



**Proposed Budget**

**Kensington**

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130-4139	Executive	07	\$9,860	\$12,760	\$71,870	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$64,488	\$70,345	\$75,307	\$0
4150-4151	Financial Administration	07	\$117,454	\$132,062	\$81,977	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$36,000	\$30,000	\$35,000	\$0
4155-4159	Personnel Administration	07	\$376,137	\$361,874	\$378,623	\$0
4191-4193	Planning and Zoning	07	\$22,934	\$27,862	\$29,876	\$0
4194	General Government Buildings	07	\$37,504	\$45,651	\$36,206	\$0
4195	Cemeteries	07	\$17,495	\$26,100	\$26,900	\$0
4196	Insurance	07	\$39,750	\$49,163	\$53,776	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$43,636	\$48,696	\$43,731	\$0
<b>General Government Subtotal</b>			<b>\$765,258</b>	<b>\$804,513</b>	<b>\$833,266</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	07	\$630,858	\$664,878	\$714,616	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$123,050	\$136,502	\$148,502	\$0
4240-4249	Building Inspection	07	\$29,593	\$28,200	\$29,472	\$0
4290-4298	Emergency Management	07	\$15,628	\$22,801	\$19,801	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$799,129</b>	<b>\$852,381</b>	<b>\$912,391</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$208,875	\$422,039	\$239,577	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$826	\$2,000	\$2,300	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$209,701</b>	<b>\$424,039</b>	<b>\$241,877</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2023	
			12/31/2022	12/31/2022	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration	07	\$2,100	\$2,500	\$3,000	\$0
4323	Solid Waste Collection	07	\$157,610	\$144,351	\$150,455	\$0
4324	Solid Waste Disposal	07	\$65,691	\$76,000	\$79,624	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$225,401</b>	<b>\$222,851</b>	<b>\$233,079</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	07	\$150	\$150	\$150	\$0
4414	Pest Control	07	\$24,000	\$24,000	\$24,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$24,150</b>	<b>\$24,150</b>	<b>\$24,150</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	07	\$1,700	\$3,000	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$1,700</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	07	\$12,000	\$12,000	\$12,000	\$0
4550-4559	Library	07	\$126,060	\$120,944	\$132,163	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	07	\$30,000	\$40,500	\$30,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$168,060</b>	<b>\$173,444</b>	<b>\$174,163</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	07	\$495	\$1,000	\$1,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$495</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	07	\$35,000	\$35,000	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$8,131	\$8,131	\$6,644	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	07	\$0	\$1	\$1	\$0
<b>Debt Service Subtotal</b>			<b>\$43,131</b>	<b>\$43,132</b>	<b>\$41,645</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$350,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,464,571</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	12	\$75,000	\$0
		<i>Purpose: Evaluation of parcels for town acquisition</i>		
4312	Highways and Streets	10	\$200,000	\$0
		<i>Purpose: Road Reconstruction</i>		
4445-4449	Vendor Payments and Other	19	\$2,100	\$0
		<i>Purpose: Social Services Request for Waypoint</i>		
4445-4449	Vendor Payments and Other	20	\$1,500	\$0
		<i>Purpose: Social Services Request for Rockingham Community A</i>		
4445-4449	Vendor Payments and Other	21	\$988	\$0
		<i>Purpose: Social Services Request for Meals on Wheels</i>		
4914O	To Proprietary Fund - Other	13	\$30,000	\$0
		<i>Purpose: Tuition Reimbursement and Training for Police Offi</i>		
4914O	To Proprietary Fund - Other	14	\$25,000	\$0
		<i>Purpose: Appropriate Funds to the Police Public Safety Revo</i>		
4915	To Capital Reserve Fund	11	\$75,000	\$0
		<i>Purpose: Appropriate Funds to Fire and Emergency Services</i>		
4915	To Capital Reserve Fund	16	\$8,000	\$0
		<i>Purpose: Add to Revaluation Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	18	\$1,500	\$0
		<i>Purpose: Appropriation to Fire and Emergency Services CRF-e</i>		
<b>Total Proposed Special Articles</b>			<b>\$419,088</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	15	\$13,000	\$0
		<i>Purpose: Grange Hall Maintenance and Repairs</i>		
4619	Other Conservation	17	\$2,000	\$0
		<i>Purpose: Acceptance of Land</i>		
<b>Total Proposed Individual Articles</b>			<b>\$15,000</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$856	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$0	\$291	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$3,750	\$3,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$4,897</b>	<b>\$3,200</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$0	\$494,500	\$494,000
3230	Building Permits	07	\$0	\$18,575	\$15,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$50,430	\$33,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$563,505</b>	<b>\$542,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$158,336	\$158,000
3353	Highway Block Grant	07	\$0	\$57,192	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$0	\$14,626	\$5,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$230,154</b>	<b>\$213,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$700	\$600
3503-3509	Other	07	\$0	\$673	\$500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$1,373</b>	<b>\$1,100</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$150,000	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18	\$0	\$0	\$1,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$949,929</b>	<b>\$760,800</b>





**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2023</b>
Operating Budget Appropriations	\$2,464,571
Special Warrant Articles	\$419,088
Individual Warrant Articles	\$15,000
Total Appropriations	\$2,898,659
Less Amount of Estimated Revenues & Credits	\$760,800
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,137,859</b>