

2023
MS-DSB

Default Budget of the School District

Kensington Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Josh Gould	KES School Board	
Venifer Leonard	KES SB Chair	
Alison Rey	KES SB	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,035,599	(\$2,355)	\$0	\$1,033,244
1200-1299	Special Programs	\$325,843	\$103,150	\$0	\$428,993
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,350	\$2,050	\$0	\$13,400
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,372,792	\$102,845	\$0	\$1,475,637
Support Services					
2000-2199	Student Support Services	\$326,379	\$103,960	\$0	\$430,339
2200-2299	Instructional Staff Services	\$158,361	\$3,681	\$0	\$162,042
Support Services Subtotal		\$484,740	\$107,641	\$0	\$592,381
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$13,700	\$0	\$0	\$13,700
General Administration Subtotal		\$13,700	\$0	\$0	\$13,700
Executive Administration					
2320 (310)	SAU Management Services	\$81,967	\$8,000	\$0	\$89,967
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$187,348	\$0	\$0	\$187,348
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$332,283	\$0	\$0	\$332,283
2700-2799	Student Transportation	\$171,720	\$14,000	\$0	\$185,720
2800-2999	Support Service, Central and Other	\$924,708	\$100,400	\$0	\$1,025,108
Executive Administration Subtotal		\$1,698,026	\$122,400	\$0	\$1,820,426
Non-Instructional Services					
3100	Food Service Operations	\$108,248	\$0	\$0	\$108,248
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$108,248	\$0	\$0	\$108,248



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	CBA Increase & Employee Retirement
2320 (310)	Mandatory – SAU Assessment
1200-1299	Special Ed/IEP
2700-2799	Special Ed Transportation
2800-2999	Mandatory – FICA / Retirement / Benefits