

DEPARTMENT	Account Title	2023 Budget	2023 Actual	2024 Department	BOARD CHG	2024 FINAL	Default Budget
	1/4/2024				(more) or less	just minutes	
4130 - GENERAL GOVERNMENT	GEN GOV EXEC - PART-TIME WAGES-Minutes-4101	\$3,060.00	\$1,875.00	\$4,000.00		\$4,000.00	\$3,060.00
	4134 GEN GOV EXEC - ELECTED OFFICIALS - SELECTMEN	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00	\$4,500.00
	4147 GEN GOV EXEC- TOWN OFFICIAL- TOWN ADMINISTRATOR	\$59,010.00	\$54,139.66	\$62,551.00		\$62,551.00	\$59,010.00
	4344 GEN GOV EXEC- IT SUPPORT	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
	4400 GEN GOV EXEC - ADVERTISING	\$1,800.00	\$2,217.52	\$1,800.00		\$1,800.00	\$1,800.00
	4525 GEN GOV EXEC - DUES/MEMBERSHIPS	\$2,500.00	\$2,551.84	\$2,600.00		\$2,600.00	\$2,500.00
	4552 GEN GOV EXEC - OTHER CHARGES & EXPENSES	\$500.00	\$32.50	\$0.00	-\$1,230.00	\$1,230.00	\$500.00
	4710 GEN GOV EXEC - OFFICE SUPPLIES	\$500.00	\$305.70	\$2,000.00	\$1,500.00	\$500.00	\$500.00
		\$71,870.00	\$65,622.22	\$79,451.00	\$1,270.00	\$78,181.00	\$71,870.00
4140 - ELECTION, REGISTRATION AND VITAL STATISTICS							
	4101 TOWN CLERK - PART-TIME WAGES	\$14,040.00	\$0.00	\$14,040.00		\$14,040.00	\$14,040.00
	4137 TOWN CLERK - ELECTED OFFICIALS - TOWN CLERK	\$48,226.00	\$44,519.20	\$49,673.00		\$49,673.00	\$48,226.00
	4229 TOWN CLERK - MEETINGS & TRAINING	\$541.00	\$724.34	\$800.00		\$800.00	\$541.00
	4530 TOWN CLERK - ELECTION DAY EXPENDITURES	\$6,085.00	\$6,346.03	\$20,614.00		\$20,614.00	\$6,085.00
	4552 TOWN CLERK - OTHER CHARGES & EXPENSES	\$3,323.00	\$4,150.54	\$9,387.00	\$7,000.00	\$2,387.00	\$3,323.00
	4710 TOWN CLERK - OFFICE SUPPLIES	\$3,092.00	\$1,593.92	\$1,786.00		\$1,786.00	\$3,092.00
		\$ 75,307.00	\$57,334.03	\$ 96,300.00	\$ 7,000.00	\$ 89,300.00	\$ 75,307.00
4150 - FINANCIAL ADMINISTRATION							
	4101 FINANCE ADM - PART-TIME WAGES-Office Clerk	\$15,327.00	\$13,936.00	\$15,934.00		\$15,934.00	\$15,327.00
	4136 FINANCE ADM - ELECTED OFFICIALS - TAX COLLECTOR	\$19,620.00	\$18,110.88	\$19,620.00	-\$981.00	\$20,601.00	\$19,620.00
	4138 FINANCE ADM - ELECTED OFFICIALS - TREASURER	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00	\$1,200.00
	4229 FINANCE ADM - MEETINGS & TRAINING	\$1,099.00	\$60.00	\$1,275.00		\$1,275.00	\$1,099.00
	4303 FINANCE ADM - ASSESSING SERVICES	\$16,657.00	\$18,789.51	\$20,425.00		\$20,425.00	\$16,657.00
	4304 FINANCE ADM - AUDITING SERVICES	\$18,000.00	\$11,888.49	\$18,000.00	\$250.00	\$17,750.00	\$18,000.00
	4344 FINANCE ADM - IT SUPPORT SERVICES	\$3,941.00	\$2,639.98	\$2,500.00		\$2,500.00	\$3,941.00
	4470 FINANCE ADM - TAX MAPS	\$2,426.00	\$2,426.00	\$2,426.00		\$2,426.00	\$2,426.00
	4525 FINANCE ADM - DUES/MEMBERSHIPS	\$481.00	\$2,176.00	\$40.00		\$40.00	\$481.00
