 for the Exeter Region Cooperative School District and Kensington School

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 For the Year Ended December 31, 2016

Year Ending December 31,	Principal	Interest	Total
2017	\$ 40,000	\$ 19,763	\$ 59,763
2018	40,000	17,662	57,662
2019	40,000	15,562	55,562
2020	35,000	13,563	48,563
2021	35,000	12,119	47,119
2022-2026	175,000	38,456	213,456
2027-2028	70,000	4,725	74,725
	435,000	121,850	556,850
Add: Bond premium	8,134		8,134
	<u>\$ 443,134</u>	<u>\$ 121,850</u>	<u>\$ 564,984</u>

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of vehicle and equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function.

Following are the individual capital lease obligations at December 31, 2016:

Vehicle lease, due in annual installments of \$14,446 including interest at 2.39%, through February 2017	\$ 14,109
Vehicle lease, due in annual installments of \$60,740 including interest at 2.89%, through August 2019	<u>172,174</u>
	<u>\$ 186,283</u>

Debt service requirements to retire the capital lease obligation outstanding at December 31, 2016 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2017	\$ 69,873	\$ 5,313	\$ 75,186
2018	57,575	3,364	60,939
2019	59,035	1,706	60,741
	<u>\$ 186,283</u>	<u>\$ 10,383</u>	<u>\$ 196,666</u>

NOTE 7—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2016 as follows:

Permanent Funds - Principal	\$ 39,610
Permanent Funds - Income	30,423
Highfield Farm Maintenance	14,805
Kensington Place	<u>17,113</u>
	<u>\$ 92,551</u>

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

District combined, and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2016, the balance of the property tax appropriation due to the Exeter Region Cooperative School District and Kensington School District combined is \$2,551,152 and has been reported as 'Due to other governments' in these financial statements.

NOTE 10—INTERFUND TRANSACTIONS AND BALANCES

During the year, the General Fund collected funds on behalf of various nonmajor governmental funds for a range of activities that will be reimbursed to the applicable fund. As of December 31, 2016, the General Fund owes the nonmajor governmental funds \$119,485.

NOTE 11—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2016, the Town participated in public entity risk pools (Trusts) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2016.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$800,000 for each and every covered claim.

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) For the Year Ended December 31, 2016

NOTE 12—COMMITMENTS AND CONTINGENT LIABILITIES

Curb-side rubbish and recycling pickup, rental, and snow plowing contract

During December 2013, the Town entered into a long-term contract with an independent company to collect and transport rubbish and recycled waste until April 2017. The terms of the agreement include monthly payments ranging from \$7,492 to \$7,708, for an annual total of between \$89,900 and \$92,500.

The Town has contracted with the same company for snow plowing, sanding equipment and winter operations through 2016.

For the year ended December 31, 2016, the Town expended \$102,500 under the terms of the above agreements.

Minimum future payments under these contracts amounts to \$23,124 for the year ending December 31, 2017.

During December 2014, the Town entered into a long-term contract to join the Southeast Regional Refuse Disposal District through June 2020. The terms of the contract provide for the disposal of municipal solid waste, and construction, demolition, and bulky waste, at a first-year rate of \$61.85 and \$73.50 per ton respectively. The rate is subject to adjustment for inflation annually. For the year ended December 31, 2016, the total amount expended under this contract was \$36,562.

Litigation

The Town's management estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

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SCHEDULE 1 TOWN OF KENSINGTON, NEW HAMPSHIRE Schedule of Revenues, Expenditures and Charges in Fund Balance Budget and Actual (Budgetary Basis) - General Fund For the Year Ended December 31, 2016

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favourable (Unfavourable)
	Original	Final		
Revenues:				
Taxes	\$ 1,228,341	\$ 1,228,341	\$ 1,240,444	\$ 11,603
Licenses and permits	490,000	490,000	574,578	84,578
Intergovernmental	177,138	191,536	181,035	(10,501)
Charges for services	7,000	7,000	9,123	2,123
Interest income	100	100	2,023	1,923
Miscellaneous	162,800	162,800	155,917	(3,883)
Total Revenues	2,065,379	2,080,777	2,165,120	85,843
Expenditures:				
Current operations:				
General government	1,206,285	1,206,285	1,239,509	(33,224)
Public safety	593,495	608,093	603,688	4,405
Highways and streets	390,096	390,096	364,931	25,165
Sanitation	146,740	146,740	135,849	10,891
Health and welfare	37,671	37,671	30,380	7,291
Culture and recreation	43,225	43,225	37,580	5,645
Conservation	600	600	296	304
Debt service:				
Principal retirement	40,000	40,000	40,000	
Interest and fiscal charges	21,864	21,864	21,853	1
Total Expenditures	2,480,176	2,494,574	2,474,096	20,478
Excess revenues over expenditures	(411,297)	(411,297)	(307,976)	106,321
Other financing (use):				
Transfers out	(110,950)	(110,950)	(111,345)	(395)
Total other financing (uses)	(110,950)	(110,950)	(111,345)	(395)
Net change in fund balance	(522,247)	(522,247)	(419,311)	105,936
Fund balance at beginning of year				
- Budgetary Basis	1,078,452	1,078,452	1,078,452	
Fund balance at end of year	\$ 555,205	\$ 555,205	\$ 559,141	\$ 105,936
- Budgetary Basis				

TOWN OF KENSINGTON, NEW HAMPSHIRE NOTES TO REQUIRED SUPPLEMENTARY INFORMATION December 31, 2016

Changes in Assumptions

For the June 30, 2015 actuarial valuation, the New Hampshire Retirement System reduced its assumption for the investment rate of return from 7.75% to 7.25%, decreased the price inflation from 3.0% to 2.5%, decreased the wage inflation from 3.75% to 3.25%, decreased the salary increases from 5.8% to 5.6%, and changed the mortality table from the RP-2000 projected to 2020 with Scale AA to the RP-2014 employee generational mortality table for males and females, adjusted for mortality improvements using Scale MP-2015.

SCHEDULE 2 TOWN OF KENSINGTON, NEW HAMPSHIRE Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability For the Year Ended December 31, 2016

	For the Measurement Period Ended June 30:				
	2016	2015	2014	2013	
Town's proportion of the net pension liability (asset)	0.0142%	0.0140%	0.0159%	0.0154%	
Town's proportionate share of the net pension liability (asset)	\$ 756,818	\$ 556,122	\$ 596,607	\$ 664,383	
Town's covered-employee payroll	\$ 226,103	\$ 220,591	\$ 241,522	\$ 240,207	
Town's proportionate share of the net pension liability (asset) as a percentage of its covered-employee payroll	334.72%	252.11%	247.02%	276.59%	
Plan fiduciary net position as a percentage of the total pension liability	58.30%	65.47%	66.32%	55.81%	

SCHEDULE 3 TOWN OF KENSINGTON, NEW HAMPSHIRE Schedule of Town Contributions For the Year Ended December 31, 2016

	2016	2015	2014	2013	
	\$	\$	\$	\$	
Contractually required contribution	\$ 51,639	\$ 48,743	\$ 49,466	\$ 45,220	
Contributions in relation to the contractually required contribution	(51,639)	(48,743)	(49,466)	(45,220)	
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	
Town's covered-employee payroll	\$ 229,097	\$ 221,909	\$ 231,692	\$ 242,124	
Contributions as a percentage of covered-employee payroll	22.54%	21.97%	21.35%	18.68%	

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SCHEDULE A
TOWN OF KENSINGTON, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2016

TOWN OF KENSINGTON, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2016

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds (Exhibit D). Budgetary revenues were adjusted for property tax revenues, which are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances and budgetary transfers. Budgetary revenues and expenditures were adjusted for non-budgetary revenues and expenditures as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 2,134,557	\$ 2,996,932
Difference in property taxes needing susceptible to accrual criteria	15,768	(113,097)
Non-budgetary revenues and expenditures	(4,205)	30,791
Encumbrances, December 31, 2016		(46,460)
Budgetary transfers	111,345	
Per Schedule 1	\$ 2,166,120	\$ 2,985,441

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

<i>Restricted for:</i>	
Kensington Place	\$ 7,713
<i>Assigned for:</i>	
Tax decayed property (Uscrow)	19,657
Cemetery	1,476
Recreation	1,093
<i>Unassigned:</i>	
General operations	629,192
	\$ 659,131

NOTE 3—SCHEDULE OF CHANGES IN THE TOWN'S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS

In accordance with GASB Statement #58, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions. The Town implemented the provisions of GASB Statement #58 during the year ended December 31, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

ASSETS	Special Revenue Funds	Permanent Fund	Combining Totals
Cash and cash equivalents	\$ 600		\$ 600
Investments	247,013	70,033	317,046
Accounts receivable, net	11,719		11,719
Due from other funds	115,485		115,485
Total Assets	378,817	70,033	448,850
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	\$ 378,817	\$ 70,033	\$ 448,850
Total Assets and Deferred Outflows of Resources	\$ -	\$ -	\$ -
LIABILITIES			
Total Liabilities	\$ -	\$ -	\$ -
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources			
FUND BALANCES			
Nonspendable		39,610	39,610
Restricted	14,805	30,423	45,228
Committed	364,012		364,012
Total Fund Balances	378,817	70,033	448,850
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 378,817	\$ 70,033	\$ 448,850

ASSETS	Revolving Recreation Fund	Amulance Revenue Fund	Police Special Detail Fund	Conservation Commission Fund	Highfield Farm Maintenance Fund	Total Nonmajor Special Revenue Funds
Cash and cash equivalents	\$ 23,975	\$ 64,735	\$ 600	\$ 128,413	\$ 14,805	\$ 600
Investments		9,918	15,085			247,013
Accounts receivable, net		9,918	1,801			11,719
Due from other funds	1,784	76,100	40,780	821		115,485
Total Assets	25,759	150,753	58,266	129,234	14,805	378,817
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources	\$ 25,759	\$ 150,753	\$ 58,266	\$ 129,234	\$ 14,805	\$ 378,817
Total Assets and Deferred Outflows of Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIABILITIES						
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEFERRED INFLOWS OF RESOURCES						
Total Deferred Inflows of Resources						
FUND BALANCES						
Restricted					14,805	14,805
Committed	25,759	150,753	58,266	129,234		364,012
Total Fund Balances	25,759	150,753	58,266	129,234	14,805	378,817
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 25,759	\$ 150,753	\$ 58,266	\$ 129,234	\$ 14,805	\$ 378,817

ANNUAL REPORT 2017

SCHEDULE B
TOWN OF KENSINGTON, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2016

	Special Revenue Funds	Permanent Fund	Combining Totals
Revenues:			
Charges for services	\$ 119,230		\$ 119,230
Interest and investment income	2,114	\$ 4,233	6,347
Miscellaneous	13,365	1,500	14,865
Total Revenues	<u>134,709</u>	<u>5,733</u>	<u>140,442</u>
Expenditures:			
Current operations:			
Public safety	38,668		38,668
Culture and recreation	73,845		73,845
Conservation	2,979		2,979
Total Expenditures	<u>115,492</u>	<u>-</u>	<u>115,492</u>
Net change in fund balances	19,217	5,733	24,950
Fund balances at beginning of year	<u>359,600</u>	<u>64,300</u>	<u>423,900</u>
Fund balances at end of year	<u>\$ 378,817</u>	<u>\$ 70,033</u>	<u>\$ 448,850</u>

SCHEDULE B-1
TOWN OF KENSINGTON, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2016

	Revolving Recreation Fund	Ambulance Revenue Fund	Police Special Detail Fund	Conservation Commission Fund	Highfield Farm Maintenance Fund	Total Nonmajor Special Revenue Funds
Revenues:						
Charges for services	\$ 52,373	\$ 19,625	\$ 47,232			\$ 119,230
Interest and investment income	125	336	78	\$ 667	\$ 908	2,114
Miscellaneous	13,365					13,365
Total Revenues	<u>65,863</u>	<u>19,961</u>	<u>47,310</u>	<u>667</u>	<u>908</u>	<u>134,709</u>
Expenditures:						
Current operations:						
Public safety		2,953	35,715			38,668
Culture and recreation	73,845					73,845
Conservation				2,979		2,979
Total Expenditures	<u>73,845</u>	<u>2,953</u>	<u>35,715</u>	<u>2,979</u>	<u>-</u>	<u>115,492</u>
Net change in fund balances	(7,982)	17,008	11,595	(2,312)	908	19,217
Fund balances at beginning of year	<u>33,741</u>	<u>133,745</u>	<u>46,671</u>	<u>131,546</u>	<u>13,897</u>	<u>359,600</u>
Fund balances at end of year	<u>\$ 25,759</u>	<u>\$ 150,753</u>	<u>\$ 58,266</u>	<u>\$ 129,234</u>	<u>\$ 14,805</u>	<u>\$ 378,817</u>

Annual Reports of the School Districts

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
KENSINGTON, NEW HAMPSHIRE
FOR THE FISCAL YEAR
2017-2018

Kensington Elementary
Exeter Region Cooperative
SAU #16

ANNUAL REPORT 2017

KES Principal Report

KENSINGTON ELEMENTARY SCHOOL

122 Amesbury Road
Kensington, New Hampshire 03833
(603) 772-5705

January 12, 2018

Dear Citizens of Kensington,

This fall, Kensington Elementary School is expecting the largest Kindergarten class it has seen in more than 7 years! With approximately 30 Kindergarten students coming through our doors in August, we do anticipate hiring another classroom teacher. This is great news and indicates that our student enrollment is on the rise again and that families with young children are moving into town and calling Kensington “home”.

Kensington Elementary School continues to be a place where learning is meaningful and personalized for students. Because of our teachers’ expertise and unwavering commitment to do what is best for children, Kensington Elementary School is making great strides with regards to Competency Based Education. In both reading and math, students are receiving instruction at their individual levels and progressing at their own rate and pace. Teachers are designing performance assessments to ensure that students not only acquire the skills they need, but can demonstrate their understanding and apply that knowledge to new situations.

