

## Proposed Budget Kensington

For the period beginning January 1, 2023 and ending December 31, 2023

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/30/2023

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2022	for period ending 12/31/2022	ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	07	\$9,860	\$12,760	\$71,870	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$64,488	\$70,345	\$75,307	\$0
4150-4151	Financial Administration	07	\$117,454	\$132,062	\$81,977	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$36,000	\$30,000	\$35,000	\$0
4155-4159	Personnel Administration	07	\$376,137	\$361,874	\$378,623	\$0
4191-4193	Planning and Zoning	07	\$22,934	\$27,862	\$29,876	\$0
4194	General Government Buildings	07	\$37,504	\$45,651	\$36,206	\$0
4195	Cemeteries	07	\$17,495	\$26,100	\$26,900	\$0
4196	Insurance	07	\$39,750	\$49,163	\$53,776	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$43,636	\$48,696	\$43,731	\$0
General Government Subtotal			\$765,258	\$804,513	\$833,266	\$0
Public Safety						
4210-4214	Police	07	\$630,858	\$664,878	\$714,616	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$123,050	\$136,502	\$148,502	\$0
4240-4249	Building Inspection	07	\$29,593	\$28,200	\$29,472	\$0
4290-4298	Emergency Management	07	\$15,628	\$22,801	\$19,801	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$799,129	\$852,381	\$912,391	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$208,875	\$422,039	\$239,577	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$826	\$2,000	\$2,300	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$209,701	\$424,039	\$241,877	\$0



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	07	\$2,100	\$2,500	\$3,000	\$0
4323	Solid Waste Collection	07	\$157,610	\$144,351	\$150,455	\$0
4324	Solid Waste Disposal	07	\$65,691	\$76,000	\$79,624	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$225,401	\$222,851	\$233,079	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$150	\$150	\$150	\$0
4414	Pest Control	07	\$24,000	\$24,000	\$24,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$24,150	\$24,150	\$24,150	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$1,700	\$3,000	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,700	\$3,000	\$3,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$12,000	\$12,000	\$12,000	\$0
4550-4559	Library	07	\$126,060	\$120,944	\$132,163	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	07	\$30,000	\$40,500	\$30,000	\$0
Culture and Recreation Subtotal			\$168,060	\$173,444	\$174,163	\$0



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	07	\$495	\$1,000	\$1,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$495</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	07	\$35,000	\$35,000	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$8,131	\$8,131	\$6,644	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	07	\$0	\$1	\$1	\$0
<b>Debt Service Subtotal</b>			<b>\$43,131</b>	<b>\$43,132</b>	<b>\$41,645</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$350,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,464,571</b>	<b>\$0</b>



### Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	12 <i>Purpose: Evaluation of parcels for town acquisition</i>	\$75,000	\$0
4312	Highways and Streets	10 <i>Purpose: Road Reconstruction</i>	\$200,000	\$0
4445-4449	Vendor Payments and Other	19 <i>Purpose: Social Services Request for Waypoint</i>	\$2,100	\$0
4445-4449	Vendor Payments and Other	20 <i>Purpose: Social Services Request for Rockingham Community A</i>	\$1,500	\$0
4445-4449	Vendor Payments and Other	21 <i>Purpose: Social Services Request for Meals on Wheels</i>	\$988	\$0
4914O	To Proprietary Fund - Other	13 <i>Purpose: Tuition Reimbursement and Training for Police Offi</i>	\$30,000	\$0
4914O	To Proprietary Fund - Other	14 <i>Purpose: Appropriate Funds to the Police Public Safety Revo</i>	\$25,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Appropriate Funds to Fire and Emergency Services</i>	\$75,000	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Add to Revaluation Capital Reserve Fund</i>	\$8,000	\$0
4915	To Capital Reserve Fund	18 <i>Purpose: Appropriation to Fire and Emergency Services CRF-e</i>	\$1,500	\$0
<b>Total Proposed Special Articles</b>			<b>\$419,088</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	15	\$13,000	\$0
		<i>Purpose: Grange Hall Maintenance and Repairs</i>		
4619	Other Conservation	17	\$2,000	\$0
		<i>Purpose: Acceptance of Land</i>		
Total Proposed Individual Articles			\$15,000	\$0



## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$856	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	07	\$0	\$291	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$3,750	\$3,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$4,897</b>	<b>\$3,200</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$0	\$494,500	\$494,000
3230	Building Permits	07	\$0	\$18,575	\$15,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$50,430	\$33,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$563,505</b>	<b>\$542,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$158,336	\$158,000
3353	Highway Block Grant	07	\$0	\$57,192	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$0	\$14,626	\$5,000
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$230,154</b>	<b>\$213,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$700	\$600
3503-3509	Other	07	\$0	\$673	\$500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$1,373</b>	<b>\$1,100</b>



### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$150,000	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18	\$0	\$0	\$1,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$949,929</b>	<b>\$760,800</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2023</b>
Operating Budget Appropriations	\$2,464,571
Special Warrant Articles	\$419,088
Individual Warrant Articles	\$15,000
Total Appropriations	\$2,898,659
Less Amount of Estimated Revenues & Credits	\$760,800
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,137,859</b>