# Default Budget of the Municipality Kensington

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_January 25, 2021\_\_\_

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOSEPH PACE	SELECTMAN, CHAIR	GIWL
VANESSA ROZIER	SELECTWOMAN	Vanne
ROBERT SOLOMON	SELECTMAN	Robert Solomon

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$24,309	\$0	\$0	\$24,309
4140-4149	Election, Registration, and Vital Statistics	\$68,585	\$0	\$0	\$68,585
4150-4151	Financial Administration	\$110,355	\$2,799	\$0	\$113,154
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$267,686	\$67,668	\$0	\$335,354
4191-4193	Planning and Zoning	\$15,252	\$1,330	\$0	\$16,582
4194	General Government Buildings	\$34,001	\$0	\$0	\$34,001
4195	Cemeteries	\$14,565	\$0	\$0	\$14,565
4196	Insurance	\$39,963	\$416	\$0	\$40,379
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$28,326	\$0	\$0	\$28,326
	General Government Subtotal	\$633,042	\$72,213	\$0	\$705,255
Public Safety	1				
4210-4214	Police	\$536,786	\$16,542	\$0	\$553,328
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$131,202	\$0	\$0	\$131,202
4240-4249	Building Inspection	\$18,700	\$0	\$0	\$18,700
4290-4298	Emergency Management	\$20,571	\$0	\$0	\$20,571
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$707,259	\$16,542	\$0	\$723,801
Airport/Aviat					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an		Φο.	Φ0.	Φ0	Φ0
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$190,690	\$18,000	\$0	\$208,690
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other  Highways and Streets Subtotal	\$0 <b>\$192,690</b>	\$0 <b>\$18,000</b>	\$0 <b>\$0</b>	\$0 <b>\$210,690</b>
Sanitation 4321	Administration	\$2,000	\$0	\$0	\$2,000
4323	Solid Waste Collection	\$119,800		\$0	
			\$28,106		\$147,906
4324	Solid Wests Classus	\$66,000	\$10,772	\$0	\$76,772
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$187,800	\$38,878	\$0	\$226,678



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Water Distrib	oution and Treatment  Administration	\$0	<b>\$</b> 0	\$0	\$0
4332	Water Services	\$0 \$0	\$0 \$0	\$0 \$0	\$(
4335	Water Treatment	\$0 \$0	\$0 \$0	\$0 \$0	\$(
4338-4339	Water Conservation and Other	\$0 \$0	\$0 \$0	\$0 \$0	\$(
4330-4339	Water Distribution and Treatment Subtotal	\$0	\$0		\$(
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$
4353	Purchase Costs	\$0	\$0	\$0	\$
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$
4359	Other Electric Costs	\$0	\$0	\$0	\$
	Electric Subtotal	\$0	\$0	\$0	\$
Health					
4411	Administration	\$150	\$0	\$0	\$150
4414	Pest Control	\$29,425	\$0	\$0	\$29,42
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$
	Health Subtotal	\$29,575	\$0	\$0	\$29,57
<b>Welfare</b> 4441-4442	Administration and Direct Assistance	\$3,000	\$0	\$0	\$3,00
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$(
	Welfare Subtotal	\$3,000	\$0	\$0	\$3,000
	_				
4520-4529	Recreation  Parks and Recreation	\$42,000	\$0	\$0	\$42,000
4550-4559		\$116,343	\$0 \$0	\$0 \$0	\$116,34
4583	Library  Patriotic Purposes	\$110,343	\$0 \$0	\$0 \$0	\$110,34
4589	Other Culture and Recreation	\$0 \$0	\$0 \$0	\$0 \$0	\$(
4369	Culture and Recreation Subtotal	\$158,343	\$0 \$0	\$0	\$158,34
	n and Development		•		
4611-4612	Administration and Purchasing of Natural Resources	\$600	\$0	\$0	\$60
4619	Other Conservation	\$0	\$0	\$0	\$
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$
4651-4659	Economic Development  Conservation and Development Subtotal	\$0 <b>\$600</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$ \$60
	Consolitation and Development Casteral	ΨΟΟΟ	ψ0	ΨŪ	φοσ
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$35,000	\$4,787	\$0	\$39,78
4721	Long Term Bonds and Notes - Interest	\$10,855	(\$1,464)	\$0	\$9,39
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$(
4790-4799	Other Debt Service	\$1	\$0	\$0	\$
	Debt Service Subtotal	\$45,856	\$3,323	\$0	\$49,179



Capi	tal	Out	lay

Capital Out	tlay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating <sup>-</sup>	Transfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,958,165	\$148,956	\$0	\$2,107,121



Account	Explanation
4150-4151	assessing contract/new online
4312	new plowing contracts
4196	insurance increase/property
4721	interest decrease fixed
4711	debt services fixed
4155-4159	increase rates-more people covered
4191-4193	RPC contract increase
4210-4214	Watchguard/contracts
4323	new trash collection contract
4324	increased collection costs contract