I am pleased to share that KES students have steadily increased their proficiency in Science over the past few years according to our most recent state Science NECAP scores. While there is still room for growth, our scores reveal a consistent upward movement in science achievement.

2014-2015: 54% Proficient
2015-2016: 64% Proficient
2016-2017: 71% Proficient

This increase can be attributed to a greater focus on the Next Generation Science Standards, more opportunities for students to engage in real-world problem solving and a commitment to promoting STEM (Science, Technology, Engineering and Mathematics) as a career choice for students. Our STEM Lab at school is a place where students are actively constructing, creating and engaging in the Engineering Design Process. Students are naturally curious about the world around them and our KES STEM Lab allows them to explore and investigate “how things work”. It is place where their love for science continues to grow each day.

Did you know...Kensington Elementary School has a new mascot? A school-wide election was held on December 18th where all students, staff and School Board Members cast their votes. Trumpets sounded, confetti flew and banners revealed that KES is now the home of the Kensington Crowned Hawks! I would like to thank the hard work and commitment of our 4th grade class, who led the quest for our new mascot. They contacted the principals of our fellow SAU 16 schools, spoke with local experts on native Kensington animals and surveyed KES students to gather input. Our new mascot reveals our true identity! It connects us to the Hawk

ANNUAL REPORT 2017

lineage of SAU 16 and, like real hawks, KES students are strong, smart, brave, bold and fearless. By being "Crowned" Hawks, we honor the history of Kensington's incorporation in 1737 after Baron Kensington of Kensington Palace.

It was a difficult year for SAU 16 with the passing of both Superintendent Michael Morgan and Associate Superintendent Paul Flynn. Our KES community appreciated the leadership these men provided for us and we are thankful for the legacy they have left behind. Mr. Morgan preached to us to make sure we "Leave the wood pile a little higher than you found it." And when life seemed a little too chaotic to manage, Mr. Flynn gently reminded us about what was important, "It's all about the little things." And he was right.

Finally, I would like to thank the greater Kensington community for being so supportive of our little (but growing!) school. We could not accomplish all that we do without the help of our families, neighbors and community volunteers. We continue to focus our efforts so that students leave KES being kind, confident, self-driven, empathetic and academically competent as these are the traits our community has deemed most important for our students as they become future citizens of our ever-changing world. I look forward to another year in Kensington and remain committed to the growth of each and every student.

Respectfully submitted,

Becky Ruel, Ed.S.
Principal

KES Citizenship Award

The KES Citizenship Award will be given to one 5th grade boy and one 5th grade girl each year who exemplify the personal characteristic and qualities that are held in the highest regard in our KES community. The recipients of this award have been nominated by our school community and voted upon by our teachers and staff. These students have consistently displayed a strength of character and the courage to do what is right. These students are a positive influence in our community by showing a genuine sincerity in their interactions with others and serving as role models for our younger students. These students have a positive outlook regardless of the situation and, as learners, take pride and persevere in their academic assignments and responsibilities.

Congratulations to the 2017 Recipients...Ella Hale and Benjamin MacDonald!

Kensington Elementary Officers, Enrollment and Salaries

KENSINGTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Jennifer Ramsey
2020

Tina Favara, Chair
2018

Benjamin Cole
2019

MODERATOR

Harold Bragg
2020

CLERK

Susan Lalime
2020

TREASURER

Donna Hall
2019

AUDITOR

Jacob Boyer
2018

SUPERINTENDENT OF SCHOOLS

Christine C. Rath, Interim
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS

William G. Furbush
775-8679

ASSISTANT SUPERINTENDENT OF SCHOOLS

Esther T. Asbell
775-8655

ANNUAL REPORT 2017

Kensington Elementary School Pupil Statistics

**2017 KES Pupil Statistics
Table I
Statistics for ten years ending**

	wks/yr	boys	girls	total	Average Attendance	Average Absence	Average Membership	% of Attendance
2006-2007	38	99	117	216	187.7	7.2	194.9	96.3
2007-2008	38	102	112	214	187.8	6	193.8	96
2008-2009	38	104	112	216	187.7	7.2	194.9	96.3
2009-2010	38	100	99	199	176	5.7	181.7	97
2010-2011	38	101	84	185	173.8	6.4	180.2	96
2011-2012	38	99	85	184	172.8	7.4	180.2	96
2012-2013	38	90	77	167	158	6.5	164.5	96
2013-2014	38	66	71	137	129.5	7.4	134.4	96
2014-2015	38	65	63	128	118	10	123.8	95
2015-2016	38	61	55	116	106	10	109	97
2016-2017	38	55	61	116	106.9	9.1	103.1	96

KES Enrollment Comparison

January 1, 2017

Pre-sch- 4

K- 20

Gr 1- 16

Gr 2- 20

Gr 3- 13

Gr 4- 17

Gr 5- 22

Total- 112

January 1, 2018

Pre-sch- 8

K- 21

Gr 1- 22

Gr 2- 19

Gr 3- 19

Gr 4- 16

Gr 5- 17

Total- 116

ANNUAL REPORT 2017

KENSINGTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2015-2016	2016-2017
1210	Special Programs	179,429	211,166
1430	Summer School	0	0
2140	Psychological Services	7,719	5,389
2139	Vision Services	0	0
2150	Speech and Audiology	67,143	80,099
2159	Speech-Summer School	0	0
2160	Physical Therapy	0	0
2150	Occupational Therapy	43,850	46,703
2722	Special Transportation	11,266	7,968
2729	Summer School Transportation	0	0
Total Expenses		309,407	351,325
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	29,696	13,411
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	<u>13,617</u>	<u>20,662</u>
Total Revenues		43,313	34,073
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>266,094</u>	<u>317,252</u>

Kensington Elementary School

122 Amesbury Road, Kensington, NH 03833

Ph~ 603-772-5705 Fax~ 630-775-0502

2016-2017 Contracts

Name	Position	Total Contract
Antal, Heather	Nurse	\$59,525.00
Beauchemin, Annie	Art 40%	\$25,621.00
Calias, Jeanne	Speech 85%	\$67,898.00
Culver, Christine	Grade 3	\$82,471.00
D'Agostino, Tammy	Grade 5	\$75,657.00
Danusiis, Amy	Literacy Specialist	\$79,879.00
Eastwood, Cheryl	Librarian 40%	\$22,261.00
Gagnon-Mosher, Elizabeth	Grade 1	\$76,157.00
Greenwood, Barbara	Kindergarten	\$83,119.00
Kilcoyne, Margaret	Grade 4	\$83,335.00
Lawler, Wendy	Grade 2	\$83,379.00
Miller, Kelsey	Guidance 20%	\$15,976.00
Plourde, Kelsey	STEM 60%	\$31,082.00
Ruel, Becky	Principal	\$96,186.00
Schwartz, Whitney	Special Education	\$80,379.00
Spinosa, Lili	Physical Education 90%	\$69,142.00
Vallone, Christine	Music 40%	\$30,813.00

2018 KES Warrant

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Kensington Town Hall in said District on TUESDAY, THE THIRTEENTH DAY OF MARCH, 2018, at 8:00 AM to 7:30 PM, to act upon the following subjects:

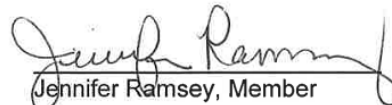
1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School District Auditor for the ensuing one (1) year.

Given under our hands this 10th day of January 2018.

State of New Hampshire
True Copy of Warrant - Attest

KENSINGTON SCHOOL BOARD


Tina Favara, Chairperson


Jennifer Ramsey, Member


Benjamin Cole, Member

ANNUAL REPORT 2017

School: Kensington Local School
New Hampshire
Warrant and Budget
2018

To the inhabitants of the town of Kensington Local School in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 7, 2018

Time: 6:00 pm

Location: Kensington Elementary School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018

Time: 8:00 am – 7:00 pm

Location: Kensington Town Hall

Details:

Article 1: General Operating Budget

Shall the Kensington School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,879,652? Should this article be defeated, the default budget shall be \$2,693,794, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Kensington School Board recommends \$2,879,652 as set forth on said budget.)

☐ Yes ☐ No

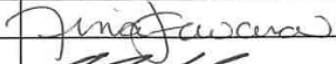
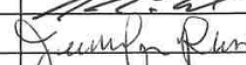
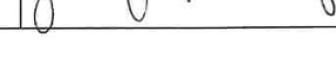
Article 2: Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Kensington School Board and the Kensington Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$48,819
2020	\$45,644
2021	\$47,807
2022	\$46,641

and further to raise and appropriate \$48,819 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Kensington School Board recommends this appropriation. (Majority vote required)

☐ Yes ☐ No

Given under our hands, January 2018		
We certify and attest that on or before January 23, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU #16, Kensington Town Hall, and delivered the original to the Town Administrator		
Printed Name	Position	Signature
Tina Favara	Chair	
Benjamin R. Cole	Member	
Jennifer Ramsay	Member	

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New Hampshire
Department of
Revenue Administration

2018
MS-26

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$765,004	\$826,130	\$849,075	\$0
1200-1299	Special Programs	01	\$211,166	\$289,814	\$367,854	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$9,238	\$11,280	\$11,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$985,408	\$1,127,224	\$1,227,929	\$0
Support Services						
2000-2199	Student Support Services	01	\$199,801	\$226,889	\$225,699	\$0
2200-2299	Instructional Staff Services	01	\$91,555	\$104,504	\$118,430	\$0
Support Services Subtotal			\$291,356	\$331,393	\$344,129	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$6,684	\$13,240	\$6,350	\$0
General Administration Subtotal			\$6,684	\$13,240	\$6,350	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$46,704	\$42,648	\$43,651	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$148,737	\$159,121	\$166,227	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$191,330	\$190,644	\$280,236	\$0
2700-2799	Student Transportation	01	\$89,392	\$124,640	\$128,435	\$0
2800-2999	Support Service, Central and Other	01	\$462,761	\$589,993	\$632,695	\$0
Executive Administration Subtotal			\$938,924	\$1,107,046	\$1,251,244	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$0	\$50,000	\$50,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$50,000	\$50,000	\$0

ANNUAL REPORT 2017



New Hampshire
Department of
Revenue Administration

2018
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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$2,222,372	\$2,628,903	\$2,879,652	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-26

Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles						



New Hampshire
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Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	02	\$0	\$0	\$48,819	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
Total Proposed Individual Articles			\$0	\$0	\$48,819	\$0

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New Hampshire
Department of
Revenue Administration

2018
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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$526	\$500	\$500
1600-1699	Food Service Sales	01	\$40,000	\$40,000	\$40,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$2,791	\$3,000	\$3,000
Local Sources Subtotal			\$43,317	\$43,500	\$43,500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,000	\$1,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$9,000	\$9,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$18,947	\$5,000	\$15,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$18,947	\$14,000	\$24,000



New Hampshire
Department of
Revenue Administration

2018
MS-26

Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$153,497	\$0	\$0
Other Financing Sources Subtotal			\$153,497	\$0	\$0
Total Estimated Revenues and Credits			\$215,761	\$58,500	\$68,500

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New Hampshire
Department of
Revenue Administration

2018
MS-26

Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,628,903	\$2,879,652
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$48,819
Total Appropriations	\$2,628,903	\$2,928,471
Less Amount of Estimated Revenues & Credits	\$58,500	\$68,500
Less Amount of State Education Tax/Grant	\$1,296,752	\$1,251,834
Estimated Amount of Taxes to be Raised	\$1,273,651	\$1,608,137

2018 KES MS-DSB



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Default Budget of the School District

Kensington Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/12/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tina Favara	Chair	
Benjamin R. Cole	SB Member	
Jennifer Ramsay	SB Member	

ANNUAL REPORT 2017



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$826,130	\$0	\$0	\$826,130
1200-1299	Special Programs	\$289,814	\$4,000	\$0	\$293,814
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,280	\$0	\$0	\$11,280
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,127,224	\$4,000	\$0	\$1,131,224
Support Services					
2000-2199	Student Support Services	\$226,889	\$15,030	\$0	\$241,919
2200-2299	Instructional Staff Services	\$104,504	(\$1,639)	\$0	\$102,865
Support Services Subtotal		\$331,393	\$13,391	\$0	\$344,784
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$13,240	\$0	\$0	\$13,240
General Administration Subtotal		\$13,240	\$0	\$0	\$13,240
Executive Administration					
2320 (310)	SAU Management Services	\$42,648	\$1,003	\$0	\$43,651
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$159,121	\$0	\$0	\$159,121
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$190,644	\$0	\$0	\$190,644
2700-2799	Student Transportation	\$124,640	\$3,795	\$0	\$128,435
2800-2999	Support Service, Central and Other	\$589,993	\$42,702	\$0	\$632,695
Executive Administration Subtotal		\$1,107,046	\$47,500	\$0	\$1,154,546
Non-Instructional Services					
3100	Food Service Operations	\$50,000	\$0	\$0	\$50,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$50,000	\$0	\$0	\$50,000

ANNUAL REPORT 2017



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,628,903	\$64,891	\$0	\$2,693,794



New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320 (310)	Contractual obligation
1200-1299	Student specific IEP required services and equipment
2000-2199	Student specific specialized services
2700-2799	Contractual increase
2800-2999	Health and dental insurance increases

ANNUAL REPORT 2017

2017 KES Results

Signed:
Susan M. Lalime
3-24-17
Susan M. Lalime
Kensington School District Clerk

OFFICIAL BALLOT
ANNUAL ELECTION
KENSINGTON SCHOOL DISTRICT
MARCH 14, 2017

For School Officers and Warrant Articles to be voted on at the Kensington School District Annual Election on March 14, 2017. Should the voter desire to vote for anyone not named as a candidate, it is his or her privilege to write in the name of the person that they wish to vote for.

