

#### 2024 MS-DSB

#### **Default Budget of the School District**

#### **Kensington Local School**

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

This form was posted with the warrant on: \_\_\_\_1/22/24

Under penalties of perjury, I declare that of my belief it is true, correct and comple	I have examined the information conete.	tained in this form and to the best
Name	Position	Signature
STEFANIE SUAMOT	cutous BURD	Mh
Mison Roy	School board char	ap
Osh Gard	Shew Bard	() ()
		POI
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



# **New Hampshire**Department of Revenue Administration

### 2024 MS-DSB

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
nstruction					
1100-1199	Regular Programs	\$1,078,901	\$93,309	\$0	\$1,172,210
1200-1299	Special Programs	\$428,993	\$65,402	\$0	\$494,395
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,400	\$0	\$0	\$13,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$1,521,294	\$158,711	\$0	\$1,680,005
Support Serv	rices				0200 704
2000-2199	Student Support Services	\$430,538	(\$67,744)	\$0	\$362,794
			\$1,046	\$0	\$177,461
2200-2299	Instructional Staff Services  Support Services Subtotal	\$176,415 \$606,953	(\$66,698)	\$0	\$540,255
2200-2299 General Adm	Support Services Subtotal	\$606,953	(\$66,698)		
	Support Services Subtotal	<b>\$606,953</b>	<b>(\$66,698)</b> \$0	\$0	\$0
General Adm	Support Services Subtotal sinistration School Board Contingency Other School Board	\$606,953 \$0 \$13,900	(\$66,698) \$0 \$0	\$0 \$0	\$0 \$13,900
<b>General Adm</b> 2310 (840) 2310-2319	Support Services Subtotal sinistration School Board Contingency	<b>\$606,953</b>	<b>(\$66,698)</b> \$0	\$0	\$13,900 \$13,900
<b>General Adm</b> 2310 (840) 2310-2319	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal	\$606,953 \$0 \$13,900	(\$66,698) \$0 \$0	\$0 \$0	\$0 \$13,900 \$13,900 \$100,304
General Adm 2310 (840) 2310-2319 Executive Ac	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal	\$606,953 \$0 \$13,900 \$13,900	(\$66,698) \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	\$13,900 \$13,900 \$13,900 \$100,304
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310)	Support Services Subtotal  sinistration School Board Contingency Other School Board General Administration Subtotal  dministration SAU Management Services	\$606,953 \$0 \$13,900 \$13,900 \$89,967	\$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	\$13,900 \$13,900 \$13,900 \$100,304
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0	\$13,900 \$13,900 \$13,900 \$100,304 \$0 \$195,864
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499	Support Services Subtotal  sinistration School Board Contingency Other School Board General Administration Subtotal  dministration SAU Management Services All Other Administration School Administration Service	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0 \$195,864	\$0 \$0 \$0 \$0 \$0 \$10,337 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 \$0	\$13,900 \$13,900 \$13,900 \$100,304 \$0 \$195,864
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599	Support Services Subtotal  sinistration School Board Contingency Other School Board General Administration Subtotal  dministration SAU Management Services All Other Administration School Administration Service Business	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0 \$195,864 \$0	\$0 \$0 \$0 \$0 \$10,337 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$13,900 \$13,900 \$13,900 \$100,304 \$0 \$195,864 \$0 \$264,313
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0 \$195,864 \$0 \$353,313	\$0 \$0 \$0 \$0 \$10,337 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$13,900 \$13,900 \$100,304 \$0 \$195,864 \$0 \$264,313 \$153,878
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799	Support Services Subtotal  sinistration School Board Contingency Other School Board  General Administration Subtotal  dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation	\$606,953 \$0 \$13,900 \$13,900 \$13,900 \$89,967 \$0 \$195,864 \$0 \$353,313 \$188,875	\$0 \$0 \$0 \$0 \$10,337 \$0 \$0 \$0 \$0 (\$89,000)	\$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0 \$0	\$13,900 \$13,900 \$100,304 \$0 \$195,864 \$0 \$264,313 \$153,875 \$1,199,790
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal  sinistration School Board Contingency Other School Board General Administration Subtotal  dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0 \$195,864 \$0 \$353,313 \$188,875 \$1,056,715 \$1,884,734	\$0 \$0 \$0 \$0 \$10,337 \$0 \$0 \$0 \$0 \$35,000) \$143,075 \$29,412	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,900 \$13,900 \$100,304 \$0 \$195,864 \$0 \$264,313 \$153,875 \$1,199,790 \$1,914,146
General Adm 2310 (840) 2310-2319 Executive Ac 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal sinistration School Board Contingency Other School Board General Administration Subtotal dministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$606,953 \$0 \$13,900 \$13,900 \$89,967 \$0 \$195,864 \$0 \$353,313 \$188,875 \$1,056,715	\$0 \$0 \$0 \$10,337 \$0 \$0 \$0 (\$89,000) (\$35,000) \$143,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$540,255 \$0 \$13,900 \$13,900 \$100,304 \$0 \$195,864 \$0 \$264,313 \$153,875 \$1,199,790 \$1,914,146 \$120,922



#### 2024 MS-DSB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	s				l contra
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Fund Transfe		\$0	\$0	\$0	\$0
5220-5221	To Food Service				
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$4,147,803	\$121,425	\$0	\$4,269,228



# **New Hampshire**Department of Revenue Administration

### 2024 MS-DSB

## Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
2200-2299	Active CBA	
2600-2699	1 time roof expense in prior year	
1100-1199	Active CBA	
2320 (310)	SAU Assessment - Required	
1200-1299	Special Ed - Required	
2000-2199	Change in services to meet IEP	
2700-2799	Change in Special Ed Transportation	
2800-2999	Active CBA - GMR	