	4710 FINANCE ADM - OFFICE SUPPLIES	\$3,226.00	\$2,326.87	\$2,442.00		\$2,442.00	\$3,226.00
		\$ 81,977.00	\$73,553.73	\$83,862.00	\$ (731.00)	\$ 84,593.00	\$81,977.00
4153 - LEGAL EXPENSES	LEGAL - LEGAL PROFESSIONAL SERVICES-4350	\$35,000.00	\$58,310.27	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00
4155 - PERSONNEL	PERSONNEL ADM - HEALTH INSURANCE-4201	\$192,365.00	\$202,167.12	\$234,004.00		\$234,004.00	\$192,365.00
	4212 PERSONNEL ADM - RETIREMENT II	\$148,238.85	\$125,112.03	\$159,342.00		\$159,342.00	\$148,239.00
	4218 PERSONNEL ADM - DISABILITY INSURANCES	\$3,299.00	\$2,874.56	\$4,000.00		\$4,000.00	\$3,299.00
	4260 PERSONNEL ADM - PAYROLL TAXES	\$30,120.00	\$22,196.29	\$41,603.00	\$9,000.00	\$32,603.00	\$30,120.00
	4366 PERSONNEL ADM - PROFESSIONAL SERVICES - PAYROLL F	\$4,600.00	\$3,514.00	\$4,700.00		\$4,700.00	\$4,600.00
	4552 PERSONNEL ADM- OTHER CHARGES & EXPENSES	\$0.00	\$0.00	\$1,000.00		\$1,000.00	\$0.00
		\$ 378,622.85	\$ 355,864.00	\$ 444,649.00	\$9,000.00	\$ 435,649.00	\$ 378,623.00

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4191 - PLANNING	PLAN/ZONE - PART-TIME WAGES-4101	\$14,820.00	\$8,968.70	\$15,000.00	\$125.00	\$14,875.00	\$14,820.00
	4314 PLAN/ZONE - CONTRACT SERVICES	\$11,760.00	\$5,880.00	\$11,760.00		\$11,760.00	\$11,760.00
	4362 PLAN/ZONE - OTHER SERVICES - MISCELLANEOUS	\$500.00	\$1,187.50	\$500.00		\$500.00	\$500.00
	4400 PLAN/ZONE - ADVERTISING	\$200.00	\$376.83	\$200.00		\$200.00	\$200.00
	4525 PLAN/ZONE - DUES/MEMBERSHIPS	\$2,095.00	\$2,123.00	\$2,095.00		\$2,095.00	\$2,095.00
	4745 PLAN/ZONE - SUPPLIES - MISCELLANEOUS	\$500.00	\$8.57	\$500.00		\$500.00	\$500.00
	6000 PLAN/ZONE - GRANT EXPENDITURES	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
		\$29,876.00	\$18,544.60	\$30,056.00	\$125.00	\$29,931.00	\$29,876.00
4194 - GENERAL GOV	GEN GOVE BLDGS - PART-TIME WAGES-4101	\$10,000.00	\$9,287.50	\$10,000.00		\$10,000.00	\$10,000.00
	4810 GEN GOVE BLDGS - BLDG. MAINTENANCE - TOWN OFFIC	\$26,206.00	\$13,447.10	\$26,890.00	\$2,000.00	\$24,890.00	\$26,206.00
	4814 GEN GOVE BLDGS - GRANT EXPENDITURES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		\$36,206.00	\$22,734.60	\$36,890.00	\$2,000.00	\$34,890.00	\$36,206.00
4195 - CEMETERIES	CEMETERIES - OUTSIDE SERVICE CONTRACTS-4443	\$16,600.00	\$12,394.98	\$12,000.00		\$12,000.00	\$16,600.00
	4816 CEMETERIES - CEMETERY MAINTENANCE	\$10,300.00	\$10,309.72	\$0.00		\$0.00	\$10,300.00
		\$26,900.00	\$22,704.70	\$12,000.00	\$-	\$12,000.00	\$26,900.00
4196 - INSURANCE	INS NOT ALLOC - UNEMPLOYMENT COMPENSATION-424	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00
	4255 INS NOT ALLOC - WORKMENS' COMPENSATION	\$25,559.00	\$25,559.00	\$28,626.00		\$28,626.00	\$25,559.00