Susan M. Lalime
School District Clerk

TO VOTE FOR A NAMED CANDIDATE MARK A CROSS (X) IN THE BOX AT THE RIGHT OF THE NAME

School Board Member (3 Yrs.) Vote for One

Timothy Galitski 148 ☐
Jennifer Ramsey 344 ☒
Write in 2

School District Clerk (3 Yrs.) Vote for One

Write in Susan Lalime 12 accepted
Jennifer Leonard 3

School District Treasurer (2 Yrs.) Vote for One

Write in Donna Hall 4 accepted
Jennifer Leonard 3
Michael Schwotzer 2

School District Moderator (3 Yrs.) Vote for One

Write in Harold Bragg 5 accepted
Robert Solomon 5

School District Auditor (1Yr.) Vote for One

Write in Dennis Poffman 2
Jacob Boyer 2 accepted
Jennifer Leonard 2

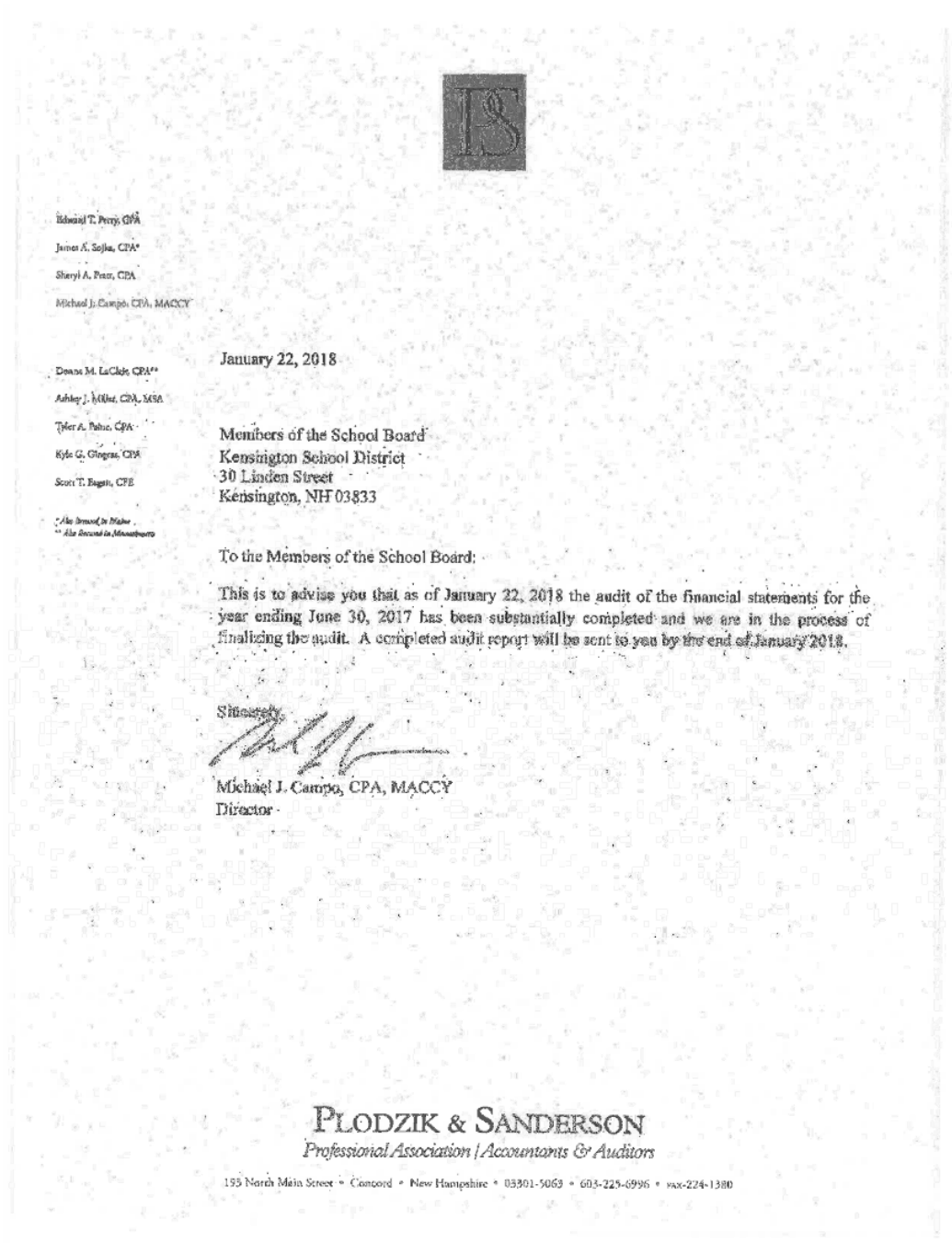
1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,628,903? Should this article be defeated, the default budget shall be \$2,576,926 which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,628,903 as set forth on said budget.)

YES ☒
318

NO ☐
224

Scanned
3/14/17

Signed this 24th day of March 2017 by Susan Lalime.
Deborah G. Harrison
DEBORAH G. HARRISON, Notary Public
My Commission Expires February 28, 2019



ANNUAL REPORT 2017

Revised SAU 16 CALENDAR 2017-2018

Approved
10/17/16

2017 JULY							Days
S	M	T	W	T	F	S	Student
						1	0
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	0
16	17	18	19	20	21	22	
23/30	24/31	25	26	27	28	29	

AUGUST							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	4
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	6 or 7
20	21	22	23	24	25	26	
27	28	29	30	31			

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

OCTOBER							Days
S	M	T	W	T	F	S	Student
							21
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	21
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							17
							18
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	16
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

2018 JANUARY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	21
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30	31				

FEBRUARY							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	26	27	28				

MARCH							Days
S	M	T	W	T	F	S	Student
				1	2	3	19
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
3	4	5	6	7	8	9	
10	11	12**	13	14	15	16	8 or 9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Important Dates

2017	NS = No School	
August		
Teacher In-Service	NS	Aug 24-25
School Opens - All Students		Aug 28
School Days		4
September		
Friday before Labor Day	NS	Sept 1
Labor Day	NS	Sept 4
School Days		19
October		
Columbus Day	NS	9
School Days		21
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 10
Thanksgiving Recess	NS	Nov 22-24
School Days		17
December		
Holiday Break	NS	Dec 25-29
School Days		16
2018		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 15
School Days		21
February		
Winter Vacation	NS	Feb 26-28
School Days		17
March		
Winter Vacation (con't)	NS	March 1-2
Teacher In-Service	NS	March 13
School Days		19
April		
Spring Vacation	NS	Apr 23-27
School Days		16
May		
Memorial Day	NS	May 28
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8

**Graduation - to be announced after
February vacation**

Symbol Key
○ = No School / Holiday / Vacation
[] = Teacher In-Service (No School)
< > = SAU Early Release

****June 13, 14, 15, 18 & 19
are snow make-up
days if needed**

4/17/17 Revised calendar moved March In-Service day from 3/16/18 to Voting Day 3/13/18

2017 Deliberative Session Minutes

Kensington School Deliberative Session February 8, 2017

Community members gathered in the Kensington Elementary School Multipurpose Room. Kensington School District Moderator, Keith Johnson, was unable to attend. Kensington School District Clerk, Susan Lalime, welcomed community members. She said that in the absence of Mr. Johnson, Mr. Robert Solomon has volunteered to serve as moderator. Mrs. Lalime asked if there were any objections or other nominations for Moderator. Mrs. Lalime thanked Mr. Solomon for volunteering to help.

Mr. Solomon called the meeting to order at 6:10 pm.

The Pledge of Allegiance was recited. School Board members, Dennis Roffman, Tina Favara, and Ben Cole introduced themselves as well as Associate Superintendent Esther Asbell, Principal Rebecca Ruel, School District Clerk Susan Lalime, and SAU 16 Attorney Barbara Loughman.

Mr. Bob Solomon read the Warrant for School District Budget.

Mr. Roffman reviewed some major increases and decreases to the 17-18 SY Budget.

Some items causing significant **increases** are:

Regular Ed Teacher Salaries \$49,227 due to reinstating Physical Education, Art, Music to full time positions.
Regular Education Aide Salaries \$15,467 due to no longer receiving the Reap Grant which has funded these positions in the past.

Special Education Teacher Salaries \$31,112 due to the addition of a half time Case Manager mandated by the State.

Special Education Private Tuition/Trans \$75,000 due to Out of District Placement and bus transportation for same student.

Guidance Service – Salaries \$9,176 due to cover increased social and emotional needs of students

Speech Pathology – Services \$13,579 due to increasing position to full time to meet student needs

Media Services Salary \$5,925 this is restorative and allows for teacher meetings and special events

Computer Service – Equipment \$5,300 for new student iPads, White Boards, and teacher laptop replacement

Audit Services \$8,000 an audit by a CPA has not been done in 15 years

Retirement – Certified \$28,496 due to the State subsidizing less

Some items causing significant **decreases** are:

Health Services – Salaries \$5,691 due to a change in personnel

Operation of Plant – Fuel Oil \$10,000 based on analysis, fuel costs are substantially lower

Health Insurance \$40,434 due to a credit based on the Health Plan used by Kensington School District

Mr. Solomon called on attendees with questions. Mr. Roffman responded.

Mr. Peter Merrill inquired about non-salary items as they relate to the School Board

Mr. Roffman explained that expense was for an audit by a CPA the District will hire. The last professional audit was over 15 years ago. Mrs. Asbell shared that in the past the person elected as the town auditor had done the books for the school. The last known professional audit was 15 years ago. Prior to that audit, the last known professional audit date is unknown. Mr. Roffman shared that moving forward the Board would to conduct annual audits. Annually the cost would be less.

ANNUAL REPORT 2017

Mrs. Kathie Felch – asked how many students there are this year and how many are expected for next year. There are 113 students this year and it is expected the number will be close to the same in the fall. The highest number of students at KES in a year was 238 students. Mrs. Felch asked why there are more teachers and aides if the school has fewer students. She was told that Special Education is driving the numbers for teacher Aides. Another factor is that in previous years Aides salaries were funded by grants which can no longer be counted on. No staff have been added, but people have been shifted within the building to meet student needs. There are 6 classroom teachers, one for each grade.

Mrs. Marilyn Niles said she is happy to see that health insurance costs have gone down and asked what portion of health insurance is paid by KES. The District pays 88% and the KEA pays 12% of the cost for SY 2017-2018. Mrs. Niles asked if those figures could be negotiated with more of the expense falling on the teachers. It was explained that would need to be negotiated next year when contract negotiations come up in the fall.

Mr. Jim Webber – asked what factors the Board feels would enhance the number of students in town. Mr. Cole explained that this has been reviewed by an outside firm and there are many factors involved. Expensive property for young families is a factor.

Mrs. June Hampe asked if the warrant to expand CMS doesn't pass, would it be an option to have grade 6 return to KES. She was told the Articles of Agreement would need to be amended, which is not a task that would move quickly. Last year there were 22 Kensington students sent to CMS and that number will be the same next fall too.

Mrs. Margaret Kilcoyne – asked about health insurance. She said previously they had no deductible. She asked about the Cadillac tax which was part of the Health Care Act. Changes that were supposed to happen in 2017 have been moved out to 2020.

Mrs. Jennifer Ramsay asked how KES compares to other towns on the health care offered. It was explained that KES offers 1 plan. Other communities offer alternate plans some richer with more benefits and more costly. Mrs. Asbell read the percentages for plans offered throughout the SAU.

Ms. Mandy Long asked about the decrease in benefits and the cost. There was continued discussion regarding health care benefits.

Mr. Tim Galitski- asked about having any buses at all and suggested incorporating a "drop in" bus option. KES is legally responsible to provide bus transportation through grade 8 per State law. Drop-in bus service is not an option, the school must provide transportation for all students.

Ms. Gail O'Hague asked if there is a need for three buses. Mr. Roffman explained that to help reduce the budget in the past a bus was cut out and parents were not happy. The reduction in buses added to the length of time some students were riding the bus and in some cases it was a 60 to 90 minute ride to and from school.

Mr. Joel Marchand asked about having grade 6 return to KES. Mr. Cole suggested this was a discussion to bring to a School Board meeting.

Mr. Tim Galitski asked whether KES has considered bringing grades 6, 7, and 8 back. He feels KES has the capacity and could save funds now sent to CMS. Mr. Roffman said this is a discussion for a School Board meeting.

ANNUAL REPORT 2017

Mr. Bob Cole asked if anyone has calculated the cost paid per student per town. Mrs. Asbell explained how the cost is calculated and then she shared what the cost per student was in each town within the SAU. She also explained that a large factor is the size of the school and the number of students, the cost to run a building is higher with fewer students.

Ms. Tracy Bonnevie asked if there were services at other schools other than what KES offers and are there any services KES offers other schools don't. Mr. Roffman said the services offered depends on the size of the school and the number of students. KES offers the STEM program which has been a great success.

Ms. Kathie Felch – asked if pre-school at KES was an option. She suggested that perhaps opening Day Care could bring in funds. She asked that this be looked at and brought up at a School Board meeting. In answer to her question, State approval is needed for a pre-school and it is a lengthy process.

Ms. Courtney Pernetta asked how the cost per student compares at CMS. She was told the cost goes with the student for Special Education.

Mr. Adam Wiggin – shared that he felt offering programs not offered by other schools will bring students/families to KES.

Mr. Solomon encouraged residents to attend School Board meetings to share their questions, ideas, and concerns there.

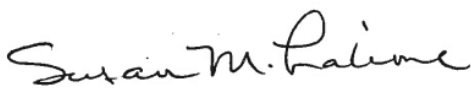
Mr. Solomon asked if there were any additional questions or comments specific to the budget in the Article proposed. There was no additional discussion.

A motion was made by Mrs. Maggi Kilcoyne to accept the proposed Article as written. Mr. Mike Kilcoyne seconded. All in favor.

Mrs. Maggi Kilcoyne motioned to adjourn the meeting. Mr. Mike Kilcoyne seconded. The Deliberative Session was adjourned by Mr. Solomon at 6:52 pm.

