

### Default Budget of the Municipality

# Kensington

#### For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

#### **GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|------|----------|-----------|
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



### 2023 MS-DTB

#### Appropriations

| Account                    | Purpose   | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget |
|----------------------------|---|------------------------------|----------------------------|----------------------------|----------------|
| General Gove               | ernment   |                              |                            |                            |                |
| 4130-4139                  | Executive   | \$12,760                     | \$0                        | \$0                        | \$12,760       |
| 4140-4149                  | Election, Registration, and Vital Statistics                              | \$70,345                     | \$0                        | \$0                        | \$70,345       |
| 4150-4151                  | Financial Administration  | \$132,062                    | \$0                        | \$0                        | \$132,062      |
| 4152                       | Revaluation of Property   | \$0                          | \$0                        | \$0                        | \$0            |
| 4153                       | Legal Expense   | \$30,000                     | \$0                        | \$0                        | \$30,000       |
| 4155-4159                  | Personnel Administration  | \$361,874                    | \$0                        | \$0                        | \$361,874      |
| 4191-4193                  | Planning and Zoning   | \$27,862                     | \$0                        | \$0                        | \$27,862       |
| 4194                       | General Government Buildings  | \$34,651                     | \$0                        | \$0                        | \$34,651       |
| 4195                       | Cemeteries  | \$26,100                     | \$0                        | \$0                        | \$26,100       |
| 4196                       | Insurance   | \$49,163                     | \$0                        | \$0                        | \$49,163       |
| 4197                       | Advertising and Regional Association                                      | \$0                          | \$0                        | \$0                        | \$0            |
| 4199                       | Other General Government  | \$48,696                     | \$0                        | \$0                        | \$48,696       |
|                            | General Government Subtotal   | \$793,513                    | \$0                        | \$0                        | \$793,513      |
| Public Safety              | ,   |                              |                            |                            |                |
| 4210-4214                  | Police  | \$664,878                    | \$0                        | \$0                        | \$664,878      |
| 4215-4219                  | Ambulance   | \$0                          | \$0                        | \$0                        | \$0            |
| 4220-4229                  | Fire  | \$136,502                    | \$0                        | \$0                        | \$136,502      |
| 4240-4249                  | Building Inspection   | \$28,200                     | \$0                        | \$0                        | \$28,200       |
| 4290-4298                  | Emergency Management  | \$22,801                     | \$0                        | \$0                        | \$22,801       |
| 4299                       | Other (Including Communications)  | \$0                          | \$0                        | \$0                        | \$0            |
|                            | Public Safety Subtotal  | \$852,381                    | \$0                        | \$0                        | \$852,381      |
| A                          |   |                              |                            |                            |                |
| Airport/Aviat<br>4301-4309 |   | \$0                          | \$0                        | \$0                        | 0.9            |
| 4301-4309                  | Airport Operations  | •                            | •                          | •                          | \$0            |
|                            | Airport/Aviation Center Subtotal  | \$0                          | \$0                        | \$0                        | \$0            |
| Highways an                | d Streets   |                              |                            |                            |                |
| 4311                       | Administration  | \$0                          | \$0                        | \$0                        | \$0            |
| 4312                       | Highways and Streets  | \$222,039                    | \$0                        | \$0                        | \$222,039      |
| 4313                       | Bridges   | \$0                          | \$0                        | \$0                        | \$0            |
| 4316                       | Street Lighting   | \$2,000                      | \$0                        | \$0                        | \$2,000        |
| 4319                       | Other   | \$0                          | \$0                        | \$0                        | \$0            |
|                            | Highways and Streets Subtotal   | \$224,039                    | \$0                        | \$0                        | \$224,039      |
| Sanitation                 |   |                              |                            |                            |                |
| 4321                       | Administration  | \$2,500                      | \$0                        | \$0                        | \$2,500        |
| 4323                       | Solid Waste Collection  | \$144,351                    | \$0                        | \$0                        | \$144,351      |
| 4324                       | Solid Waste Disposal  | \$76,000                     | \$0                        | \$0                        | \$76,000       |
|                            |   | \$0                          | \$0                        | \$0                        | \$0            |
| 4325                       | Solid Waste Cleanup   |                              | T 7                        | + *                        | <b>4</b> 0     |
| 4325<br>4326-4328          | •   | \$0                          | \$0                        | \$0                        | \$0            |
|                            | Solid Waste Cleanup<br>Sewage Collection and Disposal<br>Other Sanitation | \$0<br>\$0                   | \$0<br>\$0                 | \$0<br>\$0                 | \$0<br>\$0     |



