

DEPARTMENT	Account Title	2022 Budget	2022 Actual	2023 Department	COMMITTEE CHG	2023 FINAL	Default Budget
	<b>1/6/2023</b>				<b>(more) or less</b>	<i>just minutes</i>	
<b>4130 - GENERAL GOVERNMENT:</b>	GEN GOV EXEC - PART-TIME WAGES-Minutes-4101	\$3,060.00	\$2,339.20	\$3,060.00		\$3,060.00	\$3,060.00
	4134 GEN GOV EXEC - ELECTED OFFICIALS - SELECTMEN	\$4,500.00	\$4,500.00	\$4,500.00		\$4,500.00	\$4,500.00
	4147 GEN GOV EXEC- TOWN OFFICIAL- TOWN ADMINISTRATOR	\$0.00	\$96.20	\$59,010.00		\$59,010.00	\$0.00
	4400 GEN GOV EXEC - ADVERTISING	\$1,800.00		\$1,800.00		\$1,800.00	\$1,800.00
	4525 GEN GOV EXEC - DUES/MEMBERSHIPS	\$2,400.00	\$2,425.00	\$2,500.00		\$2,500.00	\$2,400.00
	4552 GEN GOV EXEC - OTHER CHARGES & EXPENSES	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00
	4710 GEN GOV EXEC - OFFICE SUPPLIES	\$500.00		\$500.00		\$500.00	\$500.00
		\$12,760.00	\$9,860.40	\$71,870.00	\$0.00	\$71,870.00	\$12,760.00
<b>4140 - ELECTION, REGISTRATION</b>	TOWN CLERK - REGULAR WAGES - FULL-TIME-4100	\$0.00	\$0.00			\$0.00	\$0.00
	4101 TOWN CLERK - PART-TIME WAGES	\$0.00		\$14,040.00		\$14,040.00	\$0.00
	4137 TOWN CLERK - ELECTED OFFICIALS - TOWN CLERK	\$45,929.00	\$45,872.75	\$45,929.00	-\$2,297.00	\$48,226.00	\$45,929.00
	4229 TOWN CLERK - MEETINGS & TRAINING	\$541.00	\$125.00	\$541.00		\$541.00	\$541.00
	4530 TOWN CLERK - ELECTION DAY EXPENDITURES	\$17,688.00	\$11,465.48	\$6,085.00		\$6,085.00	\$17,688.00
	4552 TOWN CLERK - OTHER CHARGES & EXPENSES	\$3,328.00	\$5,286.20	\$3,323.00		\$3,323.00	\$3,328.00
	4710 TOWN CLERK - OFFICE SUPPLIES	\$2,859.00	\$847.03	\$3,092.00		\$3,092.00	\$2,859.00
		\$ 70,345.00	\$ 63,596.46	\$ 73,010.00	\$ (2,297.00)	\$ 75,307.00	\$ 70,345.00
<b>4150 - FINANCIAL ADMINSTRAT</b>	FINANCE ADM - PT REFUNDS - CURRENT-3013	\$0.00				\$0.00	\$0.00
	4100 FINANCE ADM - REGULAR WAGES - FULL-TIME	\$46,565.00	\$43,381.40	\$0.00		\$0.00	\$46,565.00
	4101 FINANCE ADM - PART-TIME WAGES-Office Clerk	\$17,251.00	\$14,081.05	\$15,327.00		\$15,327.00	\$17,251.00
	4136 FINANCE ADM - ELECTED OFFICIALS - TAX COLLECTOR	\$18,000.00	\$17,999.80	\$18,000.00	-\$1,620.00	\$19,620.00	\$18,000.00
	4138 FINANCE ADM - ELECTED OFFICIALS - TREASURER	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00	\$1,200.00
	4229 FINANCE ADM - MEETINGS & TRAINING	\$1,098.00	\$708.00	\$1,099.00		\$1,099.00	\$1,098.00
	4303 FINANCE ADM - ASSESSING SERVICES	\$18,696.00	\$14,317.00	\$16,657.00		\$16,657.00	\$18,696.00
	4304 FINANCE ADM - AUDITING SERVICES	\$15,500.00	\$14,400.00	\$18,000.00		\$18,000.00	\$15,500.00
	4344 FINANCE ADM - IT SUPPORT SERVICES	\$5,000.00	\$0.00	\$3,941.00		\$3,941.00	\$5,000.00
	4470 FINANCE ADM - TAX MAPS	\$2,426.00	\$2,426.00	\$2,426.00		\$2,426.00	\$2,426.00