	4335 INSURANCE PREMIUM HOLIDAY (new)	\$0.00				\$0.00	\$0.00
	4338 INS NOT ALLOC - INSURANCE PROPERTY/LIABILITY	\$27,717.00	\$27,717.00	\$30,212.00		\$30,212.00	\$27,717.00
		\$53,776.00	\$53,776.00	\$59,338.00	\$-	\$59,338.00	\$53,776.00
4199 - OTHER GEN	4362-OTH GEN GOV - OTHER SERVICES - MISCELLANEOU	\$700.00	\$226.50	\$700.00		\$700.00	\$700.00
	4478 OTH GEN GOV - UTILITIES	\$20,000.00	\$28,624.69	\$26,300.00	\$3,000.00	\$23,300.00	\$20,000.00
	4710 OTH GEN GOV - OFFICE SUPPLIES	\$14,030.00	\$17,618.49	\$17,146.00	\$0.00	\$17,146.00	\$14,030.00
	4717 OTH GEN GOV - POSTAGE	\$4,000.00	\$3,238.35	\$4,000.00		\$4,000.00	\$4,000.00
	4745 OTH GEN GOV - SUPPLIES - MISCELLANEOUS	\$5,000.00	\$1,247.96	\$5,000.00	\$3,000.00	\$2,000.00	\$5,000.00
	6000 OTH GEN GOV - GRANT EXPENDITURES	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
		\$43,731.00	\$50,955.99	\$53,147.00	\$6,000.00	\$47,147.00	\$43,731.00

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4210 - PUBLIC SAF	POLICE - REGULAR WAGES - FULL-TIME-4100	\$453,121.00	\$385,581.22	\$484,177.00		\$484,177.00	\$453,121.00
3457	POLICE- SERT PROGRAM	\$5,000.00	\$5,000.00	\$9,400.00	\$4,400.00	\$5,000.00	\$5,000.00
4101	POLICE - PART-TIME WAGES	\$15,000.00	\$14,873.10	\$20,000.00	\$1,400.00	\$18,600.00	\$15,000.00
4102	POLICE - STAFF SUPPORT	\$57,240.00	\$52,773.13	\$60,102.00		\$60,102.00	\$57,240.00
4103	POLICE - OVERTIME PAY	\$35,000.00	\$36,551.34	\$40,000.00		\$40,000.00	\$35,000.00
4112	POLICE - PD - ANIMAL CONTROL OFFICER	\$3,300.00	\$1,487.85	\$3,300.00		\$3,300.00	\$3,300.00
4117	POLICE - PD - TRAINING	\$10,500.00	\$10,023.55	\$15,000.00	\$2,500.00	\$12,500.00	\$10,500.00
4119	POLICE - PD - PROSECUTOR	\$15,900.00	\$14,676.96	\$17,900.00	\$2,000.00	\$15,900.00	\$15,900.00
4206	POLICE - LIFE INSURANCE	\$750.00	\$770.51	\$750.00		\$750.00	\$750.00
4331	POLICE - WEAPON MAINTENANCE	\$2,454.00	\$5,156.71	\$3,500.00		\$3,500.00	\$2,454.00
4332	POLICE - EQUIPMENT MAINTENANCE	\$10,703.00	\$307.50	\$12,000.00		\$12,000.00	\$10,703.00
4344	POLICE - IT SUPPORT SERVICES	\$20,000.00	\$14,723.54	\$25,000.00	\$2,500.00	\$22,500.00	\$20,000.00
4435	POLICE - LEASES - VEHICLES	\$0.00	\$50.00	\$22,653.00	\$22,653.00	\$0.00	\$0.00
4710	POLICE - OFFICE SUPPLIES	\$28,647.00	\$18,056.67	\$30,147.00		\$30,147.00	\$28,647.00
4722	POLICE - RADIO/PAGERS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4760	POLICE - UNIFORMS	\$7,500.00	\$8,439.42	\$9,500.00		\$9,500.00	\$7,500.00
4762	POLICE - UNLEADED GAS	\$38,000.00	\$17,651.21	\$40,000.00	\$2,000.00	\$38,000.00	\$38,000.00
4917	POLICE - OUTSIDE VEHICLE MAINTENANCE	\$11,500.00	\$6,329.12	\$12,500.00	\$1,000.00	\$11,500.00	\$11,500.00