# 2023 MS-DTB

### Appropriations

| Account              | Purpose  | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budge |
|----------------------|--|------------------------------|----------------------------|----------------------------|---------------|
| Water Distrib        | ution and Treatment                                |                              |                            |                            |               |
| 4331                 | Administration                                     | \$0                          | \$0                        | \$0                        | \$0           |
| 4332                 | Water Services                                     | \$0                          | \$0                        | \$0                        | \$0           |
| 4335                 | Water Treatment                                    | \$0                          | \$0                        | \$0                        | \$0           |
| 4338-4339            | Water Conservation and Other                       | \$0                          | \$0                        | \$0                        | \$0           |
|                      | Water Distribution and Treatment Subtotal          | \$0                          | \$0                        | \$0                        | \$0           |
| Electric             |  |                              |                            |                            |               |
| 4351-4352            | Administration and Generation                      | \$0                          | \$0                        | \$0                        | \$0           |
| 4353                 | Purchase Costs                                     | \$0                          | \$0                        | \$0                        | \$0           |
| 4354                 | Electric Equipment Maintenance                     | \$0                          | \$0                        | \$0                        | \$0           |
| 4359                 | Other Electric Costs                               | \$0                          | \$0                        | \$0                        | \$C           |
|                      | Electric Subtotal                                  | \$0                          | \$0                        | \$0                        | \$0           |
| Health               |  |                              |                            |                            |               |
| 4411                 | Administration                                     | \$150                        | \$0                        | \$0                        | \$150         |
| 4414                 | Pest Control                                       | \$24,000                     | \$0                        | \$0                        | \$24,000      |
| 4415-4419            | Health Agencies, Hospitals, and Other              | \$0                          | \$0                        | \$0                        | \$0           |
| Welfare<br>4441-4442 | Administration and Direct Assistance               | \$3,000                      | \$0                        | \$0                        | \$3,000       |
| 4444                 | Intergovernmental Welfare Payments                 | \$0                          | \$0                        | \$0                        | \$0           |
| 4445-4449            | Vendor Payments and Other                          | \$0                          | \$0                        | \$0                        | \$0           |
|                      | Welfare Subtotal                                   | \$3,000                      | \$0                        | \$0                        | \$3,000       |
| Culture and F        |  |                              |                            |                            |               |
| 4520-4529            | Parks and Recreation                               | \$12,000                     | \$0                        | \$0                        | \$12,000      |
| 4550-4559            | Library  | \$120,944                    | \$0                        | \$0                        | \$120,944     |
| 4583                 | Patriotic Purposes                                 | \$0                          | \$0                        | \$0                        | \$C           |
| 4589                 | Other Culture and Recreation                       | \$30,000                     | \$0                        | \$0                        | \$30,000      |
|                      | Culture and Recreation Subtotal                    | \$162,944                    | \$0                        | \$0                        | \$162,944     |
| Conservatior         | and Development                                    |                              |                            |                            |               |
| 4611-4612            | Administration and Purchasing of Natural Resources | \$1,000                      | \$0                        | \$0                        | \$1,000       |
| 4619                 | Other Conservation                                 | \$0                          | \$0                        | \$0                        | \$C           |
| 4631-4632            | Redevelopment and Housing                          | \$0                          | \$0                        | \$0                        | \$C           |
| 4651-4659            | Economic Development                               | \$0                          | \$0                        | \$0                        | \$0           |
|                      | Conservation and Development Subtotal              | \$1,000                      | \$0                        | \$0                        | \$1,000       |