	4525 FINANCE ADM - DUES/MEMBERSHIPS	\$700.00	\$50.00	\$2,830.00	\$2,349.00	\$481.00	\$700.00
	4710 FINANCE ADM - OFFICE SUPPLIES	\$5,626.00	\$8,050.08	\$3,226.00		\$3,226.00	\$5,626.00
		\$ 132,062.00	\$116,613.33	\$ 82,706.00	\$ 729.00	\$ 81,977.00	\$132,062.00
<b>4153 - LEGAL EXPENSES</b>	LEGAL - LEGAL PROFESSIONAL SERVICES-4350	\$30,000.00	\$36,000.00	\$35,000.00	\$0.00	\$35,000.00	\$30,000.00
<b>4155 - PERSONNEL ADMIN</b>	PERSONNEL ADM - HEALTH INSURANCE-4201	\$161,293.00	\$173,906.24	\$192,365.00		\$192,365.00	\$161,293.00
	4212 PERSONNEL ADM - RETIREMENT II	\$152,984.00	\$150,447.19	\$148,238.85		\$148,238.85	\$152,984.00
	4218 PERSONNEL ADM - DISABILITY INSURANCES	\$2,924.00	\$2,611.65	\$3,299.00		\$3,299.00	\$2,924.00
	4260 PERSONNEL ADM - PAYROLL TAXES	\$40,673.00	\$30,578.68	\$30,120.00		\$30,120.00	\$40,673.00
	4366 PERSONNEL ADM - PROFESSIONAL SERVICES - PAYROLL PROCESSING	\$4,000.00	\$3,972.00	\$4,600.00		\$4,600.00	\$4,000.00
		\$ 361,874.00	\$ 361,515.76	\$ 378,622.85	\$ -	\$ 378,622.85	\$ 361,874.00

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<b>4191 - PLANNING AND ZONING</b>	PLAN/ZONE - PART-TIME WAGES-4101	\$12,402.00	\$8,450.00	\$12,402.00	-\$2,418.00	\$14,820.00	\$12,402.00
	4314 PLAN/ZONE - CONTRACT SERVICES	\$11,600.00	\$11,760.00	\$11,760.00		\$11,760.00	\$11,600.00
	4362 PLAN/ZONE - OTHER SERVICES - MISCELLANEOUS	\$500.00	\$71.50	\$500.00		\$500.00	\$500.00
	4400 PLAN/ZONE - ADVERTISING	\$800.00		\$200.00		\$200.00	\$800.00
	4525 PLAN/ZONE - DUES/MEMBERSHIPS	\$2,059.00	\$2,095.00	\$2,095.00		\$2,095.00	\$2,059.00
	4745 PLAN/ZONE - SUPPLIES - MISCELLANEOUS	\$500.00	\$17.00	\$500.00		\$500.00	\$500.00
	6000 PLAN/ZONE - GRANT EXPENDITURES	\$1.00		\$1.00		\$1.00	\$1.00
		\$27,862.00	\$22,393.50	\$ 27,458.00	\$ (2,418.00)	\$ 29,876.00	\$ 27,862.00
<b>4194 - GENERAL GOVERNMENT</b>	GEN GOVE BLDGS - PART-TIME WAGES-4101	\$10,000.00	\$10,037.50	\$10,000.00		\$10,000.00	\$10,000.00
	4810 GEN GOVE BLDGS - BLDG. MAINTENANCE - TOWN OFFICE	\$24,650.00	\$27,407.29	\$26,206.00		\$26,206.00	\$24,650.00
	4814 GEN GOVE BLDGS - GRANT EXPENDITURES	\$1.00	\$0.00			\$0.00	\$1.00
		\$34,651.00	\$ 37,444.79	\$ 36,206.00	\$ -	\$ 36,206.00	\$ 34,651.00
<b>4195 - CEMETERIES</b>	CEMETERIES - OUTSIDE SERVICE CONTRACTS-4443	\$16,600.00	\$6,670.00	\$16,600.00		\$16,600.00	\$16,600.00
	4816 CEMETERIES - CEMETERY MAINTENANCE	\$9,500.00	\$8,349.61	\$10,300.00		\$10,300.00	\$9,500.00
		\$ 26,100.00	\$ 15,019.61	\$ 26,900.00	\$ -	\$ 26,900.00	\$ 26,100.00
<b>4196 - INSURANCE NOT OTHERWISE LISTED</b>	INS NOT ALLOC - UNEMPLOYMENT COMPENSATION-4246	\$500.00	\$53.69	\$500.00		\$500.00	\$500.00