Mrs. Asbell thank Mr. Roffman for his 3 years of service on the Kensington School Board.

Respectfully Submitted,



Susan M. Lalime
Kensington Elementary School District Clerk

Signed this day February 20, 2017, before
me: Deborah G. Harrison - Notary
in Rockingham County, NH. Deborah G. Harrison
DEBORAH G. HARRISON, Notary Public
My Commission Expires February 28, 2019

Exeter Region Cooperative School District and SAU16 Reports

THE EXETER REGION
COOPERATIVE
SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2017
For the Proposed 2018-2019 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Christine C. Rath

Interim Superintendent of Schools

(603) 775-8653

crath@sau16.org

William G. Furbush

Assistant Superintendent of Schools

(603) 775-8679

bfurbush@sau16.org

Esther T. Asbell

Assistant Superintendent of Schools

(603) 775-8655

easbell@sau16.org

Frank E. Markiewicz

Business Administrator

(603) 775-8669

fmarkiewicz@sau16.org

Helen M. Rist

Special Education Administrator

(603) 775-8646

hrist@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Bob Hall	2018	Kensington
Deborah Hobson	2020	East Kingston
Helen Joyce	2018	Stratham
Melissa Litchfield	2019	Brentwood
Kimberly Meyer	2019	Exeter
David Slifka	2020	Exeter
Travis Thompson	2020	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2018

School District Clerk: Susan EH Bendroth - 2018

School District Treasurer: Mark Portu - 2018

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Lucy Cushman	2019	Stratham
Rob Delorie	2019	Exeter
Connie Gilman	2018	Stratham
Jenny Leonard	2020	Kensington
George Marquis	2020	Brentwood
Roy Morrisette	2020	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Todd Wynn	2019	Newfields

SAU16 Annual Report for Year Ending June 30, 2017

The 2017 year was marked by the tragic loss of Superintendent Michael Morgan who served SAU16 so well for nine years. Superintendent Morgan worked tirelessly to focus the districts on important strategic goals. This annual report is designed to honor Mr. Morgan's leadership and commitment to the SAU16 community by documenting the districts' accomplishments in those key areas he cared so deeply about.

SAU 16 Vision Statement

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU16 Mission Statement

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU16 Vision for our Graduates ... A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

SAU 16 Strategic Plan

In October 2016, the Joint Board approved a new SAU16 Strategic Plan for the 2017 - 2022 period. The plan focused on three major areas: Teaching and Learning, Health and Community and Philosophy and Governance. Following are highlights of work that has taken place related to each of these major areas.

I. Teaching and Learning

A. The first strategic recommendation is to implement a rigorous and relevant curriculum and effective instruction that enables all students to demonstrate the Exeter High School competencies.

2017 Exeter High School Graduates: Recognitions and Post-Graduation Plans

In June 2017, 378 students graduated from Exeter High School and 86% of the graduates planned to attend post-secondary institutions.

- 70% of the class (266 students) to 4 year colleges and 15% (56 students) to two year institutions; four (4) students joined the military.
- 58% or 218 of the graduates planned to attend institutions in New England; 146 students planned to attend institutions in New Hampshire, including 63 students to attend the University of New Hampshire.
- Three (3) students planned to attend Ivy League schools, including Dartmouth, Brown and the University of Pennsylvania.

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National Merit Scholarship Awards: Five (5) EHS students were selected to be National Merit Scholarship semi-finalists and four (4) became finalists. These students were eligible for academic recognition and financial awards for colleges.

New Hampshire Scholars: 158 students earned recognition as New Hampshire Scholars for their completion of a rigorous course of study in high school. Nine (9) were recognized with a concentration in Science, Technology, Engineering and Math (STEM) and twelve (12) with a concentration in Art.

Dual Enrollment Programs: 248 students enrolled in 29 dual enrollment courses at the Seacoast School of Technology (SST) earning a total of 696 college credits. UNH waives a key course required of all education majors at UNH if the student has participated in the Careers in Education program at SST.

Advanced Placement (AP) District Honor Roll: In April, 2017 Exeter High School (EHS) was one of eight (8) New Hampshire high schools recognized for the AP Honor Roll. For EHS, this is the third year in a row being recognized for the significant number of students taking AP courses, as well as the percentage of students scoring well on the AP exams.

- 221 EHS students took 12 AP courses in 2017, including AP Biology, Calculus, Chemistry, English Language and Composition, English Literature, Macroeconomics, Microeconomics, Psychology, Spanish, Statistics, US History and US Government and Politics. This number is a significant increase over the 146 students enrolled in AP five years ago.
- 83% of these students earned a score of 3 or better (out of a possible 5) on the AP exams.

NH Scholastic Art Award: An EHS senior was recognized at Carnegie Hall in New York City, winning a *National Gold Medal Award* for two artworks.

World Language Recognitions: In March 2017, for the 7th consecutive year, EHS French students participated in the Le Grand Concours National French Exam, earning their best scores ever. Thirty eight (38) students were inducted into the National Junior Classical League and earned 25 total awards from the National Latin Exam and two students earned awards from the Medusa Mythology Exam.

Exchange Programs: In July 2016, 28 EHS students participated in the student exchange program in Japan and 13 students enjoyed a home stay in Montgeron, France as part of a collaboration Exeter High School has with L'Institution Sainte Therese in France.

Black Box Poetry Night: The EHS English Department hosted its first Black Box Poetry Night with over 100 students reciting their own original poems or selected from published works.

NHIAA Sports Awards: In October 2016, EHS was honored for its high degree of sportsmanship with the *Division I Runner-Up Championship Banner for Sportsmanship*. Since the award began in 1998, EHS has been recognized ten (10) times.

- EHS Co-ed Unified Basketball team won its first *NH State Championship* at the University of New Hampshire, capping a 12-0 season. Unified teams make high school sports available to all students, including those with intellectual and physical disabilities.

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- EHS Boys Swimming and Diving Team captured the *Division I State Championship* - its fourth first place finish in five years. The EHS Girls Swim Team secured a strong third place finish.

NH State Geography Bee: A Cooperative Middle School (CMS) seventh grader captured second place in the *NH State Geography Bee* in Keene.

National History Day: CMS History Club students were recognized at the National History Day Exposition at Plymouth State University, with three (3) students capturing first place awards for their film on Alice Guy Blache and three (3) students capturing second place for their work on Galileo Galilei. These students participated in the National competition in June 2017 at the University of New Hampshire.

Essay Competitions: CMS students were also recognized at the Exeter Historical Society for their responses to the essay prompt, *Change Comes to Exeter: Immigrants Get the Job Done!* A CMS student placed first in the *Daughters of the American Revolution Essay Contest*.

CMS Athletic Recognition: The CMS Track and Field girls' team placed 1st for the 11th year in a row at the regional championship meet and athletes had strong showings at the statewide New Hampshire Middle School Meet of Champions.

Full Day Kindergarten: In September 2016, Brentwood's Swasey Central School implemented full day kindergarten and Exeter voters approved the addition to Main Street School in anticipation of full day kindergarten for 2018-2019. All SAU16 elementary schools will then provide full day kindergarten.

B. A second strategic recommendation under Teaching and Learning is to provide technology rich infrastructure and supportive professional development to enhance the K-12 curriculum.

1:1 Program: The Cooperative Board approved the beginning of a four year plan to provide all EHS students with individual Chromebooks beginning September 2017. While the only official 1:1 school is the high school, all of SAU16 schools have made significant investments in technology.

- Currently there are close to 3,300 Chromebooks being used in our classrooms and media centers.
- CMS is 1:1 in math classrooms and close to 1:1 in 8th grade English Language Arts.
- Using 2016 federal Rural Education Achievement Program (REAP) grant funds, Newfields Elementary School implemented a 1 to 1 technology device providing students in lower grades with iPads and upper grades with Chromebooks.
- At Stratham Memorial School, students in the upper grades use Chromebooks and students in primary grades use sets of iPads.

CMS Maker Space: CMS opened a "maker space" in the media center, providing students with opportunities to explore Science, Technology, Engineering, Art and Math aspects in an atmosphere that allows students to "tinker with tools and innovative ideas."

Seacoast School of Technology (SST) Student Honors: A first year SST Computer Science student from Exeter High School was one of only eight (8) students selected from hundreds of applicants for an internship at the Interoperability Lab at the University of New Hampshire. A second year SST Computer Science student from Exeter High School earned Local Honorable Mention in the *Aspirations in Computing Award* from the National Center of Women in Technology.

Instructional Rounds: All SAU16 schools participated in an intensive professional development strategy called Instructional Rounds. A team of teachers from schools across the districts visit classrooms in the designated school to observe specific teaching and learning practices requested by the school. The team then provides their observational data to the host school for reflection and planning to improve curriculum and instructional practices.

II. Health and Community

A. A Social and Emotional Learning Committee continues to work to foster social and emotional learning and provide supports in our schools. During 2017, the committee explored a variety of tools and selected a screening tool to pilot in 2017-2018 to assess students' needs and provide teachers with resources to incorporate social emotional learning into the curriculum.

B. A second recommendation is to ensure schools provide social and emotional learning appropriate and meaningful for students.

At **CMS Hawk Pride Assemblies**, students were recognized at each assembly in one of the following areas: Purpose, Respect, Integrity, Determination and Excellence. Family and community members were invited to assemblies throughout the school year.

CMS Blue Hawk Youth Alliance: This CMS affiliate of the Granite Youth Alliance was formed at CMS to share the message of substance abuse prevention and create a community of students living without alcohol, tobacco or drugs. The group published a public service announcement at WBYY in Dover and viewed their video at the Granite Youth Alliance Film Festival in June. The students produced a drug awareness play for elementary students.

Sticks and Stones: CMS sixth graders participated in the artist-in-residence program, *Sticks and Stones*, tackling the critical issue of bullying.

CMS Mentors: Through a partnership with CMS and Phillips Exeter Academy (PEA), students from PEA mentored and assisted students with homework in a supervised environment conducive to studying and learning.

C. A third recommendation in Health and Community is to find ways to bring the community into all our schools and to bring schools and students into the community.

Exeter High School Hosted Naturalization Ceremony: In December 2016, EHS students witnessed 43 new citizens being sworn in during a special naturalization ceremony, the first to be held at a high school at the initiative of Federal Judge Landya McCafferty. The ceremony

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included participation by students and officials from the US District Court and Governor Maggie Hassan.

Veterans Day Assembly: At EHS, the Veterans Day assembly brought in about 30 veterans from the SAU16 community as our high school students honored their service.

Wellness Day: CMS once again held their annual Health and Wellness Day when community members volunteered their services to facilitate small classes or workshops for CMS students in Health and Wellness areas. Students participated in a variety of classes that support all areas of wellness: emotional, environmental, intellectual, physical and social.

Let's Talk Series: The CMS counselors provided parent workshops to present a variety of parenting topics from Mindfulness to Internet Safety.

Guest Readers: Organized to recognize Dr. Seuss and foster reading, guest readers from our communities came into our elementary schools during the annual *Read Across America* week. Again, as he has for the past eight (8) years at Kensington Elementary School (KES), Police Chief Sanders ate lunch with students every Friday afternoon and followed lunch with special readings to the students.

Fire Departments Assist in Our Schools: Our local fire departments continued to visit our schools to teach students about fire prevention. Firefighter Unions provided winter coats for students in need and second graders participated in the Stop, Drop and Read programs.

Lions Clubs Screen Vision: Lions Club members screened hundreds of children in our elementary schools and supported follow up eye exams.

Northeast Passage: This UNH program in disability awareness provided opportunities for our elementary students to experience what it is like to use specialized equipment and different recreation opportunities for children with disabilities.

Local Historians: Representatives of the Exeter/Seacoast Grange visited with third graders sharing a history of their programs and providing students with dictionaries. Long time Stratham citizens visited Stratham Memorial School to share stories about the history of their town.

Community Helpers Unit: During a project based learning unit, community members visited kindergarteners at East Kingston Elementary to share with the students about their careers as veterinarians, hairdressers and waste management workers.

D. A fourth recommendation in Health and Community is to promote and encourage civic-mindedness for students to have a positive impact in their communities

68 Hours of Hunger Program: Students in our schools conducted a variety of fundraisers to support families in SAU16.

Exeter High School Senior Serve Day: EHS students volunteered in our elementary schools each June to help collate summer skills packets, collect art work and volunteer in classrooms

and on the playgrounds. Students from SST volunteered throughout the school year as breakfast buddies for students who eat breakfast in the school cafeteria.

CMS Community Service: Students in the CMS Character Does Matter group made holiday cards and ornaments for the troops overseas and also organized care packages for the troops. In addition to overseeing a variety of fundraising projects throughout the year, students from the club joined the Pease Greeters to welcome home service men and women. Students in Community Art Club created artwork and shared stories with seniors from Langdon Place.

Meals on Wheels cards: Elementary students created cards for the Meals on Wheels program for senior citizens for different holidays throughout the school year.

Holiday Concerts: Students from our schools once again performed holiday concerts for a variety of senior groups and residences in the community. Stratham Memorial students produced a holiday CD for those who may not experience the sounds of the holidays.

Making a Positive Difference: As a culminating activity to a unit focused on the question "*How can we make a positive difference in our community with our senior citizens?*" Kensington students visited seniors at Rockingham Assisted Living in Brentwood, performing songs and interviewing seniors about their childhoods, families and interests. As a follow-up, many of the same residents attended the school's annual Community Breakfast in May, held in conjunction with the school's Memorial Day ceremony.

Memorial Day Observances: Our schools used Memorial Day to remind students about the importance of service. In East Kingston, fifth graders placed flags at the gravesites in the Union Cemetery.

III. Philosophy and Governance

A. One of the recommendations of the Strategic Plan for Philosophy and Governance is to explore the option of a later start time due to positive effects a later start has on teen health, safety and learning.

