



Proposed Budget  
Kensington

For the period beginning January 1, 2019 and ending December 31, 2019  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/23/2019

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MICHAEL SCHWOTZER	SELECTMAN, CHAIR	
BENJAMIN COLE	SELECTMAN	
ROBERT LONG	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2018	for period ending 12/31/2018	(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$14,406	\$14,794	\$18,414	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$29,438	\$36,273	\$30,860	\$0
4150-4151	Financial Administration	04	\$121,519	\$123,210	\$97,123	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$38,388	\$20,000	\$30,000	\$0
4155-4159	Personnel Administration	04	\$234,573	\$217,454	\$253,966	\$0
4191-4193	Planning and Zoning	04	\$13,037	\$13,499	\$15,122	\$0
4194	General Government Buildings	04	\$59,006	\$28,001	\$29,601	\$0
4195	Cemeteries	04	\$11,220	\$13,050	\$12,400	\$0
4196	Insurance	04	\$37,644	\$37,644	\$37,675	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$26,766	\$25,601	\$27,501	\$0
<b>General Government Subtotal</b>			<b>\$585,997</b>	<b>\$529,526</b>	<b>\$552,662</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	04	\$413,142	\$402,379	\$477,161	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$168,791	\$184,640	\$120,752	\$0
4240-4249	Building Inspection	04	\$20,575	\$12,500	\$16,700	\$0
4290-4298	Emergency Management	04	\$2,639	\$3,276	\$10,662	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$605,147</b>	<b>\$602,795</b>	<b>\$625,275</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$614,785	\$382,990	\$186,340	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$1,696	\$2,000	\$2,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$616,481</b>	<b>\$384,990</b>	<b>\$188,340</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration	04	\$1,648	\$1,860	\$1,860	\$0
4323	Solid Waste Collection	04	\$115,800	\$115,800	\$119,800	\$0
4324	Solid Waste Disposal	04	\$60,883	\$56,440	\$69,410	\$0



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4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$178,331</b>	<b>\$174,100</b>	<b>\$191,070</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	04	\$150	\$150	\$150	\$0
4414	Pest Control	04	\$25,129	\$27,925	\$27,925	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$25,279</b>	<b>\$28,075</b>	<b>\$28,075</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	04	\$50	\$5,000	\$500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$3,600	\$3,600	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$3,650</b>	<b>\$8,600</b>	<b>\$500</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	04	\$38,869	\$42,225	\$36,000	\$0
4550-4559	Library	04	\$113,595	\$106,829	\$110,329	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$152,464</b>	<b>\$149,054</b>	<b>\$146,329</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	04	\$521	\$625	\$600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0



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4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$521</b>	<b>\$625</b>	<b>\$600</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	04	\$40,000	\$40,000	\$40,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$16,371	\$16,371	\$15,563	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	04	\$0	\$1	\$1	\$0
<b>Debt Service Subtotal</b>			<b>\$56,371</b>	<b>\$56,372</b>	<b>\$55,564</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund		\$155,000	\$155,000	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$155,000</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>				<b>\$1,788,415</b>	<b>\$0</b>
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**2019  
MS-636**

**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4220-4229	Fire	07	\$25,000	\$0
		<i>Purpose: Fire Pond Maintenance</i>		
4312	Highways and Streets	09	\$200,000	\$0
		<i>Purpose: Road Reconstruction</i>		
4445-4449	Vendor Payments and Other	18	\$1,500	\$0
		<i>Purpose: Citizen's Petition to appropriate money to Rockingham Community Action</i>		
4445-4449	Vendor Payments and Other	19	\$2,100	\$0
		<i>Purpose: Citizen's Petition to appropriate money to Richie McFarland Children's Center</i>		
4902	Machinery, Vehicles, and Equipment	08	\$60,740	\$0
		<i>Purpose: Final Lease Payment for Fire Truck</i>		
4915	To Capital Reserve Fund	13	\$6,300	\$0
		<i>Purpose: Add to Revaluation Capital Reserve Fund</i>		
<b>Total Proposed Special Articles</b>			<b>\$295,640</b>	<b>\$0</b>



**2019  
MS-636**

**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	11	\$3,000	\$0
	<i>Purpose: Town Clerk Salary Increase</i>			
4140-4149	Election, Registration, and Vital Statistics	12	\$25,500	\$0
	<i>Purpose: Make Deputy Town Clerk-Town Office clerk/dual position</i>			
4150-4151	Financial Administration	10	\$3,500	\$0
	<i>Purpose: Tax Collector Salary Increase</i>			
4155-4159	Personnel Administration	11	\$230	\$0
	<i>Purpose: Town Clerk Salary Increase</i>			
4155-4159	Personnel Administration	10	\$268	\$0
	<i>Purpose: Tax Collector Salary Increase</i>			
4155-4159	Personnel Administration	12	\$14,175	\$0
	<i>Purpose: Make Deputy Town Clerk-Town Office clerk/dual position</i>			
<b>Total Proposed Individual Articles</b>			<b>\$46,673</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$22,000	\$17,500	\$17,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$277	\$6,000	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$0	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$19,785	\$18,000	\$18,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$42,062</b>	<b>\$41,800</b>	<b>\$41,800</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$553,040	\$500,000	\$500,000
3230	Building Permits	04	\$35,102	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	04	\$59,603	\$60,000	\$60,000
3311-3319	From Federal Government		\$16,586	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$664,331</b>	<b>\$580,000</b>	<b>\$580,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$108,680	\$108,680	\$108,680
3353	Highway Block Grant	04	\$58,196	\$58,229	\$58,229
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$84,913	\$9,000	\$9,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$251,789</b>	<b>\$175,909</b>	<b>\$175,909</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$8,982	\$5,000	\$5,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$8,982</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$3,600	\$100	\$100
3503-3509	Other	04	\$7,527	\$5,000	\$5,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$11,127</b>	<b>\$5,100</b>	<b>\$5,100</b>





**Proposed Budget**

**Interfund Operating Transfers In**

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	08	\$0	\$0	\$19,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Estimated Revenues and Credits</b>	<b>\$978,291</b>	<b>\$807,809</b>	<b>\$826,809</b>
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**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations	\$1,644,797	\$1,788,415
Special Warrant Articles	\$383,600	\$295,640
Individual Warrant Articles	\$60,740	\$46,673
Total Appropriations	\$2,089,137	\$2,130,728
Less Amount of Estimated Revenues & Credits	\$954,412	\$826,809
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,134,725</b>	<b>\$1,303,919</b>