	4255 INS NOT ALLOC - WORKMENS' COMPENSATION	\$23,235.00	\$15,891.05	\$25,559.00		\$25,559.00	\$23,235.00
	4335 INSURANCE PREMIUM HOLIDAY (new)	\$0.00		\$0.00		\$0.00	\$0.00
	4338 INS NOT ALLOC - INSURANCE PROPERTY/LIABILITY	\$25,428.00	\$23,805.56	\$27,717.00		\$27,717.00	\$25,428.00
		\$ 49,163.00	\$ 39,750.30	\$ 53,776.00	\$ -	\$ 53,776.00	\$ 49,163.00
<b>4199 - OTHER GENERAL GOVERNMENT</b>	4362-OTH GEN GOV - OTHER SERVICES - MISCELLANEOUS-	\$700.00	\$495.92	\$700.00		\$700.00	\$700.00
	4478 OTH GEN GOV - UTILITIES	\$19,000.00	\$24,386.16	\$20,000.00		\$20,000.00	\$19,000.00
	4710 OTH GEN GOV - OFFICE SUPPLIES	\$10,000.00	\$6,708.66	\$14,030.00		\$14,030.00	\$10,000.00
	4717 OTH GEN GOV - POSTAGE	\$4,000.00	\$2,262.31	\$4,000.00		\$4,000.00	\$4,000.00
	4745 OTH GEN GOV - SUPPLIES - MISCELLANEOUS	\$14,995.00	\$5,675.00	\$5,000.00		\$5,000.00	\$14,995.00
	6000 OTH GEN GOV - GRANT EXPENDITURES	\$1.00		\$1.00		\$1.00	\$1.00
		\$48,696.00	\$39,528.05	\$ 43,731.00	\$ -	\$43,731.00	\$ 48,696.00

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4210 - PUBLIC SAFETY: PO	POLICE - REGULAR WAGES - FULL-TIME-4100	\$419,046.00	\$424,542.68	\$453,121.00		\$453,121.00	\$419,046.00
3457	POLICE- SERT PROGRAM	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
4101	POLICE - PART-TIME WAGES	\$15,000.00	\$13,170.36	\$15,000.00		\$15,000.00	\$15,000.00
4102	POLICE - STAFF SUPPORT	\$53,422.00	\$53,807.01	\$57,240.00		\$57,240.00	\$53,422.00
4103	POLICE - OVERTIME PAY	\$25,000.00	\$23,376.03	\$40,000.00	\$5,000.00	\$35,000.00	\$25,000.00
4112	POLICE - PD - ANIMAL CONTROL OFFICER	\$3,300.00	\$2,559.20	\$3,300.00		\$3,300.00	\$3,300.00
4117	POLICE - PD - TRAINING	\$9,500.00	\$9,528.06	\$10,500.00		\$10,500.00	\$9,500.00
4119	POLICE - PD - PROSECUTOR	\$15,900.00	\$15,900.04	\$15,900.00		\$15,900.00	\$15,900.00
4206	POLICE - LIFE INSURANCE	\$750.00	\$770.51	\$750.00		\$750.00	\$750.00
4331	POLICE - WEAPON MAINTENANCE	\$2,250.00	\$2,487.02	\$2,454.00		\$2,454.00	\$2,250.00
4332	POLICE - EQUIPMENT MAINTENANCE	\$9,900.00	\$2,903.17	\$10,703.00		\$10,703.00	\$9,900.00
4344	POLICE - IT SUPPORT SERVICES	\$20,000.00	\$10,115.13	\$20,000.00		\$20,000.00	\$20,000.00
4435	POLICE - LEASES - VEHICLES	\$14,909.00	\$0.00	\$0.00		\$0.00	\$14,909.00
4710	POLICE - OFFICE SUPPLIES	\$26,500.00	\$20,727.32	\$28,647.00		\$28,647.00	\$26,500.00
4722	POLICE - RADIO/PAGERS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4760	POLICE - UNIFORMS	\$6,500.00	\$6,160.04	\$7,500.00		\$7,500.00	\$6,500.00
4762	POLICE - UNLEADED GAS	\$29,400.00	\$24,076.21	\$38,000.00		\$38,000.00	\$29,400.00
4917	POLICE - OUTSIDE VEHICLE MAINTENANCE	\$8,500.00	\$9,891.78	\$11,500.00		\$11,500.00	\$8,500.00
6000	POLICE - GRANT EXPENDITURE	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