Late Start Committee: A committee consisting of administrators, staff and parents conducted a yearlong study focusing on the benefits of a later start to the school day, as well as the challenges to making this kind of change. The Committee presented its preliminary findings to the Joint Board this fall and continues its work.

IV. Additional Information about SAU16

A. October 2016 Enrollment: Total student enrollment in October 2016 was 5,290 students, a reduction of 45 students from October 2015. The trend is for decreasing enrollment at the elementary level, but consistent enrollment at the middle and high schools.

B. District Recognitions

Champions for Children: Four community members were recognized

In addition, Tara Holmes Bell was selected as the *Southeast NH Champion for Children Award* for her outstanding work with suicide prevention.

Music Education: For the third year in a row, The National Association of Music Merchants Foundation designated SAU16 as one of the “Best Communities for Music Education in the United States,” noting the example SAU16 sets for quality school-based music programs for young people in our community.

Excellence in Education: In August 2016, CMS special education teacher and case manager, Patrick Joyce, received the *Edward Pease Excellence in Education Award* from the Exeter Area Chamber of Commerce, honoring his teaching ability and positive relationships with students and colleagues.

Eustis Award: In September 2016, Mrs. Lynne Walker, third grade teacher at East Kingston Elementary School, received the *Joan and Dick Eustis Award* for her dedication and service to the SAU community.

NH Teacher of the Year: In mid-December, Lincoln Street School teacher, Amy Steinberg, was recognized as one of the *2017 NH Teacher of the Year* semi-finalists.

Exeter Area Junior High School Celebrated: In October 2016, community members gathered to celebrate the 31 years that the Junior High served this community on the site, dedicating two benches to represent the two long serving principals, Mr. Frank Kozacka (1967-1977) and Mr. Thomas Meehan (1977-1998).

C. Safety and Security: SAU16 School Boards and staff continued to make improvements to safety and security in the district.

- Kingston Elementary School added a secure vestibule to the main entrance. Cameras were also added to the school to allow observation of the play area and parking lots, as well as the building itself.
- Cameras were added and updated at Exeter High School that provide greater coverage, especially of the athletic grounds and rear parking lots.
- The district wide Emergency Operations Plans were updated and filed with the Department of Education as required by RSA. Working with Homeland Security, every school's Seabrook Evacuation Plan was updated as were school maps.
- A reunification drill was held at the Cooperative Middle School that tested our capabilities to reunify students and parents in a large scale emergency.
- All new administrators completed training to get them to ICS level 100 and 700.

D. New Leaders and Staff

Frank Markiewicz joined SAU16 as Business Administrator in July 2017. Mr. Markiewicz was Business Administrator for SAU 27 in Litchfield for four years and held the same position at SAU 44 in Northwood for three years prior to that. Before making the transition to public education, Mr. Markiewicz worked in commercial banking.

Exeter High School

In early October, the Coop Board selected **Michael Monahan** to serve as the principal of Exeter High School. Mr. Monahan stepped up last spring to serve as the Interim Principal and after

careful and thoughtful deliberation, the Board selected Mr. Monahan to serve as the permanent principal at Exeter High School.

Also joining the EHS administrative staff this year were Assistant Principal **Cathy Clermont** and Interim Assistant Principal **Adam Rozumek**.

Other New Professional Staff at Exeter High School include:

Kayleigh Davis (English)
Christopher Donovan (Spanish)
James Fraser (Chemistry)
Jacqueline McKenney (Special Education)
Kathy Newcomb (Guidance Counselor)
Loni Rowe (Social Worker)
Lisa Sloan (Student Support Counselor)
Pamela Storlazzi (Chemistry)

New Professional Staff at the Seacoast School of Technology:

Margaret Foret (Culinary Arts)
Sharon Spooner (Equity Counselor)

Cooperative Middle School:

Jeanne Civiello was selected to serve as Assistant Special Education Director for CMS. Mrs. Civiello has working in the elementary and middle schools as a Speech Language Pathologist since 2004.

Other New Professional Staff at CMS include:

Elisa Catalano (Math)
Brenna Fitzgibbon (Special Ed – filling a 1 year sabbatical leave)
Amy McEnaney (Art .4)
Julia Reinoehl (Music)
Elizabeth Rollins (SLP)
Karen Fifield (Nurse .6)

New Elementary Administrators:

Newfield School Principal - David Foster
Stratham Assistant Principal - Katelyn Belanger

Other New Professional Staff Members within SAU16 districts:

SAU 16 Central Office

Heidi McBain (OT – SAU wide)

Brentwood – Swasey Central School

Emily Oxnard (Media Generalist .6)
Jocelyn Shelby (School Psychologist)
Daniel Haugh (Special Education)
Ethan Brown (Music .6 LOA)

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East Kingston Elementary School

Amanda Ward (Grade 4)
Trish Merrill (School Psych .2)

Kensington Elementary School

Sarah McCarthy (STEM)
Trish Merrill (School Psych .2)
Kelsey Plourde (Grade 4)

Newfields Elementary School

Kristy Marek (School Nurse)

Stratham Memorial School

Lindsay Rowley (Grade 1)

Main Street School, Exeter

Kristen Cardarelli (Grade 2)
Sharon Lalonde (Grade 1)
Emily Stucki (ESOL .5)

Lincoln Street School, Exeter

Jen Harrington (Grade 3)
Darlene Shaheen (Grade 4)
Kelsey Tsonas (Special Education)

Final Thoughts

It is also important to note that SAU16 community suffered a second tragic loss with the death of Associate Superintendent Paul Flynn in December of this year. At a gathering of remembrance for Mr. Flynn, so many old friends described how both Mr. Morgan and Mr. Flynn could be found on so many Friday afternoons, long after the adjacent Central Office spaces were dark, talking through the highs and lows of the week, swapping stories especially the “local history,” and planning for the days ahead.

Both gentlemen gave their best to SAU16 every day and they have left a legacy of strong programs, dedicated staff, committed and service oriented School Board members - all keenly focused on what is best for the children and families in their care.

Regional School: Exeter Coop New Hampshire Warrant and Budget 2018

To the inhabitants of the town of Exeter Coop in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 8, 2018

Time: 7:00 pm

Location: Exeter High School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018

Time: Various

Location: Various

Details: Voting in the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

Article 01: Bond for CMS Addition and Renovations

Shall the District raise and appropriate the sum of Twenty-Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; Twenty Three Million, Thirty Thousand, Seven Hundred Seventy Six Dollars (\$23,030,776) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional Four Hundred Thirty Eighty Thousand Seven Hundred Four Dollars (\$438,704) to meet the necessary financial obligations associated with the project's debt service for the 2018-2019 fiscal year.

The School Board and the Budget Advisory Committee both recommend the adoption of this article.
(3/5 ballot vote required for passage)

☐ Yes

☐ No

Article 02: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$58,948,101? Should this article be defeated, the operating budget shall be \$58,337,579 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$58,948,101 as set forth on said budget. (Majority vote required)

☐ Yes ☐ No

Article 03: Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$181,078
2020	\$118,918
2021	\$117,393
2022	\$119,324

and further to raise and appropriate \$181,078 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

Article 04: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board and the Budget Advisory Committee both recommend this appropriation. (Majority vote required)

☐ Yes ☐ No

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SECOND SESSION: At the polling places designated below on **Tuesday, March 13, 2018**, to choose the following School District Officers:

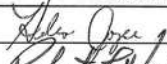
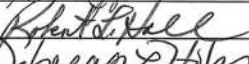



School District Board Member (Exeter)	3-year Term Expiring 2021
School District Board Member (Newfields)	3-year Term Expiring 2021
School District Board Member (Kensington)	1-year Term Expiring 2019
School District Board Member (Stratham)	3-year Term Expiring 2021
School District Moderator	1-year Term Expiring 2019

Budget Committee Member (East Kingston)	3-year Term Expiring 2021
Budget Committee Member (Exeter)	3-year Term Expiring 2021
Budget Committee Member (Stratham)	3-year Term Expiring 2021

and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

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Given under our hands, January <u>16</u> , 2018		
We certify and attest that on or before January , 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
HELEN JOYCE	CHAIR EXETER COOP BOARD	
Robert L. Hall	School Board	
Deborah L. Hobson	School Board	
DAVID SLIPHA	SCHOOL BOARD EXETER	
Melissa Litchfield	School Board	

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School Budget Form

Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: JANUARY 14, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert L. Han	CHAIR, EXETER COOP BOARD	Robert L. Han
Deborah L. Hobson	School Board	Deborah L. Hobson
DAVID SUFKA	SCHOOL BOARD	David Sufka
Melissa Litchfield	School Board	Melissa Litchfield

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$14,107,664	\$14,899,338	\$15,202,690	\$0
1200-1299	Special Programs	02	\$5,940,063	\$6,970,757	\$7,736,209	\$0
1300-1399	Vocational Programs	02	\$1,814,264	\$1,891,153	\$1,885,417	\$0
1400-1499	Other Programs	02	\$831,140	\$809,105	\$818,389	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$131,481	\$149,069	\$160,181	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$22,824,612	\$24,719,422	\$25,802,886	\$0
Support Services						
2000-2199	Student Support Services	02	\$2,747,214	\$2,839,505	\$2,977,813	\$0
2200-2299	Instructional Staff Services	02	\$1,610,851	\$1,884,958	\$1,910,799	\$0
Support Services Subtotal			\$4,358,065	\$4,724,463	\$4,888,612	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$75,949	\$95,100	\$95,100	\$0
General Administration Subtotal			\$75,949	\$95,100	\$95,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$1,137,510	\$1,188,826	\$1,215,949	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$1,568,033	\$1,652,576	\$1,737,306	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$3,842,747	\$4,995,991	\$4,911,079	\$0
2700-2799	Student Transportation	02	\$1,942,053	\$2,103,363	\$2,180,711	\$0
2800-2999	Support Service, Central and Other	02	\$11,127,284	\$12,648,698	\$12,745,905	\$0
Executive Administration Subtotal			\$19,617,627	\$22,589,454	\$22,790,950	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$1,100,000	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$818,515	\$818,510	\$818,510	\$0
Non-Instructional Services Subtotal			\$1,918,515	\$1,918,510	\$1,918,510	\$0

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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$2,204,803	\$1,720,740	\$1,720,740	\$0
5120	Debt Service - Interest	02	\$2,229,475	\$1,467,214	\$1,451,303	\$0
Other Outlays Subtotal			\$4,434,278	\$3,187,954	\$3,172,043	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$280,000	\$280,000	\$0
Total Operating Budget Appropriations			\$53,509,046	\$57,514,903	\$58,948,101	\$0

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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5120	Debt Service - Interest	01	\$0	\$0	\$438,704	\$0
<i>Purpose: 20 year bond for and addition renovation at the Co</i>						
5230-5239	To Capital Projects	01	\$0	\$0	\$23,030,776	\$0
<i>Purpose: 20 year bond for and addition renovation at the Co</i>						
5251	To Capital Reserve Fund	04	\$0	\$0	\$50,000	\$0
<i>Purpose: CRF Synthetic Turf Replacement</i>						
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$23,519,480	\$0



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Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	03	\$0	\$0	\$181,078	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
Total Proposed Individual Articles			\$0	\$0	\$181,078	\$0

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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	02	\$1,063,685	\$937,896	\$919,701
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$10,001	\$10,500	\$10,500
1600-1699	Food Service Sales	02	\$1,024,299	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$273,518	\$348,855	\$348,855
Local Sources Subtotal			\$2,371,503	\$2,207,251	\$2,189,056
State Sources					
3210	School Building Aid	02	\$1,699,111	\$1,153,052	\$1,153,052
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$390,789	\$340,154	\$324,382
3240-3249	Vocational Aid	02	\$1,126,429	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$14,776	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$3,231,105	\$2,603,206	\$2,587,434
Federal Sources					
4100-4539	Federal Program Grants	02	\$478,510	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$0	\$340,000	\$340,000
4560	Child Nutrition	02	\$267,846	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$175,501	\$200,000	\$225,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$921,857	\$1,198,510	\$1,223,510

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Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$23,030,776
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$1,500,000
Other Financing Sources Subtotal			\$0	\$0	\$24,580,776
Total Estimated Revenues and Credits			\$6,524,465	\$6,008,967	\$30,580,776



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Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$57,514,903	\$58,948,101
Special Warrant Articles	\$50,000	\$23,519,480
Individual Warrant Articles	\$0	\$181,078
Total Appropriations	\$57,564,903	\$82,648,659
Less Amount of Estimated Revenues & Credits	\$9,397,213	\$30,580,776
Less Amount of State Education Tax/Grant	\$12,251,819	\$12,251,819
Estimated Amount of Taxes to be Raised	\$35,915,871	\$39,816,064

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Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 16, 2018

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
HELEN J. IVES	CHAIR EXETER COOP BOARD	Helen Ives
Robert L. Hall	School Board	Robert L. Hall
Deborah L. Johnson	School Board	Deborah L. Johnson
DAVID SLIPKA	SCHOOL BOARD	David Slipka
Melissa Litchfield	School Board	Melissa Litchfield

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$14,899,338	\$346,605	\$0	\$15,245,943
1200-1299	Special Programs	\$6,970,757	\$427,124	\$0	\$7,397,881
1300-1399	Vocational Programs	\$1,891,153	\$0	\$0	\$1,891,153
1400-1499	Other Programs	\$958,174	(\$139,785)	\$0	\$818,389
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$24,719,422	\$633,944	\$0	\$25,353,366
Support Services					
2000-2199	Student Support Services	\$2,839,505	\$85,185	\$0	\$2,924,690
2200-2299	Instructional Staff Services	\$1,884,958	\$15,401	\$0	\$1,900,359
Support Services Subtotal		\$4,724,463	\$100,586	\$0	\$4,825,049
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$95,100	\$0	\$0	\$95,100
General Administration Subtotal		\$95,100	\$0	\$0	\$95,100
Executive Administration					
2320 (310)	SAU Management Services	\$1,188,826	\$22,181	\$0	\$1,211,007
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$1,652,576	\$49,577	\$0	\$1,702,153
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,995,991	(\$140,933)	\$0	\$4,855,058
2700-2799	Student Transportation	\$2,103,363	\$76,025	\$0	\$2,179,388
2800-2999	Support Service, Central and Other	\$12,648,698	\$97,207	\$0	\$12,745,905
Executive Administration Subtotal		\$22,589,454	\$104,057	\$0	\$22,693,511
Non-Instructional Services					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
Non-Instructional Services Subtotal		\$1,918,510	\$0	\$0	\$1,918,510