6000	POLICE - GRANT EXPENDITURE	\$1.00	\$0.00	\$13,124.00	\$13,123.00	\$1.00	\$1.00
		\$ 714,616.00	\$592,451.83	\$ 819,053.00	\$ 51,576.00	\$767,477.00	\$ 714,616.00

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4220 - FIRE-4101	FIRE - PART-TIME WAGES	\$52,500.00	\$31,014.75	\$56,000.00		\$56,000.00	\$52,500.00
4142	FIRE - TOWN OFFICIAL - FIRE CHIEF	\$20,500.00	\$18,538.00	\$22,000.00	\$500.00	\$21,500.00	\$20,500.00
4227	FIRE - MEDICAL	\$1,200.00	\$269.00	\$7,000.00	\$5,800.00	\$1,200.00	\$1,200.00
4332	FIRE - EQUIPMENT MAINTENANCE	\$4,000.00	\$1,695.54	\$3,500.00		\$3,500.00	\$4,000.00
4333	FIRE - FORESTRY SUPPLIES	\$500.00	\$229.98	\$500.00		\$500.00	\$500.00
4362	FIRE -ADMIN- OTHER SERVICES	\$2,500.00	\$636.30	\$2,000.00		\$2,000.00	\$2,500.00
4425	FIRE - ELECTRICITY	\$5,500.00	\$4,024.70	\$5,500.00		\$5,500.00	\$5,500.00
4429	FIRE - HEATING FUEL - K-1/OIL/PROPANE	\$7,500.00	\$3,620.93	\$7,500.00		\$7,500.00	\$7,500.00
4471	FIRE - TELEPHONE SERVICES	\$3,500.00	\$3,539.95	\$3,750.00		\$3,750.00	\$3,500.00
4483	FIRE - WATER SUPPLY AND REPAIR	\$1.00	\$0.00	\$0.00		\$0.00	\$1.00
4525	FIRE - DUES/MEMBERSHIPS	\$6,000.00	\$4,214.00	\$6,000.00		\$6,000.00	\$6,000.00
4710	FIRE - OFFICE SUPPLIES	\$1,000.00	\$1,578.14	\$1,000.00		\$1,000.00	\$1,000.00
4757	FIRE - TRAINING SUPPLIES	\$2,000.00	\$2,235.00	\$2,000.00		\$2,000.00	\$2,000.00
4760	FIRE - FIRE PPE (UNIFORMS)	\$7,000.00	\$0.00	\$9,000.00		\$9,000.00	\$7,000.00
4762	FIRE -FD VEHICLE FUEL-(UNLEADED GAS)	\$4,000.00	\$2,657.49	\$5,000.00		\$5,000.00	\$4,000.00
4765	FIRE - VEHICLE REPAIRS	\$7,500.00	\$3,866.12	\$7,500.00	\$1,000.00	\$6,500.00	\$7,500.00
4812	FIRE - BLDG. MAINTENANCE - FIRE STATION	\$5,000.00	\$2,032.42	\$5,500.00		\$5,500.00	\$5,000.00
4843	FIRE - FIRE PUMP MAINTENANCE	\$3,200.00	\$3,673.52	\$3,000.00		\$3,000.00	\$3,200.00
4844	FIRE - RADIO/RADAR MAINTENANCE	\$7,000.00	\$0.00	\$7,000.00	\$300.00	\$6,700.00	\$7,000.00
4945	FIRE - SCBA MAINTENANCE	\$3,100.00	\$2,545.70	\$3,100.00		\$3,100.00	\$3,100.00
6000	FIRE - GRANT EXPENDITURES	\$1.00	\$75.00			\$0.00	\$1.00
9515	FIRE - EQUIPMENT - GENERAL	\$5,000.00	\$4,263.98	\$4,000.00	\$500.00	\$3,500.00	\$5,000.00
		\$ 148,502.00	\$90,710.52	\$ 160,850.00	\$ 8,100.00	\$152,750.00	\$ 148,502.00
4240 - BUILDING I	BLDG INSPECT - PART-TIME WAGES-4101	\$22,472.00	\$20,743.20	\$23,146.00		\$23,146.00	\$22,472.00
4102	BLDG INSPECT - SALARIES - OTHER/STIPEND-electric insp	\$6,000.00	\$5,495.00	\$6,000.00		\$6,000.00	\$6,000.00
4375	BLDG INSPECT - SUPPLIES - GENERAL	\$1,000.00	\$690.00	\$1,000.00		\$1,000.00	\$1,000.00
4651	BLDG INSPECT - FIRE PERMITS	\$0.00				\$0.00	\$0.00
4710	BLDG INSPECT - OFFICE SUPPLIES	\$0.00	\$34.76	\$1,051.00		\$1,051.00	\$0.00
		\$29,472.00	\$26,962.96	\$ 31,197.00	\$ -	\$31,197.00	\$ 29,472.00