## 2023 MS-DTB

### Appropriations

| Account   | Purpose  | Prior Year<br>Adopted Budget  | Reductions or<br>Increases  | One-Time<br>Appropriations  | Default Budge   |
|---|--|---|---|---|---|
| Debt Service  |  |   |   |   |   |
| 4711  | Long Term Bonds and Notes - Principal  | \$35,000  | \$0   | \$0   | \$35,000  |
| 4721  | Long Term Bonds and Notes - Interest   | \$8,131   | \$0   | \$0   | \$8,131   |
| 4723  | Tax Anticipation Notes - Interest  | \$0   | \$0   | \$0   | \$0   |
| 4790-4799   | Other Debt Service   | \$1   | \$0   | \$0   | \$1   |
|   | Debt Service Subtotal  | \$43,132  | \$0   | \$0   | \$43,132  |
| Capital Outla   | ay   |   |   |   |   |
| 4901  | Land   | \$0   | \$0   | \$0   | \$0   |
| 4902  | Machinery, Vehicles, and Equipment   | \$0   | \$0   | \$0   | \$0   |
| 4903  | Buildings  | \$0   | \$0   | \$0   | \$0   |
| 4909  | Improvements Other than Buildings  | \$0   | \$0   | \$0   | \$0   |
|   | Capital Outlay Subtotal  | \$0   | \$0   | \$0   |   |
|   | Capital Outlay Subtotal  | ψυ  | ΨŪ  |   | \$0   |
| Operating Tr  | ransfers Out   | · ·   |   |   |   |
| 4912  | ransfers Out<br>To Special Revenue Fund  | \$0   | \$0   | \$0   | \$0   |
|   | To Special Revenue Fund<br>To Capital Projects Fund  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  |
| 4912  | ransfers Out<br>To Special Revenue Fund  | \$0   | \$0   | \$0   | \$0<br>\$0  |
| 4912<br>4913  | To Special Revenue Fund<br>To Capital Projects Fund  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0<br>\$0   |
| 4912<br>4913<br>4914A   | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport   | \$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| 4912<br>4913<br>4914A<br>4914E  | Tansfers Out<br>To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric   | \$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   |
| 4912<br>4913<br>4914A<br>4914E<br>4914O   | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric<br>To Proprietary Fund - Other  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S  | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric<br>To Proprietary Fund - Other<br>To Proprietary Fund - Sewer   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914O<br>4914S<br>4914W                                | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric<br>To Proprietary Fund - Other<br>To Proprietary Fund - Sewer<br>To Proprietary Fund - Water  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914S<br>4914W<br>4915                        | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric<br>To Proprietary Fund - Other<br>To Proprietary Fund - Sewer<br>To Proprietary Fund - Water<br>To Capital Reserve Fund   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                            | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                     | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914S<br>4914W<br>4915<br>4916                | To Special Revenue Fund<br>To Capital Projects Fund<br>To Proprietary Fund - Airport<br>To Proprietary Fund - Electric<br>To Proprietary Fund - Other<br>To Proprietary Fund - Sewer<br>To Proprietary Fund - Water<br>To Capital Reserve Fund<br>To Expendable Trusts/Fiduciary Funds   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0       | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914O<br>4914S<br>4914W<br>4915<br>4916<br>4917        | Transfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust Funds  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 4912<br>4913<br>4914A<br>4914E<br>4914O<br>4914S<br>4914W<br>4915<br>4915<br>4916<br>4917<br>4918 | Tansfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust FundsTo Non-Expendable Trust Funds | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$ | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br><b>\$0</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |





#### **Reasons for Reductions/Increases & One-Time Appropriations**

| Account | Explanation |
|---------|-------------|
| Account |             |

No reasons entered for reductions/increases or one-time appropriations.