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New Hampshire
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$1,720,740	(\$14,111)	\$0	\$1,706,629
5120	Debt Service - Interest	\$1,467,214	(\$1,800)	\$0	\$1,465,414
Other Outlays Subtotal		\$3,187,954	(\$15,911)	\$0	\$3,172,043
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$280,000	\$0	\$0	\$280,000
Total Operating Budget Appropriations		\$57,514,903	\$822,676	\$0	\$58,337,579

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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Contract services increases
1400-1499	Adult education
1100-1199	CBA contract increases
2320 (310)	Contract increase
2400-2499	CBA Contract increases
1200-1299	CBA contract and 3rd party contract increases
2000-2199	Contract services increases
2700-2799	Contract increase
2800-2999	Benefit increases

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2015-2016</u>	<u>2016-2017</u>
1200/1230 Special Programs	5,886,299	5,462,153
1430 Summer School	93,643	90,022
2140 Psychological Services	301,213	307,235
2150 Speech and Audiology	411,793	431,580
2162 Physical Therapy	40,777	57,382
2163 Occupational Therapy	0	27,063
2332 Administration Costs	120,060	390,901
2722 Special Transportation	468,338	581,374
TOTAL EXPENSES	7,322,124	7,347,711
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	813,647	795,235
3240 Catastrophic Aid	646,155	390,789
4580 Medicaid	268,941	264,626
TOTAL REVENUES	1,728,743	1,450,650
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<u>5,593,381</u>	<u>5,897,061</u>

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Minutes of Exeter Region Cooperative School District
First Session of the 2017 Annual Meeting
Deliberative Session – Friday, February 10, 2017
Postponed from Thursday, February 9, 2017 due to inclement weather
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham
Kimberly Meyer – Exeter
Paul Bauer – Newfields
Deb Hobson – East Kingston
Melissa Littlefield – Brentwood

Travis Thompson, Vice Chair
Denny Grubbs – Exeter
Jim Webber – Kensington
Maggie Bishop – Exeter

Administration: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 7:01.

The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated. Moderator Miller summarized the rules and the procedure for the evening. She introduced the people up front and also acknowledged the work of the budget advisory committee. She stated that the CMS Principal, architect for the CMS renewal project and the construction manager were present but not residents of the Cooperative School District.

Michael Morgan moved that they be given permission to speak.

Deb Hobson seconded.

Vote taken – permission granted

Helen Joyce recognized Cathy Clermont to come up and present the Champion for the Children award to Tara Holmes Ball for all her work with suicide prevention.

Helen Joyce recognized Denny Grubbs for his time served on the board and also acknowledged Paul Bauer for his many volunteer hours.

Moderator Miller turned to Warrant Article #1:

Warrant Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school, twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act,

RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine that rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional four hundred seventeen thousand one hundred sixty-four dollars to meet the necessary financial obligations associated with the project's debt service for the 2017-2018 fiscal year.

(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board and the Budget Advisory Committee both recommend the adoption of this article.)

Paul Bauer made a motion to adopt Article 1.

Kimberly Meyer seconded.

Paul Bauer spoke to the article.

Patty Wons, CMS Principal, Bill Perkins, Assistant CMS Principal and Co-Chair of the CMS Building Project and Lucy Cushman, Co-Chair of CMS Building Project presented the scope of the project which will include 2 additional pod areas (10 classrooms), a larger cafeteria, functional music spaces, additional office and specialized serves spaces and increased gym space.

Public input followed with questions about the possibility of modular classrooms as a solution and/or as an intermediary measure until all possibilities have been researched, lack of academic rigor, longer school days, longer school year, lack of state aid, architect and construction manager choices, the issue of bonds and the effect of interest rate on fixed income taxpayers.

Response to these questions concerns included that this has been a problem from the start – the school was built knowing it was too small but presented to the taxpayers as such to assure the passage of Coop agreement. There were 7 other possible options considered one of which did look at the possibility of modular units – too costly, physical space needed, security issues and separation of students. Students and expectations are not the same as they were when the school was built. The architect and construction manager have already been chosen for the project and the School board will be responsible for issuing the bonds. It was also stated that approval of this warrant article sends a message that we believe in excellence in education, which is good for property owners.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #2.

Warrant Article 02: ERCSD Operating Budget FY18

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted

separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,796,662? Should this article be defeated, the operating budget shall be \$56,435,092 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,796,662 as set forth on said budget.) **Majority vote required.**

Travis Thompson made a motion to adopt Article 1.

Melissa Littlefield seconded.

Travis Thompson spoke to the article.

Amy Ransom provided a power point presentation.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #3.

Warrant Article 03: CBA between ERCSD and EAAA

To see if the school district will vote to approve the cost items include in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Area Administrators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$42,488
2019	\$50,452
2020	\$51,713
2021	\$42,405
2022	\$43,253

and further to raise and appropriate \$42,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) **Majority vote required.**

Helen Joyce made a motion to adopt Article 3.

Deb Hobson seconded.

Helen Joyce spoke to the article highlighting it was now a 5-year contract versus a 3-year contract for 16 administrators excluding building principals at CMS and EHS, health insurance premiums going from an 80/20 to a 75/25 by the completion of the 5 years and taxes.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #4.

Warrant Article 04: CBA between ERCSD board and EEA

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To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2018	\$675,753
2019	\$721,300
2020	\$712,162
2021	\$699,910

and further to raise and appropriate \$675,753 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and Budget Advisory Committee recommend this appropriation.) Majority vote required.

Travis Thompson made a motion to adopt Article #4.

Paul Bauer seconded.

Travis Thompson spoke to the article highlighting the terms; 4 year contract, health insurance premium, increased flexibility in staffing and taxes.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #5.

Warrant Article 05: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Maggie Bishop made a motion to adopt Article #5.

Jim Webber seconded.

Maggie Bishop presented the article.

Other Business:

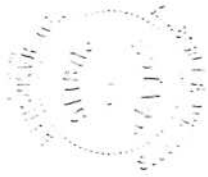
Dave Pendell spoke about the Budget Advisory Committee, which has no filings for Kensington, Newfields or Brentwood bringing a 9 member committee down to 6 members. Newfields has not had a member for 2 years and Kensington has not had a consistent member since the committee was formed.

Moderator Miller adjourned the meeting at 8:49 PM with 77 registered voters present at the meeting.

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Respectfully submitted,

Susan E. Bendroth
Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 10, 2017



Kimberly F. Williams 2-20-2017

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
October 16, 2018

MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2017 ANNUAL MEETING
VOTING SESSION – MARCH 16, 2017 (Brentwood, East Kingston, Exeter,
Kensington and Stratham) and March 21, 2017 (Newfields)
Postponed from March 14, 2017 due to inclement weather

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter– 3 years), Cooperative School Board Member (East Kingston– 3 years), Cooperative School Board Member (Stratham– 3 years), Cooperative School District Moderator, Cooperative School Budget Member (Brentwood) – 3 years), Cooperative School Budget Member (Exeter – 3 years), Cooperative School Budget Member (Kensington – 3 years, Cooperative School Budget Member (Newfields – 2 years) and vote by ballot on articles listed 1, 2, 3, 4 and 5.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 A.M. to 7:00 P.M.
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Cooperative Board Member, term ending 2020 election:

David Slifka **2,940**

East Kingston Cooperative Board Member, term ending 2020 election:

Deborah Hobson **2,804**

Stratham Cooperative Board Member, term ending 2020 election:

Travis Thompson **2,733**

Cooperative School District Moderator, term ending 2018 election:

Katherine B. Miller **3,008**

Brentwood Cooperative Budget Member, term ending 2020 election:

Write-Ins:	George Marquis	24
	Roberto Bergin	6
	Kristen Steiger	6
	Ryan Curtis	3

Exeter Cooperative Budget Member, term ending 2020 election:

Roy Morrisette **2,999**

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Kensington Cooperative Budget Member, term ending 2020 election:

Write-Ins: Jenny Leonard 91
Jane Bannister 2

Newfields Cooperative Budget Member, term ending 2019 election:

Write-Ins: Lynn Sweet 2
Todd Wynn 2

Article #1: Bond for CMS			
YES	2,012	NO	1,853
Article #2: ERCSD Operating Budget			
YES	2,506	NO	1,468
Article #3: ERCSD/EAAA			
YES	2,425	NO	1,521
Article #4: ERCSD/EEA			
YES	2,405	NO	1,552
Article #5: Synthetic Turf			
YES	2,207	NO	1,771

Respectfully submitted

Susan E.H. Bendroth

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
March 21, 2017

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
October 16, 2018

Kimberly F. Williams
3-24-17



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Edward T. Perry, CPA

James A. Sopka, CPA*

Sheryl A. Pratt, CPA

Michael J. Campo, CPA, MACCY

January 19, 2018

Donna M. LaClair, CPA**

Ashley J. Miller, CPA, MSA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Scott L. Eagon, CFE

Members of the School Board
Exeter Region Cooperative School District
30 Linden Street
Exeter, NH 03833

To the Members of the School Board:

This is to advise you that as of January 19, 2018 the audit of the financial statements for the year ending June 30, 2017 has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of January 2018.

Sincerely,

Michael J. Campo, CPA, MACCY
Director

PLODZIK & SANDERSON

Professional Association of Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-8063 • (603) 221-9090 • Fax: 221-1380



Annual Report of SAU 16

For the Year Ending June 30, 2017

For the Proposed 2018-2019 Budget

Sau16 Annual Reports

SAU16 Annual Report for Year Ending June 30, 2017

The 2017 year was marked by the tragic loss of Superintendent Michael Morgan who served SAU16 so well for nine years. Superintendent Morgan worked tirelessly to focus the districts on important strategic goals. This annual report is designed to honor Mr. Morgan's leadership and commitment to the SAU16 community by documenting the districts' accomplishments in those key areas he cared so deeply about.

SAU 16 Vision Statement

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU16 Mission Statement

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU16 Vision for our Graduates ... A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

SAU 16 Strategic Plan

In October 2016, the Joint Board approved a new SAU16 Strategic Plan for the 2017 - 2022 period. The plan focused on three major areas: Teaching and Learning, Health and Community and Philosophy and Governance. Following are highlights of work that has taken place related to each of these major areas.

I. Teaching and Learning

A. The first strategic recommendation is to implement a rigorous and relevant curriculum and effective instruction that enables all students to demonstrate the Exeter High School competencies.

2017 Exeter High School Graduates: Recognitions and Post-Graduation Plans

In June 2017, 378 students graduated from Exeter High School and 86% of the graduates planned to attend post-secondary institutions.

- 70% of the class (266 students) to 4 year colleges and 15% (56 students) to two year institutions; four (4) students joined the military.
- 58% or 218 of the graduates planned to attend institutions in New England; 146 students planned to attend institutions in New Hampshire, including 63 students to attend the University of New Hampshire.
- Three (3) students planned to attend Ivy League schools, including Dartmouth, Brown and the University of Pennsylvania.

National Merit Scholarship Awards: Five (5) EHS students were selected to be National Merit Scholarship semi-finalists and four (4) became finalists. These students were eligible for academic recognition and financial awards for colleges.

New Hampshire Scholars: 158 students earned recognition as New Hampshire Scholars for their completion of a rigorous course of study in high school. Nine (9) were recognized with a concentration in Science, Technology, Engineering and Math (STEM) and twelve (12) with a concentration in Art.

Dual Enrollment Programs: 248 students enrolled in 29 dual enrollment courses at the Seacoast School of Technology (SST) earning a total of 696 college credits. UNH waives a key course required of all education majors at UNH if the student has participated in the Careers in Education program at SST.

Advanced Placement (AP) District Honor Roll: In April, 2017 Exeter High School (EHS) was one of eight (8) New Hampshire high schools recognized for the AP Honor Roll. For EHS, this is the third year in a row being recognized for the significant number of students taking AP courses, as well as the percentage of students scoring well on the AP exams.

- 221 EHS students took 12 AP courses in 2017, including AP Biology, Calculus, Chemistry, English Language and Composition, English Literature, Macroeconomics, Microeconomics, Psychology, Spanish, Statistics, US History and US Government and Politics. This number is a significant increase over the 146 students enrolled in AP five years ago.
- 83% of these students earned a score of 3 or better (out of a possible 5) on the AP exams.

NH Scholastic Art Award: An EHS senior was recognized at Carnegie Hall in New York City, winning a *National Gold Medal Award* for two artworks.

World Language Recognitions: In March 2017, for the 7th consecutive year, EHS French students participated in the Le Grand Concours National French Exam, earning their best scores ever. Thirty eight (38) students were inducted into the National Junior Classical League and earned 25 total awards from the National Latin Exam and two students earned awards from the Medusa Mythology Exam.

Exchange Programs: In July 2016, 28 EHS students participated in the student exchange program in Japan and 13 students enjoyed a home stay in Montgeron, France as part of a collaboration Exeter High School has with L'Institution Sainte Therese in France.

Black Box Poetry Night: The EHS English Department hosted its first Black Box Poetry Night with over 100 students reciting their own original poems or selected from published works.

NHIAA Sports Awards: In October 2016, EHS was honored for its high degree of sportsmanship with the *Division I Runner-Up Championship Banner for Sportsmanship*. Since the award began in 1998, EHS has been recognized ten (10) times.

- EHS Co-ed Unified Basketball team won its first *NH State Championship* at the University of New Hampshire, capping a 12-0 season. Unified teams make high school sports available to all students, including those with intellectual and physical disabilities.

