

2023 MS-DSB

Default Budget of the School District

Kensington Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Şignature //
Josh Gould Vennifer Leonard Alison Rey	KES Shall Bood KES SB Chair KES SB	121
Jennifer Leonard	KES SR Chair	(A)
Alison Rey	KES SB	a
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



New Hampshire Department of Revenue Administration

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2023 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,035,599	(\$2,355)	\$0	\$1,033,244
1200-1299	Special Programs	\$325,843	\$103,150	\$0	\$428,993
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,350	\$2,050	\$0	\$13,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$1,372,792	\$102,845	\$0	\$1,475,637
Support Serv	but the state of t			*	¢420.220
2000-2199	Student Support Services	\$326,379	\$103,960	\$0	\$430,339
2200-2299	Instructional Staff Services	\$158,361	\$3,681 \$107,641	\$0 \$0	\$162,042 \$592 ,381
General Adm 2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
			\$0	\$0	\$13,700
2310-2319	Other School Board	\$13,700	\$0	\$0	\$13,700
	General Administration Subtotal	\$13,700	ΨU	40	\$10,700
Executive Ad	Iministration				*
2320 (310)	SAU Management Services	\$81,967	\$8,000	\$0	\$89,967
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$187,348	\$0	\$0	\$187,348
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$332,283	\$0	\$0	\$332,283
2700-2799	Student Transportation	\$171,720	\$14,000	\$0	\$185,720
2800-2999	Support Service, Central and Other	\$924,708	\$100,400	\$0	\$1,025,108
	Executive Administration Subtotal	\$1,698,026	\$122,400	\$0	\$1,820,426
Non-Instructi	ional Services				
3100	Food Service Operations	\$108,248	\$0	\$0	\$108,248
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$108,248	\$0	\$0	\$108,248



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction		***		
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	's				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
		no.	\$0	\$0	\$0
5120	Debt Service - Interest Other Outlays Subtotal	\$0 \$0	\$0	\$0	\$0
Fund Transf	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transf 5220-5221	Other Outlays Subtotal ers To Food Service	\$0 \$0	\$0	\$0	\$0
Fund Transf 5220-5221 5222-5229	Other Outlays Subtotal ers To Food Service To Other Special Revenue	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies Supplemental Appropriation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5310 5390	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds To Charter Schools To Other Agencies	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



New HampshireDepartment of Revenue Administration

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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
1100-1199	CBA Increase & Employee Retirement	
2320 (310)	Mandatory - SAU Assessment	
1200-1299	Special Ed/IEP	
2700-2799	Special Ed Transportation	
2800-2999	Mandatory – FICA / Retirement / Benefits	speed of