

Proposed Budget Kensington

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

11/21/2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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MS-636

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$20,702	\$18,414	\$24,309	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$41,047	\$30,860	\$68,585	\$0
4150-4151	Financial Administration	02	\$103,296	\$97,123	\$110,355	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$59,200	\$30,000	\$30,000	\$0
4155-4159	Personnel Administration	02	\$225,236	\$253,966	\$267,686	\$0
4191-4193	Planning and Zoning	02	\$13,565	\$15,122	\$15,252	\$0
4194	General Government Buildings	02	\$34,051	\$29,601	\$34,000	\$0
4195	Cemeteries	02	\$11,932	\$12,400	\$14,565	\$0
4196	Insurance	02	\$30,619	\$37,675	\$39,963	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$30,269	\$27,501	\$28,326	\$0
General Government Subtotal			\$569,917	\$552,662	\$633,041	\$0
Public Safety						
4210-4214	Police	02	\$476,479	\$477,161	\$536,786	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$102,980	\$120,752	\$131,202	\$0
4240-4249	Building Inspection	02	\$18,816	\$16,700	\$18,700	\$0
4290-4298	Emergency Management	02	\$9,840	\$10,662	\$20,571	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$608,115	\$625,275	\$707,259	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$217,772	\$186,340	\$190,690	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1,283	\$2,000	\$2,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$219,055	\$188,340	\$192,690	\$0
Sanitation						
4321	Administration	02	\$1,916	\$1,860	\$2,000	\$0
4323	Solid Waste Collection	02	\$121,200	\$119,800	\$119,800	\$0
4324	Solid Waste Disposal	02	\$61,738	\$69,410	\$66,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0



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4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$184,854	\$191,070	\$187,800	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$150	\$150	\$150	\$0
4414	Pest Control	02	\$22,337	\$27,925	\$29,425	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$22,487	\$28,075	\$29,575	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$1,899	\$500	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,899	\$500	\$3,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$30,676	\$36,000	\$42,000	\$0
4550-4559	Library	02	\$107,097	\$110,329	\$116,343	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$137,773	\$146,329	\$158,343	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$500	\$600	\$600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$500	\$600	\$600	\$0



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Debt Service

4711	Long Term Bonds and Notes - Principal	02	\$40,000	\$40,000	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$13,664	\$15,563	\$10,855	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	02	\$1	\$1	\$1	\$0
Debt Service Subtotal			\$53,665	\$55,564	\$45,856	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$60,740	\$60,740	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$60,740	\$60,740	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$1,958,164

\$0



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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	03	\$200,000	\$0
		<i>Purpose: Road Reconstruction</i>		
4445-4449	Vendor Payments and Other	13	\$2,100	\$0
		<i>Purpose: Social Services Request for Richie McFarland Child</i>		
4445-4449	Vendor Payments and Other	14	\$1,500	\$0
		<i>Purpose: Social Services Request for Rockingham Community A</i>		
4445-4449	Vendor Payments and Other	15	\$717	\$0
		<i>Purpose: Social Service Request from Meals on Wheels</i>		
4550-4559	Library	18	\$2,000	\$0
		<i>Purpose: Petitioned Warrant Article-Library Celebration</i>		
4912	To Special Revenue Fund	05	\$45,091	\$0
		<i>Purpose: Fire Department-Appropriate Funds from Fund Balanc</i>		
4915	To Capital Reserve Fund	04	\$50,000	\$0
		<i>Purpose: Establish Fire and Emergency Services Capital Rese</i>		
4915	To Capital Reserve Fund	10	\$8,000	\$0
		<i>Purpose: Fire Department-Appropriate funds from Fund Balanc</i>		
4915	To Capital Reserve Fund	11	\$6,300	\$0
		<i>Purpose: Add to Revaluation Capital Reserve Fund</i>		
Total Proposed Special Articles			\$315,708	\$0



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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4150-4151	Financial Administration	07	\$31,337	\$0
	Purpose: Municipal Financial Software			
4191-4193	Planning and Zoning	12	\$6,000	\$0
	Purpose: Build Out Analysis			
4210-4214	Police	17	\$0	\$4,300
	Purpose: Petitioned Warrant Article- Purchase Decimeter			
4611-4612	Administration and Purchasing of Natural Resources	08	\$25,000	\$0
	Purpose: Appropriate funds to put town owned land into Cons			
4902	Machinery, Vehicles, and Equipment	06	\$34,957	\$0
	Purpose: Police Department Radios			
Total Proposed Individual Articles			\$97,294	\$4,300



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Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	02	\$94,280	\$94,280	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$1,800	\$1,100	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$234	\$200	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$25,270	\$21,800	\$18,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$121,584	\$117,380	\$22,300
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$583,287	\$500,000	\$525,000
3230	Building Permits	02	\$25,165	\$23,000	\$20,000
3290	Other Licenses, Permits, and Fees	02	\$50,041	\$43,000	\$50,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$658,493	\$566,000	\$595,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$108,093	\$108,093	\$108,000
3353	Highway Block Grant	02	\$58,877	\$58,966	\$58,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$25,226	\$8,000	\$27,851
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$192,196	\$175,059	\$193,851
Charges for Services					
3401-3406	Income from Departments	02	\$10,071	\$8,500	\$7,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$10,071	\$8,500	\$7,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$3,633	\$2,900	\$100
3503-3509	Other	02	\$14,435	\$8,000	\$5,000
Miscellaneous Revenues Subtotal			\$18,068	\$10,900	\$5,100



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Interfund Operating Transfers In

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$19,000	\$19,000	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$19,000	\$19,000	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 05	\$0	\$53,091
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$53,091

Total Estimated Revenues and Credits		\$1,019,412	\$896,839	\$876,342
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Item	Period ending 12/31/2020
Operating Budget Appropriations	\$1,958,164
Special Warrant Articles	\$315,708
Individual Warrant Articles	\$97,294
Total Appropriations	\$2,371,166
Less Amount of Estimated Revenues & Credits	\$876,342
Estimated Amount of Taxes to be Raised	\$1,494,824