- EHS Boys Swimming and Diving Team captured the *Division I State Championship* - its fourth first place finish in five years. The EHS Girls Swim Team secured a strong third place finish.

NH State Geography Bee: A Cooperative Middle School (CMS) seventh grader captured second place in the *NH State Geography Bee* in Keene.

National History Day: CMS History Club students were recognized at the National History Day Exposition at Plymouth State University, with three (3) students capturing first place awards for their film on Alice Guy Blache and three (3) students capturing second place for their work on Galileo Galilei. These students participated in the National competition in June 2017 at the University of New Hampshire.

Essay Competitions: CMS students were also recognized at the Exeter Historical Society for their responses to the essay prompt, *Change Comes to Exeter: Immigrants Get the Job Done!* A CMS student placed first in the *Daughters of the American Revolution Essay Contest*.

CMS Athletic Recognition: The CMS Track and Field girls' team placed 1st for the 11th year in a row at the regional championship meet and athletes had strong showings at the statewide New Hampshire Middle School Meet of Champions.

Full Day Kindergarten: In September 2016, Brentwood's Swasey Central School implemented full day kindergarten and Exeter voters approved the addition to Main Street School in anticipation of full day kindergarten for 2018-2019. All SAU16 elementary schools will then provide full day kindergarten.

B. A second strategic recommendation under Teaching and Learning is to provide technology rich infrastructure and supportive professional development to enhance the K-12 curriculum.

1:1 Program: The Cooperative Board approved the beginning of a four year plan to provide all EHS students with individual Chromebooks beginning September 2017. While the only official 1:1 school is the high school, all of SAU16 schools have made significant investments in technology.

- Currently there are close to 3,300 Chromebooks being used in our classrooms and media centers.
- CMS is 1:1 in math classrooms and close to 1:1 in 8th grade English Language Arts.
- Using 2016 federal Rural Education Achievement Program (REAP) grant funds, Newfields Elementary School implemented a 1 to 1 technology device providing students in lower grades with iPads and upper grades with Chromebooks.
- At Stratham Memorial School, students in the upper grades use Chromebooks and students in primary grades use sets of iPads.

CMS Maker Space: CMS opened a "maker space" in the media center, providing students with opportunities to explore Science, Technology, Engineering, Art and Math aspects in an atmosphere that allows students to "tinker with tools and innovative ideas."

Seacoast School of Technology (SST) Student Honors: A first year SST Computer Science student from Exeter High School was one of only eight (8) students selected from hundreds of applicants for an internship at the Interoperability Lab at the University of New Hampshire. A second year SST Computer Science student from Exeter High School earned Local Honorable Mention in the *Aspirations in Computing Award* from the National Center of Women in Technology.

Instructional Rounds: All SAU16 schools participated in an intensive professional development strategy called Instructional Rounds. A team of teachers from schools across the districts visit classrooms in the designated school to observe specific teaching and learning practices requested by the school. The team then provides their observational data to the host school for reflection and planning to improve curriculum and instructional practices.

II. Health and Community

A. A Social and Emotional Learning Committee continues to work to foster social and emotional learning and provide supports in our schools. During 2017, the committee explored a variety of tools and selected a screening tool to pilot in 2017-2018 to assess students' needs and provide teachers with resources to incorporate social emotional learning into the curriculum.

B. A second recommendation is to ensure schools provide social and emotional learning appropriate and meaningful for students.

At **CMS Hawk Pride Assemblies**, students were recognized at each assembly in one of the following areas: Purpose, Respect, Integrity, Determination and Excellence. Family and community members were invited to assemblies throughout the school year.

CMS Blue Hawk Youth Alliance: This CMS affiliate of the Granite Youth Alliance was formed at CMS to share the message of substance abuse prevention and create a community of students living without alcohol, tobacco or drugs. The group published a public service announcement at WBYU in Dover and viewed their video at the Granite Youth Alliance Film Festival in June. The students produced a drug awareness play for elementary students.

Sticks and Stones: CMS sixth graders participated in the artist-in-residence program, *Sticks and Stones*, tackling the critical issue of bullying.

CMS Mentors: Through a partnership with CMS and Phillips Exeter Academy (PEA), students from PEA mentored and assisted students with homework in a supervised environment conducive to studying and learning.

C. A third recommendation in Health and Community is to find ways to bring the community into all our schools and to bring schools and students into the community.

Exeter High School Hosted Naturalization Ceremony: In December 2016, EHS students witnessed 43 new citizens being sworn in during a special naturalization ceremony, the first to be held at a high school at the initiative of Federal Judge Landya McCafferty. The ceremony

included participation by students and officials from the US District Court and Governor Maggie Hassan.

Veterans Day Assembly: At EHS, the Veterans Day assembly brought in about 30 veterans from the SAU16 community as our high school students honored their service.

Wellness Day: CMS once again held their annual Health and Wellness Day when community members volunteered their services to facilitate small classes or workshops for CMS students in Health and Wellness areas. Students participated in a variety of classes that support all areas of wellness: emotional, environmental, intellectual, physical and social.

Let's Talk Series: The CMS counselors provided parent workshops to present a variety of parenting topics from Mindfulness to Internet Safety.

Guest Readers: Organized to recognize Dr. Seuss and foster reading, guest readers from our communities came into our elementary schools during the annual *Read Across America* week. Again, as he has for the past eight (8) years at Kensington Elementary School (KES), Police Chief Sanders ate lunch with students every Friday afternoon and followed lunch with special readings to the students.

Fire Departments Assist in Our Schools: Our local fire departments continued to visit our schools to teach students about fire prevention. Firefighter Unions provided winter coats for students in need and second graders participated in the Stop, Drop and Read programs.

Lions Clubs Screen Vision: Lions Club members screened hundreds of children in our elementary schools and supported follow up eye exams.

Northeast Passage: This UNH program in disability awareness provided opportunities for our elementary students to experience what it is like to use specialized equipment and different recreation opportunities for children with disabilities.

Local Historians: Representatives of the Exeter/Seacoast Grange visited with third graders sharing a history of their programs and providing students with dictionaries. Long time Stratham citizens visited Stratham Memorial School to share stories about the history of their town.

Community Helpers Unit: During a project based learning unit, community members visited kindergarteners at East Kingston Elementary to share with the students about their careers as veterinarians, hairdressers and waste management workers.

D. A fourth recommendation in Health and Community is to promote and encourage civic-mindedness for students to have a positive impact in their communities

68 Hours of Hunger Program: Students in our schools conducted a variety of fundraisers to support families in SAU16.

Exeter High School Senior Serve Day: EHS students volunteered in our elementary schools each June to help collate summer skills packets, collect art work and volunteer in classrooms

and on the playgrounds. Students from SST volunteered throughout the school year as breakfast buddies for students who eat breakfast in the school cafeteria.

CMS Community Service: Students in the CMS Character Does Matter group made holiday cards and ornaments for the troops overseas and also organized care packages for the troops. In addition to overseeing a variety of fundraising projects throughout the year, students from the club joined the Pease Greeters to welcome home service men and women. Students in Community Art Club created artwork and shared stories with seniors from Langdon Place.

Meals on Wheels cards: Elementary students created cards for the Meals on Wheels program for senior citizens for different holidays throughout the school year.

Holiday Concerts: Students from our schools once again performed holiday concerts for a variety of senior groups and residences in the community. Stratham Memorial students produced a holiday CD for those who may not experience the sounds of the holidays.

Making a Positive Difference: As a culminating activity to a unit focused on the question *"How can we make a positive difference in our community with our senior citizens?"* Kensington students visited seniors at Rockingham Assisted Living in Brentwood, performing songs and interviewing seniors about their childhoods, families and interests. As a follow-up, many of the same residents attended the school's annual Community Breakfast in May, held in conjunction with the school's Memorial Day ceremony.

Memorial Day Observances: Our schools used Memorial Day to remind students about the importance of service. In East Kingston, fifth graders placed flags at the gravesites in the Union Cemetery.

III. Philosophy and Governance

A. One of the recommendations of the Strategic Plan for Philosophy and Governance is to explore the option of a later start time due to positive effects a later start has on teen health, safety and learning.

Late Start Committee: A committee consisting of administrators, staff and parents conducted a yearlong study focusing on the benefits of a later start to the school day, as well as the challenges to making this kind of change. The Committee presented its preliminary findings to the Joint Board this fall and continues its work.

IV. Additional Information about SAU16

A. October 2016 Enrollment: Total student enrollment in October 2016 was 5,290 students, a reduction of 45 students from October 2015. The trend is for decreasing enrollment at the elementary level, but consistent enrollment at the middle and high schools.

B. District Recognitions

Champions for Children: Four community members were recognized

In addition, Tara Holmes Bell was selected as the *Southeast NH Champion for Children Award* for her outstanding work with suicide prevention.

Music Education: For the third year in a row, The National Association of Music Merchants Foundation designated SAU16 as one of the “Best Communities for Music Education in the United States,” noting the example SAU16 sets for quality school-based music programs for young people in our community.

Excellence in Education: In August 2016, CMS special education teacher and case manager, Patrick Joyce, received the *Edward Pease Excellence in Education Award* from the Exeter Area Chamber of Commerce, honoring his teaching ability and positive relationships with students and colleagues.

Eustis Award: In September 2016, Mrs. Lynne Walker, third grade teacher at East Kingston Elementary School, received the *Joan and Dick Eustis Award* for her dedication and service to the SAU community.

NH Teacher of the Year: In mid-December, Lincoln Street School teacher, Amy Steinberg, was recognized as one of the *2017 NH Teacher of the Year* semi-finalists.

Exeter Area Junior High School Celebrated: In October 2016, community members gathered to celebrate the 31 years that the Junior High served this community on the site, dedicating two benches to represent the two long serving principals, Mr. Frank Kozacka (1967-1977) and Mr. Thomas Meehan (1977-1998).

C. Safety and Security: SAU16 School Boards and staff continued to make improvements to safety and security in the district.

- Kingston Elementary School added a secure vestibule to the main entrance. Cameras were also added to the school to allow observation of the play area and parking lots, as well as the building itself.
- Cameras were added and updated at Exeter High School that provide greater coverage, especially of the athletic grounds and rear parking lots.
- The district wide Emergency Operations Plans were updated and filed with the Department of Education as required by RSA. Working with Homeland Security, every school's Seabrook Evacuation Plan was updated as were school maps.
- A reunification drill was held at the Cooperative Middle School that tested our capabilities to reunify students and parents in a large scale emergency.
- All new administrators completed training to get them to ICS level 100 and 700.

D. New Leaders and Staff

Frank Markiewicz joined SAU16 as Business Administrator in July 2017. Mr. Markiewicz was Business Administrator for SAU 27 in Litchfield for four years and held the same position at SAU 44 in Northwood for three years prior to that. Before making the transition to public education, Mr. Markiewicz worked in commercial banking.

Exeter High School

In early October, the Coop Board selected **Michael Monahan** to serve as the principal of Exeter High School. Mr. Monahan stepped up last spring to serve as the Interim Principal and after

careful and thoughtful deliberation, the Board selected Mr. Monahan to serve as the permanent principal at Exeter High School.

Also joining the EHS administrative staff this year were Assistant Principal **Cathy Clermont** and Interim Assistant Principal **Adam Rozumek**.

Other New Professional Staff at Exeter High School include:

Kayleigh Davis (English)
Christopher Donovan (Spanish)
James Fraser (Chemistry)
Jacqueline McKenney (Special Education)
Kathy Newcomb (Guidance Counselor)
Loni Rowe (Social Worker)
Lisa Sloan (Student Support Counselor)
Pamela Storlazzi (Chemistry)

New Professional Staff at the Seacoast School of Technology:

Margaret Foret (Culinary Arts)
Sharon Spooner (Equity Counselor)

Cooperative Middle School:

Jeanne Civiello was selected to serve as Assistant Special Education Director for CMS. Mrs. Civiello has working in the elementary and middle schools as a Speech Language Pathologist since 2004.

Other New Professional Staff at CMS include:

Elisa Catalano (Math)
Brenna Fitzgibbon (Special Ed – filling a 1 year sabbatical leave)
Amy McEnaney (Art .4)
Julia Reinoehl (Music)
Elizabeth Rollins (SLP)
Karen Fifield (Nurse .6)

New Elementary Administrators:

Newfield School Principal - David Foster
Stratham Assistant Principal - Katelyn Belanger

Other New Professional Staff Members within SAU16 districts:

SAU 16 Central Office

Heidi McBain (OT – SAU wide)

Brentwood – Swasey Central School

Emily Oxnard (Media Generalist .6)
Jocelyn Shelby (School Psychologist)
Daniel Haugh (Special Education)
Ethan Brown (Music .6 LOA)

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East Kingston Elementary School

Amanda Ward (Grade 4)

Trish Merrill (School Psych .2)

Kensington Elementary School

Sarah McCarthy (STEM)

Trish Merrill (School Psych .2)

Kelsey Plourde (Grade 4)

Newfields Elementary School

Kristy Marek (School Nurse)

Stratham Memorial School

Lindsay Rowley (Grade 1)

Main Street School, Exeter

Kristen Cardarelli (Grade 2)

Sharon Lalonde (Grade 1)

Emily Stucki (ESOL .5)

Lincoln Street School, Exeter

Jen Harrington (Grade 3)

Darlene Shaheen (Grade 4)

Kelsey Tsonas (Special Education)

Final Thoughts

It is also important to note that SAU16 community suffered a second tragic loss with the death of Associate Superintendent Paul Flynn in December of this year. At a gathering of remembrance for Mr. Flynn, so many old friends described how both Mr. Morgan and Mr. Flynn could be found on so many Friday afternoons, long after the adjacent Central Office spaces were dark, talking through the highs and lows of the week, swapping stories especially the “local history,” and planning for the days ahead.

