





**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$1,078,901	\$93,309	\$0	\$1,172,210
1200-1299	Special Programs	\$428,993	\$65,402	\$0	\$494,395
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,400	\$0	\$0	\$13,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$1,521,294</b>	<b>\$158,711</b>	<b>\$0</b>	<b>\$1,680,005</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$430,538	(\$67,744)	\$0	\$362,794
2200-2299	Instructional Staff Services	\$176,415	\$1,046	\$0	\$177,461
<b>Support Services Subtotal</b>		<b>\$606,953</b>	<b>(\$66,698)</b>	<b>\$0</b>	<b>\$540,255</b>
<b>General Administration</b>					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$13,900	\$0	\$0	\$13,900
<b>General Administration Subtotal</b>		<b>\$13,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,900</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$89,967	\$10,337	\$0	\$100,304
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$195,864	\$0	\$0	\$195,864
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$353,313	(\$89,000)	\$0	\$264,313
2700-2799	Student Transportation	\$188,875	(\$35,000)	\$0	\$153,875
2800-2999	Support Service, Central and Other	\$1,056,715	\$143,075	\$0	\$1,199,790
<b>Executive Administration Subtotal</b>		<b>\$1,884,734</b>	<b>\$29,412</b>	<b>\$0</b>	<b>\$1,914,146</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$120,922	\$0	\$0	\$120,922
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$120,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,922</b>



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<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$4,147,803</b>	<b>\$121,425</b>	<b>\$0</b>	<b>\$4,269,228</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
2200-2299	Active CBA
2600-2699	1 time roof expense in prior year
1100-1199	Active CBA
2320 (310)	SAU Assessment - Required
1200-1299	Special Ed - Required
2000-2199	Change in services to meet IEP
2700-2799	Change in Special Ed Transportation
2800-2999	Active CBA - GMR