		\$ 664,878.00	\$ 625,014.56	\$ 719,616.00	\$ 5,000.00	\$714,616.00	\$ 664,878.00

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<b>4220 - FIRE-4101</b>	FIRE - PART-TIME WAGES	\$50,000.00	\$52,235.38	\$52,500.00		\$52,500.00	\$50,000.00
	4142 FIRE - TOWN OFFICIAL - FIRE CHIEF	\$20,000.00	\$19,653.46	\$20,500.00		\$20,500.00	\$20,000.00
	4227 FIRE - MEDICAL	\$1,400.00	\$81.00	\$1,200.00		\$1,200.00	\$1,400.00
	4332 FIRE - EQUIPMENT MAINTENANCE	\$3,000.00	\$3,534.88	\$4,000.00		\$4,000.00	\$3,000.00
	4333 FIRE - FORESTRY SUPPLIES	\$500.00	\$131.60	\$500.00		\$500.00	\$500.00
	4362 FIRE -ADMIN- OTHER SERVICES	\$2,000.00	\$450.80	\$2,500.00		\$2,500.00	\$2,000.00
	4425 FIRE - ELECTRICITY	\$3,100.00	\$3,118.43	\$5,500.00		\$5,500.00	\$3,100.00
	4429 FIRE - HEATING FUEL - K-1/OIL/PROPANE	\$5,000.00	\$4,696.03	\$7,500.00		\$7,500.00	\$5,000.00
	4471 FIRE - TELEPHONE SERVICES	\$3,400.00	\$3,182.45	\$3,500.00		\$3,500.00	\$3,400.00
	4483 FIRE - WATER SUPPLY AND REPAIR	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
	4525 FIRE - DUES/MEMBERSHIPS	\$3,100.00	\$2,470.90	\$6,000.00		\$6,000.00	\$3,100.00
	4710 FIRE - OFFICE SUPPLIES	\$1,000.00	\$774.00	\$1,000.00		\$1,000.00	\$1,000.00
	4757 FIRE - TRAINING SUPPLIES	\$1,500.00	\$943.81	\$2,000.00		\$2,000.00	\$1,500.00
	4760 FIRE - FIRE PPE (UNIFORMS)	\$7,000.00	\$1,195.88	\$7,000.00		\$7,000.00	\$7,000.00
	4762 FIRE -FD VEHICLE FUEL-(UNLEADED GAS)	\$2,700.00	\$2,891.03	\$4,000.00		\$4,000.00	\$2,700.00
	4765 FIRE - VEHICLE REPAIRS	\$7,500.00	\$2,041.71	\$7,500.00		\$7,500.00	\$7,500.00
	4812 FIRE - BLDG. MAINTENANCE - FIRE STATION	\$7,000.00	\$5,905.68	\$7,000.00	\$2,000.00	\$5,000.00	\$7,000.00
	4843 FIRE - FIRE PUMP MAINTENANCE	\$3,200.00	\$621.08	\$3,200.00		\$3,200.00	\$3,200.00
	4844 FIRE - RADIO/RADAR MAINTENANCE	\$7,000.00	\$480.00	\$7,000.00		\$7,000.00	\$7,000.00
	4945 FIRE - SCBA MAINTENANCE	\$3,100.00	\$2,295.98	\$3,100.00		\$3,100.00	\$3,100.00
	6000 FIRE - GRANT EXPENDITURES	\$1.00	\$0.00	\$1.00		\$1.00	\$1.00
	9515 FIRE - EQUIPMENT - GENERAL	\$5,000.00	\$6,282.47	\$5,000.00		\$5,000.00	\$5,000.00
		\$ 136,502.00	\$112,986.57	\$ 150,502.00	\$ 2,000.00	\$148,502.00	\$ 136,502.00
<b>4240 - BUILDING INSPECT</b>	BLDG INSPECT - PART-TIME WAGES-4101	\$21,200.00	\$21,176.81	\$22,472.00		\$22,472.00	\$21,200.00
	4102 BLDG INSPECT - SALARIES - OTHER/STIPEND	\$6,000.00	\$7,310.00	\$6,000.00		\$6,000.00	\$6,000.00
	4375 BLDG INSPECT - SUPPLIES - GENERAL	\$1,000.00	\$540.36	\$1,000.00		\$1,000.00	\$1,000.00
	4651 BLDG INSPECT - FIRE PERMITS	\$0.00		\$0.00		\$0.00	\$0.00
	4710 BLDG INSPECT - OFFICE SUPPLIES	\$0.00		\$0.00		\$0.00	\$0.00
		\$28,200.00	\$29,027.17	\$ 29,472.00	\$ -	\$29,472.00	\$ 28,200.00