Both gentlemen gave their best to SAU16 every day and they have left a legacy of strong programs, dedicated staff, committed and service oriented School Board members - all keenly focused on what is best for the children and families in their care.

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY

2017-2018

BRENTWOOD	\$9,424.80
EAST KINGSTON	\$5,501.78
EXETER	\$27,875.71
EXETER REGION COOP	\$88,379.38
KENSINGTON	\$5,119.05
NEWFIELDS	\$4,098.43
STRATHAM	\$19,072.85
	\$159,472.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$136,990, \$125,660, \$118,450)

2017-2018

BRENTWOOD	\$22,523.01
EAST KINGSTON	\$13,147.95
EXETER	\$66,616.28
EXETER REGION COOP	\$211,205.62
KENSINGTON	\$12,233.31
NEWFIELDS	\$9,794.27
STRATHAM	\$45,579.56
	\$381,100.00

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SAU# 16 Proposed Budget								
		FISCAL YEAR 2018-19						
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	\$	Change %
11-2320-870								
CENTRAL OFFICE ADMINISTRATION								
11-2320-110	ADMINISTRATIVE SALARIES	419,098	409,137	472,209	469,652	491,983	22,331	5%
11-2320-112	ADJUSTMENTS	8,500	0	0	10,000	0	-10,000	-100%
11-2320-111	TREASURER & BRD MINUTES	1,100	1,403	1,300	1,000	1,300	300	30%
11-2320-113	SPECIAL ED ADMIN SALARIES	95,000	99,000	102,500	105,575	110,081	4,506	4%
11-2320-114	ANNUITY	7,000	7,000	0	7,000	7,000	0	0%
11-2320-115	ADMIN ASSISTANT SALARIES	155,013	175,968	182,889	169,529	174,615	5,086	3%
11-2320-116	SAFETY					36,167	36,167	
11-2320-117	HUMAN RESOURCES	62,961	64,850	66,500	68,495	70,550	2,055	3%
11-2320-211	HEALTH INSURANCE	118,590	90,778	0	126,940	132,086	5,146	4%
11-2320-212	DENTAL INSURANCE	7,417	6,577	0	8,584	8,886	302	4%
11-2320-213	LIFE INSURANCE	2,772	2,788	0	2,517	2,517	0	0%
11-2320-214	DISABILITY INSURANCE	2,617	2,552	0	2,907	2,907	0	0%
11-2320-231	LONGEVITY	6,931	7,165	11,676	9,100	8,750	-350	-4%
11-2320-232	NH RETIREMENT	87,207	84,604	3,392	95,632	96,415	783	1%
11-2320-220	FICA	55,656	56,012	0	64,287	67,580	3,293	5%
11-2320-250	WORKERS COMPENSATION	3,600	3,700	0	2,605	2,739	133	5%
11-2320-260	UNEMPLOYMENT COMP.	686	350	0	173	481	308	178%
11-2320-290	CONFERENCES	8,094	4,143	8,706	7,600	7,600	0	0%
11-2320-270	COURSE REIMBURSEMENTS	4,834	4,678	4,425	3,500	3,500	0	0%
11-2320-320	STAFF TRAINING	6,927	1,513	417	10,000	3,000	-7,000	-70%
11-2320-371	AUDIT EXPENSE	13,781	13,904	14,027	14,100	14,100	0	0%
11-2320-372	LEGAL EXPENSE	7,431	1,359	3,225	5,000	5,000	0	0%
11-2320-373	MENTOR TRAINING	4,649	7,519	6,750	6,500	6,500	0	0%
11-2320-440	REPAIR & MAINTENANCE	5,655	3,207	3,135	4,500	4,795	295	7%
11-2320-531	TELEPHONE/COMMUNICATION	17,099	10,994	25,533	17,291	23,745	6,454	37%
11-2320-532	POSTAGE	3,332	3,742	841	4,000	4,000	0	0%
11-2320-580	TRAVEL	22,679	21,058	22,431	23,880	24,480	600	3%
11-2320-610	SUPPLIES	16,662	23,805	28,212	16,000	16,000	0	0%
11-2320-611	MAINTENANCE CONTRACTED	8,323	16,300	1,437	4,500	4,500	0	0%
11-2320-733	LEASED EQUIPMENT	13,082	7,820	4,435	14,500	8,445	-6,055	-42%
11-2320-810	DUES & SUBSCRIPTIONS	23,693	12,041	13,133	13,800	10,837	-2,963	-21%
11-2320-870	CONTINGENCY	4,000	24,054	516	4,000	4,000	0	0%
Sub-Total Administration		1,194,387	1,168,020	977,689	1,293,167	1,354,558	61,392	5%

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SAU# 16 Proposed Budget									
FISCAL YEAR 2018-19									
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	Change \$	Change %	
11-2320-870									
FISCAL SERVICES ADMINISTRATION									
11-2321-110	BUSINESS ADMINISTRATOR	99,910	105,000	115,570	109,800	109,798	-2	0%	
11-2321-116	STAFF ACCOUNTANTS	112,315	111,358	125,989	118,030	123,081	5,051	4%	
11-2321-130	PAYROLL/A/P SALARIES	184,615	215,713	188,107	190,140	213,843	23,703	12%	
11-2321-211	HEALTH INSURANCE	110,142	100,929		141,925	148,027	6,102	4%	
11-2321-212	DENTAL INSURANCE	4,254	4,342		4,750	4,076	-674	-14%	
11-2321-213	LIFE INSURANCE	524	491		714	751	37	5%	
11-2321-214	DISABILITY INSURANCE	1,155	1,183		1,538	1,584	46	3%	
11-2321-220	FICA	29,042	31,645		32,242	34,174	1,932	6%	
11-2321-231	LONGEVITY	8,210	6,053		3,500	4,556	1,056	30%	
11-2321-232	NH RETIREMENT	33,969	44,309		47,963	48,789	826	2%	
11-2321-250	WORKERS COMPENSATION	1,654	1,814		1,307	1,329	22	2%	
11-2321-260	UNEMPLOYMENT COMPENSATION	443	340		151	151	0	0%	
11-2321-290	CONFERENCES	3,000	695	1,200	3,000	3,000	0	0%	
11-2321-330	COMPUTER SUPPORT SERVICES	18,218	12,500	13,298	30,756	30,756	0	0%	
11-2321-440	REPAIR AND MAINTENANCE	1,214	0	0	1,500	1,500	0	0%	
11-2321-531	TELEPHONE/COMMUNICATION	600	600	0	600	600	0	0%	
11-2321-580	MILEAGE	452	1,909	574	1,000	1,000	0	0%	
11-2321-610	SUPPLIES EXPENSE	1,984	8,538	622	3,000	3,000	0	0%	
11-2321-741	EQUIPMENT	0	600	1,850	600	600	0	0%	
Sub-Total Fiscal Services		611,701	648,019	447,210	692,516	730,515	38,099	6%	

ANNUAL REPORT 2017

SAU# 16 Proposed Budget									
FISCAL YEAR 2018-19									
ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	ACTUAL FY 2016-17	BUDGET FY 2017-18	DRAFT FY 2018-2019	\$	Change	%
11-2320-370									
TECHNOLOGY									
2820-110	TECHNICAL ASSISTANCE SALARIES	42,578	26,478	10,800	22,184	22,850	666		3%
2820-321	TECHNICAL CONSULTANT	1,794	1,930	663	5,000	2,500	-2,500		-50%
2820-329	TECHNICAL TRAINING	0	753	-135	2,000	1,000	-1,000		-50%
2320-531	TELEPHONE/COMMUNICATION	1,104	805	805	960	960	0		0%
2320-580	MILEAGE	3,792	2,372	2,175	1,665	500	-1,165		-70%
2820-610	SUPPLIES	1,515	306	1,520	2,750	2,750	0		0%
2820-641	BOOKS AND PERIODICALS	0	0	0	0	0	0		0%
2820-650	SOFTWARE	2,577	33,607	5,004	28,850	5,000	-23,850		-83%
2820-738	REPLACEMENT OF EQUIPMENT	3,500	2,538	0	3,500	0	-3,500		-100%
2820-739	EQUIPMENT	8,749	4,232	0	0	0	0		
2900-211	HEALTH INSURANCE	16,842	7,919	0	0	4,088	4,088		
2900-212	DENTAL INSURANCE	423	307	0	0	257	257		
2900-213	LIFE INSURANCE	42	25	0	0	50	50		
2900-214	DISABILITY INSURANCE	142	85	0	0	176	176		
2900-220	FICA	3,110	2,030	0	1,697	1,748	51		3%
2900-221	RETIREMENT (11.17%)	4,586	2,576	0	0	2,600	2,600		
2900-250	WORKERS COMPENSATION	0	160	0	100	103	3		3%
2900-260	UNEMPLOYMENT COMP.	0	19	0	22	27	5		27%
	TECHNOLOGY TOTAL	90,755	86,140	20,832	68,727	44,609	-24,118		-35%
	Sub-Total - Central Office, Fiscal, Tech	1,896,842	1,902,180	1,445,731	2,054,410	2,129,783	75,373		4%
	Benefits (2900)								
TOTAL		1,896,842	1,902,180	1,949,278	2,054,410	2,129,783	75,373		4%
	Savings Returned from Prior Years Budget	-75,000	-175,000	-100,000	-100,000	-100,000			
	SAU Total to be raised from Towns	1,821,842	1,727,180	1,845,731	1,954,410	2,029,783	75,373		3.86%
OTHERWISE FUNDED									
	INDIRECT COSTS	60	12,098	10,769	40,000	40,000	0		0%
	NON-ASSESSMENT IMPACT	21,726	83,308	0	0	0	0		
	TITLE I ADMINISTRATOR	65,798	366	0	0	0	0		
	SUBSTITUTE COORDINATOR	16,837	17,480	0	16,500	16,500	0		0%
	GRAND TOTALS	2,001,262	2,015,432	1,456,500	2,110,910	2,186,283	75,373		3.57%
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0		
	CLASS SIZE REDUCTION						0		
	TITLE FUNDS								
	GRAND TOTAL APPROPRIATION - ALL FUNDS	5,001,262	5,015,432	4,456,500	5,110,910	5,186,283	75,373		

SAU #16 Budget – FY 2018-2019

District	2016-2017 Equalized Val.	Valuation %	# Pupils ADM 16-17	Pupil %	Combined %	Proposed FY 18-19 Assessment	Change from 17-18 %	Change from 17-18 \$
Brentwood East	208,129,674	4.56%	305.91	5.852%	5.21%	105,704	3.86%	3,925.16
Kingston	127,337,399	2.79%	147.35	2.819%	2.81%	56,943	3.86%	2,114.49
Exeter	797,142,395	17.48%	953.48	18.239%	17.86%	362,498	3.86%	13,460.77
Kensington	103,937,660	2.28%	109.01	2.085%	2.18%	44,293	3.86%	1,644.74
Newfields	108,847,465	2.39%	138.19	2.643%	2.52%	51,050	3.86%	1895.66
Stratham	586,171,377	12.85%	567.50	10.855%	11.85%	240,617	3.86%	8,934.92
Cooperative	2,628,929,373	57.65%	3,006.37	57.507%	57.58%	1,168,677	3.86%	43,396.92
TOTAL	\$4,560,495,343	100.00%	5,227.81	100.00%	100.00%	\$2,029,782	3.86%	\$75,372.66

ANNUAL REPORT 2017

SAU 16 CALENDAR 2018-2019

Approved

11/20/17

2018 JULY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	0
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	0
22	23	24	25	26	27	28	
29	30	31					

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	6 or 7
19	20	21	22	23	24	25	
26	27	28	29	30	31		

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23/20	24	25	26	27	28	29	

OCTOBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	29	30	31				

NOVEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	18
18	19	20	21	22	23	24	
25	26	27	28	29	30		

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2019 JANUARY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	21	22	23	24	25	26	
27	28	29	30	31			

FEBRUARY							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	25	26	27	28			

MARCH							Days
S	M	T	W	T	F	S	Student
					1	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	20
17	18	19	20	21	22	23	
24/21	25	26	27	28	29	30	

APRIL							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	22	23	24	25	26	27	
28	29	30					

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	27	28	29	30	31		

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
2	3	4	5	6	7	8	Staff
9	10	11	12**	13	14	15	8 or 9
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

Important Dates

2018		NS = No School	
August			
Teacher In-Service	NS	Aug 23-24	
School Opens - All Students		Aug 27	
Friday before Labor Day	NS	31-Aug	
School Days		4	
September			
Labor Day	NS	Sept 3	
School Days		19	
October			
Columbus Day	NS	8	
School Days		22	
November			
Teacher In-Service	NS	Nov 6	
Veterans' Day	NS	12	
Thanksgiving Recess	NS	Nov 21-23	
School Days		17	
December			
Holiday Break	NS	Dec 24-28, 31	
School Days		15	
2019			
January			
Holiday Break	NS	Jan 1	
MLK, Jr. Day	NS	Jan 21	
School Days		21	
February			
Winter Vacation	NS	Feb 25-28	
School Days		16	
March			
Winter Vacation (con't)	NS	Mar 1	
Teacher In-Service	NS	Mar 12	
School Days		19	
April			
Spring Vacation	NS	Apr 22-26	
School Days		17	
May			
Memorial Day	NS	May 27	
School Days		22	
June			
Last day for students		June 12**	
Teacher In-Service	NS	June 13	
School days		8	

Graduation - to be announced after February vacation

****June 13, 14, 17, 18 & 19 are snow make-up days if needed**

Totals
Student
180
Staff
185

ANNUAL REPORT 2017

Municipality Information

Population	1970	1980	1990	2000	2010	2013
	1044	1322	1318	1902	2124	2106

Election Districts

US Congress	District 1
Executive Council	District 3
State Senate	District 24
State Representative	District 16, 35 Rockingham County

TOWN OF KENSINGTON

95 Amesbury Road

Kensington, NH 03833 Tel 603-772-5423

Fax 603-772-6841

Website: www.town.kensington.nh.us



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