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4290 - EMERGENC	EMERG MANAGE - PT WAGES-4101	\$7,000.00	\$0.00	\$7,000.00		\$7,000.00	\$7,000.00
	4142 EMERG MANAGE - FIRE CHIEF	\$6,500.00	\$6,500.00	\$6,000.00		\$6,000.00	\$6,500.00
	4176 EMERG MANAGE - COVID - PPE	\$1,000.00	\$0.00	\$500.00		\$500.00	\$1,000.00
	4229 EMERGENCY MANAGE - TRAINING	\$800.00	\$0.00	\$800.00		\$800.00	\$800.00
	4362 EMERG MANAGE - OTHER SERVICES - MISCELLANEOUS	\$1,250.00	\$0.00	\$1,250.00		\$1,250.00	\$1,250.00
	4432 EMERG MANAGE - EQUIPMENT	\$750.00	\$155.70	\$750.00		\$750.00	\$750.00
	4471 EMERG MANAGE - TELEPHONE SERVICES	\$1,500.00	\$1,020.10	\$1,500.00		\$1,500.00	\$1,500.00
	4757 EMERG MANAGE - TRAINING SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$900.00	\$100.00	\$1,000.00
	6000 EMERG MANAGE - GRANT EXPENDITURES	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
		\$ 19,801.00	\$ 7,675.80	\$ 18,801.00	\$ 900.00	\$17,901.00	\$ 19,801.00
4312 - HIGHWAY A	ROADS/STREETS - PD - DETAIL-4114	\$6,000.00	\$6,950.00	\$5,760.00		\$5,760.00	\$6,000.00
	4144 ROADS/STREETS - TOWN OFFICIAL - ROAD AGENT	\$17,447.00	\$18,294.96	\$17,970.00		\$17,970.00	\$17,447.00
	4362 ROADS/STREETS - STORM DAMAGE	\$4,000.00	\$1,219.60	\$4,000.00		\$4,000.00	\$4,000.00
	4442 ROADS/STREETS - ROADSIDE MOWING	\$7,250.00	\$7,500.00	\$7,500.00		\$7,500.00	\$7,250.00
	4452 ROADS/STREETS - RENTALS & LEASES	\$10,000.00	\$7,500.00	\$10,000.00		\$10,000.00	\$10,000.00
	4476 ROADS/STREETS - TREE REMOVAL SERVICE	\$10,000.00	\$6,000.00	\$10,000.00		\$10,000.00	\$10,000.00
	4478 ROADS/STREETS - UTILITIES	\$3,600.00	\$1,849.24	\$2,500.00		\$2,500.00	\$3,600.00
	4730 ROADS/STREETS - ROAD SURFACE MATERIALS	\$6,000.00	\$12,125.00	\$7,000.00		\$7,000.00	\$6,000.00
	4734 ROADS/STREETS - SALT AND SAND	\$29,600.00	\$9,365.50	\$28,600.00		\$28,600.00	\$29,600.00
	4737 ROADS/STREETS - SIGNS	\$2,000.00	\$971.77	\$2,000.00		\$2,000.00	\$2,000.00
	4772 ROADS/STREETS - CONTRACTS-WINTER MAINTENANCE S	\$130,680.00	\$111,572.50	\$138,520.00	\$6,000.00	\$132,520.00	\$130,680.00
	4810 ROADS/STREETS - SALT SHED BUILDING	\$1,000.00	\$0.00	\$1,000.00		\$1,000.00	\$1,000.00
	4937 ROADS/STREETS - ROAD MAINTENANCE	\$12,000.00	\$16,895.00	\$18,000.00	\$6,000.00	\$12,000.00	\$12,000.00
	4938 ROADS/STREETS - ROAD PROJECTS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
		\$ 239,577.00	\$ 200,243.57	\$ 252,850.00	\$12,000.00	\$ 240,850.00	\$ 239,577.00
4316 - STREET LIGH	STREET LIGHTS - STREET LIGHTS- 4468	\$2,300.00	\$814.44	\$2,300.00		\$2,300.00	\$2,300.00
4321 - SANITATION	SW-ADMIN - DUES/MEMBERSHIPS-4525	\$3,000.00	\$2,157.71	\$3,000.00	\$150.00	\$2,850.00	\$3,000.00