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<b>4290 - EMERGENCY MANA</b>	EMERG MANAGE - PT WAGES-4101	\$7,000.00	\$5,495.76	\$7,000.00		\$7,000.00	\$7,000.00
	4142 EMERG MANAGE - FIRE CHIEF	\$6,500.00	\$6,500.00	\$6,500.00		\$6,500.00	\$6,500.00
	4176 EMERG MANAGE - COVID - PPE	\$3,000.00		\$3,000.00	\$2,000.00	\$1,000.00	\$3,000.00
	4229 EMERGENCY MANAGE - TRAINING	\$800.00	\$417.53	\$800.00		\$800.00	\$800.00
	4362 EMERG MANAGE - OTHER SERVICES - MISCELLANEOUS	\$1,250.00	\$2,096.00	\$1,250.00		\$1,250.00	\$1,250.00
	4432 EMERG MANAGE - EQUIPMENT	\$750.00		\$750.00		\$750.00	\$750.00
	4471 EMERG MANAGE - TELEPHONE SERVICES	\$1,500.00	\$1,017.50	\$1,500.00		\$1,500.00	\$1,500.00
	4757 EMERG MANAGE - TRAINING SUPPLIES	\$2,000.00		\$1,000.00		\$1,000.00	\$2,000.00
	6000 EMERG MANAGE - GRANT EXPENDITURES	\$1.00		\$1.00		\$1.00	\$1.00
		\$ 22,801.00	\$ 15,526.79	\$ 21,801.00	\$ 2,000.00	\$19,801.00	\$ 22,801.00
<b>4312 - HIGHWAY AND STR</b>	ROADS/STREETS - PD - DETAIL-4114	\$3,000.00	\$640.00	\$6,000.00		\$6,000.00	\$3,000.00
	4144 ROADS/STREETS - TOWN OFFICIAL - ROAD AGENT	\$16,939.00	\$16,469.06	\$17,447.00		\$17,447.00	\$16,939.00
	4362 ROADS/STREETS - STORM DAMAGE	\$4,500.00	\$150.81	\$4,000.00		\$4,000.00	\$4,500.00
	4442 ROADS/STREETS - ROADSIDE MOWING	\$6,800.00	\$7,250.00	\$7,250.00		\$7,250.00	\$6,800.00
	4452 ROADS/STREETS - RENTALS & LEASES	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
	4476 ROADS/STREETS - TREE REMOVAL SERVICE	\$10,000.00	\$10,550.00	\$10,000.00		\$10,000.00	\$10,000.00
	4478 ROADS/STREETS - UTILITIES	\$1,800.00	\$1,405.71	\$3,600.00		\$3,600.00	\$1,800.00
	4730 ROADS/STREETS - ROAD SURFACE MATERIALS	\$7,500.00	\$845.00	\$6,000.00		\$6,000.00	\$7,500.00
	4734 ROADS/STREETS - SALT AND SAND	\$28,500.00	\$15,811.67	\$29,600.00		\$29,600.00	\$28,500.00
	4737 ROADS/STREETS - SIGNS	\$2,500.00	\$682.46	\$2,000.00		\$2,000.00	\$2,500.00
	4772 ROADS/STREETS - CONTRACTS-WINTER MAINTENANCE SUPPLIES	\$118,800.00	\$118,852.50	\$130,680.00		\$130,680.00	\$118,800.00
	4810 ROADS/STREETS - SALT SHED BUILDING	\$1,200.00	\$2,225.00	\$1,000.00		\$1,000.00	\$1,200.00
	4937 ROADS/STREETS - ROAD MAINTENANCE	\$10,500.00	\$11,955.00	\$12,000.00		\$12,000.00	\$10,500.00
	4938 ROADS/STREETS - ROAD PROJECTS	\$0.00		\$0.00		\$0.00	\$0.00
		\$ 222,039.00	\$ 196,837.21	\$ 239,577.00	\$ -	\$ 239,577.00	\$ 222,039.00
<b>4316 - STREET LIGHTS</b>	STREET LIGHTS - STREET LIGHTS- 4468	\$2,000.00	\$826.09	\$2,300.00		\$2,300.00	\$2,000.00
<b>4321 - SANITATION: ADM</b>	SW-ADMIN - DUES/MEMBERSHIPS-4525	\$2,500.00	\$2,099.63	\$3,000.00		\$3,000.00	\$2,500.00
