

Default Budget of the Municipality

Kensington

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gove	ernment				
4130-4139	Executive	\$12,760	\$0	\$0	\$12,760
4140-4149	Election, Registration, and Vital Statistics	\$70,345	\$0	\$0	\$70,345
4150-4151	Financial Administration	\$132,062	\$0	\$0	\$132,062
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$361,874	\$0	\$0	\$361,874
4191-4193	Planning and Zoning	\$27,862	\$0	\$0	\$27,862
4194	General Government Buildings	\$34,651	\$0	\$0	\$34,651
4195	Cemeteries	\$26,100	\$0	\$0	\$26,100
4196	Insurance	\$49,163	\$0	\$0	\$49,163
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$48,696	\$0	\$0	\$48,696
	General Government Subtotal	\$793,513	\$0	\$0	\$793,513
Public Safety	,				
4210-4214	Police	\$664,878	\$0	\$0	\$664,878
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$136,502	\$0	\$0	\$136,502
4240-4249	Building Inspection	\$28,200	\$0	\$0	\$28,200
4290-4298	Emergency Management	\$22,801	\$0	\$0	\$22,801
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$852,381	\$0	\$0	\$852,381
A					
Airport/Aviat 4301-4309		\$0	\$0	\$0	0.9
4301-4309	Airport Operations	•	•	•	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$222,039	\$0	\$0	\$222,039
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$224,039	\$0	\$0	\$224,039
Sanitation					
4321	Administration	\$2,500	\$0	\$0	\$2,500
4323	Solid Waste Collection	\$144,351	\$0	\$0	\$144,351
4324	Solid Waste Disposal	\$76,000	\$0	\$0	\$76,000
		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		T 7	+ *	4 0
4325 4326-4328	•	\$0	\$0	\$0	\$0
	Solid Waste Cleanup Sewage Collection and Disposal Other Sanitation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$C
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$24,000	\$0	\$0	\$24,000
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare 4441-4442	Administration and Direct Assistance	\$3,000	\$0	\$0	\$3,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$3,000	\$0	\$0	\$3,000
Culture and F					
4520-4529	Parks and Recreation	\$12,000	\$0	\$0	\$12,000
4550-4559	Library	\$120,944	\$0	\$0	\$120,944
4583	Patriotic Purposes	\$0	\$0	\$0	\$C
4589	Other Culture and Recreation	\$30,000	\$0	\$0	\$30,000
	Culture and Recreation Subtotal	\$162,944	\$0	\$0	\$162,944
Conservatior	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$C
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$C
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1,000	\$0	\$0	\$1,000



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$35,000	\$0	\$0	\$35,000
4721	Long Term Bonds and Notes - Interest	\$8,131	\$0	\$0	\$8,131
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
	Debt Service Subtotal	\$43,132	\$0	\$0	\$43,132
Capital Outla	ay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	
	Capital Outlay Subtotal	ψυ	ΨŪ		\$0
Operating Tr	ransfers Out	· ·			
4912	ransfers Out To Special Revenue Fund	\$0	\$0	\$0	\$0
	To Special Revenue Fund To Capital Projects Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912	ransfers Out To Special Revenue Fund	\$0	\$0	\$0	\$0 \$0
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E	Tansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4912 4913 4914A 4914E 4914O 4914O 4914S 4914W 4915 4916 4917	Transfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4915 4916 4917 4918	Tansfers OutTo Special Revenue FundTo Capital Projects FundTo Proprietary Fund - AirportTo Proprietary Fund - ElectricTo Proprietary Fund - OtherTo Proprietary Fund - SewerTo Proprietary Fund - WaterTo Capital Reserve FundTo Expendable Trusts/Fiduciary FundsTo Health Maintenance Trust FundsTo Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
Account	

No reasons entered for reductions/increases or one-time appropriations.