4323 Solid Waste C	4475- SW-COLLECTION - TRANSPORTATION - TRASH DISF	\$88,376.00	\$82,527.27	\$91,912.00		\$91,912.00	\$88,376.00
	4563 SW-COLLECTION - RECYCLING - HAULING	\$62,079.00	\$58,618.81	\$64,562.00		\$64,562.00	\$62,079.00
		\$ 153,455.00	\$141,146.08	\$ 159,474.00	\$ 150.00	\$156,474.00	\$153,455.00
4324 - SOLID WAS	4373 - SW-DISPOSAL - REFUSE DISPOSAL SERVICE	\$47,145.00	\$52,276.32	\$48,560.00		\$48,560.00	\$47,145.00
	4568 RECYCLING - OTHER MATERIALS	\$32,479.00	\$24,250.49	\$33,454.00	\$0.00	\$33,454.00	\$32,479.00
		\$79,624.00	\$76,526.81	\$82,014.00		\$82,014.00	\$79,624.00

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4411 - HEALTH: AD	HEALTH OFFICER - PT WAGES-4101	\$150.00	\$150.00	\$150.00		\$150.00	\$150.00
4411 - HEALTH: AD	CODE/HEALTH OFFICER SERVICES-4312	\$0.00		\$0.00		\$0.00	\$0.00
		\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
4414 - PEST CONT	HLTH-PEST CTRL - PEST CONTROL-4361	\$24,000.00	\$25,300.00	\$25,000.00	\$2,000.00	\$23,000.00	\$24,000.00
4442 - DIRECT ASS	WELFARE - GENERAL ASSISTANCE-4535	\$3,000.00	\$500.00	\$3,000.00		\$3,000.00	\$3,000.00
4520 -4515 PARKS	PARK/REC - COMMUNITY EVENTS	\$12,000.00	\$13,500.00	\$12,000.00	\$1,200.00	\$10,800.00	\$12,000.00
4550 - LIBRARY-41	LIBRARY - REGULAR WAGES-ALL PAYROLL	\$84,363.00	\$83,929.93	\$92,719.00	\$6,270.00	\$86,449.00	\$84,363.00
4101	LIBRARY - PART-TIME WAGES	\$0.00	\$0.00			\$0.00	\$0.00
4362	LIBRARY-OTHER SERVICES-MISCELLANEOUS						
8010	LIBRARY - PUBLIC LIBRARY APPROPRIATION	\$47,800.00	\$36,642.17	\$49,800.00	\$1,000.00	\$48,800.00	\$47,800.00
		\$ 132,163.00	\$120,572.10	\$ 142,519.00	\$ 7,270.00	\$135,249.00	\$ 132,163.00
4589 - 4452 OTHE	SAWYER PARK AGREEMENT	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
4611 - 9805 CONSE	CSV-ADMIN - CONSERVATION COMMISSION	\$1,000.00	\$375.00	\$1,000.00		\$1,000.00	\$1,000.00
4721 - 7001 INTER	INT-L/T BND/NOT - LOAN PRINCIPAL #1	\$0.00				\$0.00	\$0.00
4721 - 7051 INTER	INT-L/T BND/NOT - LOAN INTEREST #1	\$6,644.00	\$6,643.50	\$5,156.00	\$0.00	\$5,156.00	\$5,156.00
		\$ 6,644.00	\$ 6,643.50	\$ 5,156.00	\$ -	\$ 5,156.00	\$ 5,156.00
4790 - 7000 OTHE	TAN (Old 4790)	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
4790 - 7001 OTHE	DEBT SERVICE - LOAN PRINCIPAL	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00
	TOTALS	\$2,464,570.85	\$2,150,130.46	\$2,711,058.00	\$107,860.00	\$2,603,198.00	\$2,463,083.00
	2024						
	Actual vs Appropriation	\$314,440.39	Final vs Default	\$140,115.00	difference 2023 vs 2024	\$138,627.15	5.62%
	GRANT EXPENSES	\$56,000.00					
	Grants accepted	\$58,302.00			\$2,711,058.00	\$246,487.15	
		\$316,742.39	LEFT IN BUDGET WITH GRANT FUNDS ADDED		increased tax dollars to your property if valued at \$630,000	\$128.51	