<b>4323 Solid Waste Collecti</b>	4475- SW-COLLECTION - TRANSPORTATION - TRASH DISPOSAL	\$84,660.00	\$86,916.56	\$88,376.00		\$88,376.00	\$84,660.00
	4563 SW-COLLECTION - RECYCLING - HAULING	\$59,691.00	\$70,693.42	\$62,079.00		\$62,079.00	\$59,691.00
		\$ 146,851.00	\$ 159,709.61	\$ 153,455.00	\$ -	\$153,455.00	\$146,851.00
<b>4324 - SOLID WASTE DISPI</b>	4373 - SW-DISPOSAL - REFUSE DISPOSAL SERVICE	\$76,000.00	\$61,878.21	\$47,145.00		\$47,145.00	\$76,000.00
	4568 RECYCLING - OTHER MATERIALS			\$32,479.00		\$32,479.00	\$0.00

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4411 - HEALTH: ADMINIST	HEALTH OFFICER - PT WAGES-4101	\$150.00	\$150.00	\$150.00		\$150.00	\$150.00
4411 - HEALTH: ADMINIST	CODE/HEALTH OFFICER SERVICES-4312	\$0.00		\$0.00		\$0.00	\$0.00
		\$ 150.00	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
4414 - PEST CONTROL	HLTH-PEST CTRL - PEST CONTROL-4361	\$24,000.00	\$24,000.00	\$24,000.00		\$24,000.00	\$24,000.00
4442 - DIRECT ASSISTANC	WELFARE - GENERAL ASSISTANCE-4535	\$3,000.00	\$1,700.00	\$3,000.00		\$3,000.00	\$3,000.00
4520 -4515 PARKS AND RE	PARK/REC - COMMUNITY EVENTS	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
4550 - LIBRARY-4100	LIBRARY - REGULAR WAGES-ALL PAYROLL	\$80,144.00	\$86,509.32	\$84,363.00		\$84,363.00	\$80,144.00
	4101 LIBRARY - PART-TIME WAGES	\$0.00	\$0.00			\$0.00	\$0.00
	4362 LIBRARY-OTHER SERVICES-MISCELLANEOUS		\$5,000.00				
	8010 LIBRARY - PUBLIC LIBRARY APPROPRIATION	\$40,800.00	\$32,914.06	\$52,800.00	\$5,000.00	\$47,800.00	\$40,800.00
		\$ 120,944.00	\$124,423.38	\$ 137,163.00	\$ 5,000.00	\$ 132,163.00	\$ 120,944.00
4589 - 4452 OTHER CULTU	SAWYER PARK AGREEMENT	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
4611 - 9805 CONSERVATIC	CSV-ADMIN - CONSERVATION COMMISSION	\$1,000.00	\$495.00	\$1,000.00		\$1,000.00	\$1,000.00
4721 - 7001 INTEREST - LO	INT-L/T BND/NOT - LOAN PRINCIPAL #1	\$4,065.50	\$8,131.00	\$0.00		\$0.00	\$4,065.50
4721 - 7051 INTEREST - LO	INT-L/T BND/NOT - LOAN INTEREST #1	\$4,065.50		\$6,664.00		\$6,644.00	\$4,065.50
		\$ 8,131.00	\$ 8,131.00	\$ 6,664.00	\$ -	\$ 6,644.00	\$ 8,131.00
4790 - 7000 OTHER DEBIT	TAN (Old 4790)	\$1.00		\$1.00		\$1.00	\$1.00
4790 - 7001 OTHER DEBIT	DEBT SERVICE - LOAN PRINCIPAL	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00
	TOTALS	\$2,327,010.00	\$2,179,427.79	\$2,474,603.85	\$10,014.00	\$2,464,570.85	\$2,327,010.00
	2021						
	Actual vs Appropriation	-\$147,582.21		\$137,560.85	difference 2022 vs 2023	\$137,560.85	5.91%
	GRANT EXPENSES						
	Grants accepted	\$14,626.83					
	ARPA funds accepted: Specific Expenditures only \$110,238.10+ \$49,006.53 HWY only funds	-\$132,955.38		LEFT IN BUDGET WITH GRANT FUNDS ADDED		increased tax dollars to your property if valued at \$400,000 yearly	\$136.23