

2021
MS-DTB



*Department of
Revenue Administration*

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Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$24,309	\$0	\$0	\$24,309
4140-4149	Election, Registration, and Vital Statistics	\$68,585	\$0	\$0	\$68,585
4150-4151	Financial Administration	\$110,355	\$2,799	\$0	\$113,154
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$267,686	\$67,668	\$0	\$335,354
4191-4193	Planning and Zoning	\$15,252	\$1,330	\$0	\$16,582
4194	General Government Buildings	\$34,001	\$0	\$0	\$34,001
4195	Cemeteries	\$14,565	\$0	\$0	\$14,565
4196	Insurance	\$39,963	\$416	\$0	\$40,379
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$28,326	\$0	\$0	\$28,326
General Government Subtotal		\$633,042	\$72,213	\$0	\$705,255
Public Safety					
4210-4214	Police	\$536,786	\$16,542	\$0	\$553,328
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$131,202	\$0	\$0	\$131,202
4240-4249	Building Inspection	\$18,700	\$0	\$0	\$18,700
4290-4298	Emergency Management	\$20,571	\$0	\$0	\$20,571
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$707,259	\$16,542	\$0	\$723,801
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$190,690	\$18,000	\$0	\$208,690
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$192,690	\$18,000	\$0	\$210,690
Sanitation					
4321	Administration	\$2,000	\$0	\$0	\$2,000
4323	Solid Waste Collection	\$119,800	\$28,106	\$0	\$147,906
4324	Solid Waste Disposal	\$66,000	\$10,772	\$0	\$76,772
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$187,800	\$38,878	\$0	\$226,678



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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$29,425	\$0	\$0	\$29,425
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$29,575	\$0	\$0	\$29,575

Welfare

4441-4442	Administration and Direct Assistance	\$3,000	\$0	\$0	\$3,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$3,000	\$0	\$0	\$3,000

Culture and Recreation

4520-4529	Parks and Recreation	\$42,000	\$0	\$0	\$42,000
4550-4559	Library	\$116,343	\$0	\$0	\$116,343
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$158,343	\$0	\$0	\$158,343

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$600	\$0	\$0	\$600
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$600	\$0	\$0	\$600

Debt Service

4711	Long Term Bonds and Notes - Principal	\$35,000	\$4,787	\$0	\$39,787
4721	Long Term Bonds and Notes - Interest	\$10,855	(\$1,464)	\$0	\$9,391
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$1	\$0	\$0	\$1
Debt Service Subtotal		\$45,856	\$3,323	\$0	\$49,179



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Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,958,165	\$148,956	\$0	\$2,107,121
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Account	Explanation
4150-4151	assessing contract/new online
4312	new plowing contracts
4196	insurance increase/property
4721	interest decrease fixed
4711	debt services fixed
4155-4159	increase rates-more people covered
4191-4193	RPC contract increase
4210-4214	Watchguard/contracts
4323	new trash collection contract
4324	increased collection costs contract